

AISD DISTRICT ADVISORY COUNCIL
Summary of Regular Meeting
February 21st, 2023

(See attached list)

The DAC meeting was called to order by Stephanie McGraw at 5:38pm time. The meeting was held at Harris ES.

There was no public comment offered at this meeting.

Interim Superintendent Matias Segura had Ms. Heather Petruzzini speak about the following:

- o Celebration of Black History Month
- o Next steps for Bond construction of campuses

A review of the previous year's data was presented and for 2021-2022 an accreditation status was not assigned. These data points are based upon the STAAR and EOC scores 3rd – 11th grade.

- x AISD Accountability rating is a B – 88 for the previous school years' data points and the Special Education states noted needs assistance.
- x Members had comments that centered around teacher retention rates and how we can retain our current staffing. Comments also centered around the B rating and how we as a district needed to ensure that ALL campuses were passing.

This was a follow up presentation from the Chief Financial Officer to review the priorities as AISD begins the next budget cycle 2023-2024.

- x HB 3 tax compression
- x Our district is focusing on increasing the per pupil allotment. That potential funding would go to compensation for teachers.
- x AISD gives to recapture 886 million and operates on 806 million. Of that 806 million 86% of our budget goes to payroll costs. The goal is to provide a 5% pay increase for teachers.

Items that are guiding the work of SPED is the Stetson Report that was published and presented to the Board of Trustees in 2022.

- x Priority Pillars are Leadership, Instruction, Staffing, Capacity Building, and Family Engagement
- x Recruitment and Incentives for LSSP up to \$20,000 of an annual incentive for meetings targets.
- x Members would like to more information about evaluations and the status of the district.

Mitchell, Paul

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