



Executive Summary

Overton ES is located at 7201 Colony Loop Dr in Austin, Texas. The oldest building is 13 years old (at time of assessment). It comprises 83,405 gross square feet.

The findings contained within this report are the result of an assessment of building systems and the condition of the site at the time of the visit. The assessment was performed by building professionals experienced in disciplines including architecture, mechanical, plumbing and electrical. The total current deficiencies for this site, in 2020 cost dollars, are estimated at \$69,313. A ten-year need was developed to provide an understanding of the current as well as the projected needs in the near future. For Overton ES the ten-year need is \$5,837,017.

For master planning purposes, the total current deficiencies and the first five years of projected life cycle need combined to calculate a Facility Condition Assessment (FCA) score. A 5-year FCA was calculated by dividing the need by the total replacement cost. Costs associated with new construction are not included in the FCA calculation. Overton ES facility has a 5-year FCA score of 81.26%.

Summary of Findings

The table below summarizes the condition findings at Overton ES

Table 1: Facility Condition by Building

Number	Building Name	Current Deficiencies	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Replacement Cost	5-Year FCA
Exterior Site								
	Exterior Site	\$0	\$1,594,24	\$0	\$1,594,24	\$1,594,24	\$0	
Permanent Building(s)								
189A	Main building includes Administration Offices, Classroom Cafeteria.	\$69,313	\$3,469,14	\$704,32	\$3,538,45	\$4,242,77	\$27,389,37	87.08%
Sub Total for Permanent Building(s):		\$69,313	\$3,469,140	\$704,320	\$3,538,453	\$4,242,773	\$27,389,370	
Total for Site:		\$69,313	\$5,063,384	\$704,320	\$5,132,697	\$5,837,017	\$27,389,370	81.26%



Facility Condition Assessment

Austin ISD - Overton

The following table summarizes this site's current deficiencies by building system and priority.

Table 2: System by Priority (Site & Permanent Buildings)

System	Priority					Total	Estimated Cost
	1	2	3	4	5		
Site	\$0	\$0	\$0	\$0	\$0	\$0	\$0





The chart below represents the building systems and associated deficiency costs.



Figure 1: System Deficiencies

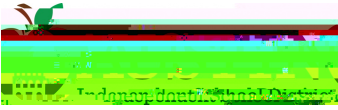
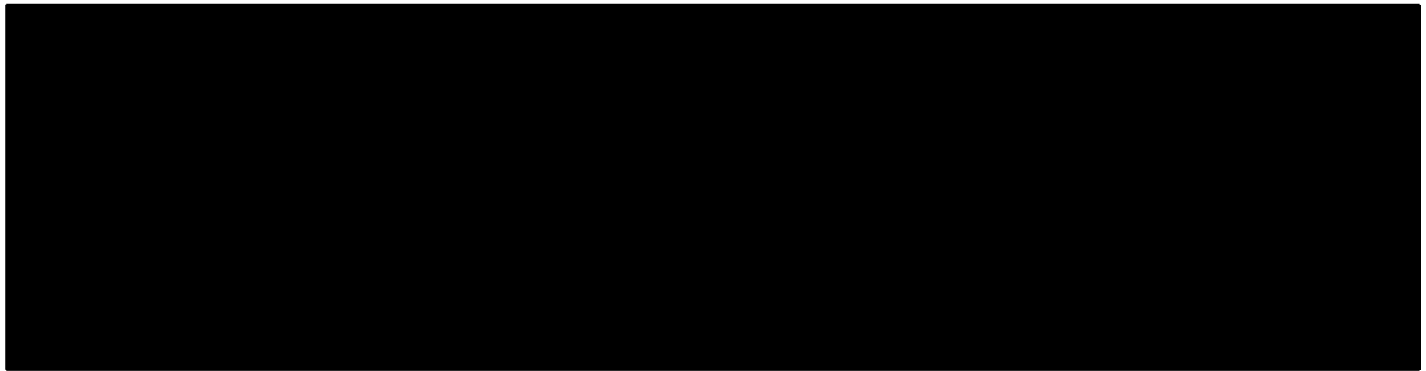


Table 3b: Capital Renewal Forecast (Yrs 6-10)

System	Life Cycle Capital Renewal Projections						Total 6-10	Total 1-10
	Total 1-5	Year 6 2028	Year 7 2029	Year 8 2030	Year 9 2031	Year 10 2032		
Site	\$1,139,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,139,895
Roofing	\$163,366	\$0	\$0	\$0	\$0	\$0	\$0	\$163,366
Exterior	\$0	\$0	\$0	\$0	\$0	\$426,033	\$426,033	\$426,033
Interior	\$1,555,760	\$0	\$0	\$287,925	\$0	\$34,619	\$322,544	\$1,878,304
Mechanical	\$1,177,119	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177,119
Electrical	\$297,232	\$0	\$0	\$0	\$0	\$0	\$0	\$297,232
Plumbing	\$475,575	\$0	\$0	\$6,384	\$0	\$0	\$6,384	\$481,959
Fire and Life Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conveyances	\$7,985	\$0	\$0	\$0	\$0	\$0	\$0	\$7,985
Specialties	\$246,452	\$0	\$0	\$0	\$0	\$0	\$0	\$246,452
Crawlspace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,063,384	\$0	\$0	\$294,309	\$0	\$460,652	\$754,961	\$5,818,345





Overton ES - Life Cycle Summary Yrs 1-10

Site Level Life Cycle Items

Site

Uniformat Description	LC Type Description	Qty	UoM	Repair Cost	Remaining Life
Fences and Gates	Fencing - Chain Link (8-10 Ft)	2,500	LF	\$195,862	5
Parking Lot Pavement	Asphalt	166	CAR	\$240,833	5
Roadway Pavement	Asphalt Driveways	109,355	SF	\$703,200	5
	Sub Total for System	3	items	\$1,139,895	

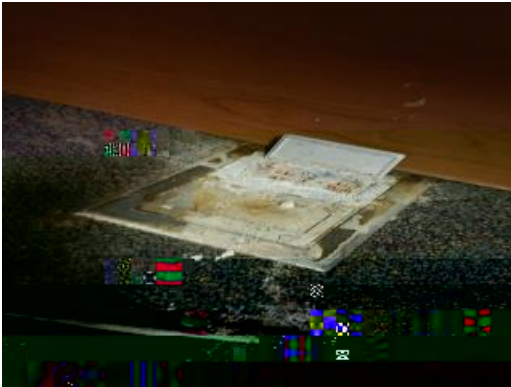
Roofing

Uniformat Description	LC Type Description	Qty	UoM	Repair Cost	Remaining Life
Canopy Roofing	Steel panels				



Supporting Photos

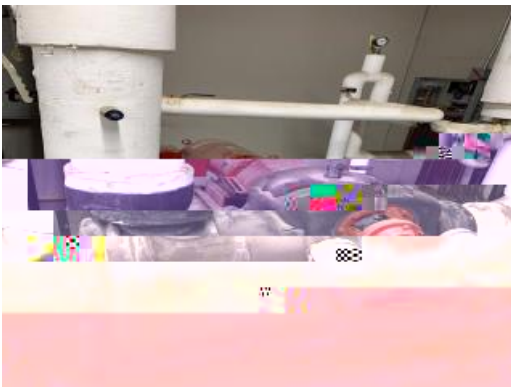
General Site Photos



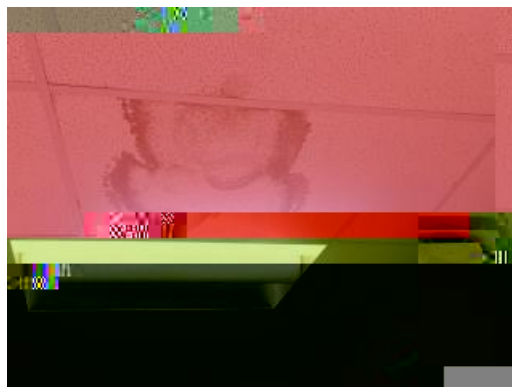
Corroded floor electrical box



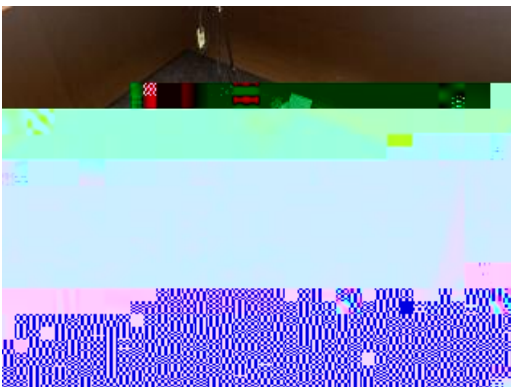
Corroding pumps



Corroding pumps and rusting area



Stained acoustical ceiling tiles



Exposed electrical equipment



Chipped wood drawers