

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

District #: 227901

2007 Accountability Rating: Academically Acceptable

PBM Special Education Monitoring Results Status:

Local Intervention Implemented

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 District Performance

District Name: AUSTIN ISD
District #: 227901

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2007 Standard Grade 5 (English) First Administration Only															
Reading	2007	83%	84%	79%	70%	70%	95%	91%	95%	76%	82%	67%	67%	44%	53%
	2006	81%	84%	77%	65%	69%	95%	77%	97%	75%	80%	64%	66%	40%	49%
Mathematics	2007	86%	87%	80%	69%	73%	93%	83%	95%	79%	80%	65%	70%	61%	56%
	2006	82%	85%	77%	63%	70%	93%	83%	97%	78%	77%	64%	67%	55%	52%
Science	2007	78%	79%	72%	61%	62%	92%	85%	89%	75%	69%	63%	59%	38%	42%
	2006	76%	77%	68%	52%	57%	92%	67%	93%	70%	67%	58%	54%	34%	37%
All Tests	2007	69%	71%	62%	48%	50%	86%	69%	89%	62%	61%	49%	46%	25%	27%
	2006	66%	69%	59%	41%	46%	86%	62%	90%	60%	59%	46%	43%	23%	24%
TAKS Met 2007 Standard Grade 5 (Spanish) First Administration Only															
Reading	2007	79%	66%	61%	*	61%	*	*	*	60%	62%	*	61%	61%	61%
	2006	65%	56%	57%	*	57%	*	*	*	58%	56%	17%	57%	56%	57%
Mathematics	2007	50%	38%	33%	*	33%	*	*	*	42%	25%	*	33%	33%	33%
	2006	49%	38%	35%	*	35%	*	*	*	37%	34%	*	35%	35%	35%
Science	2007	36%	20%	13%	*	13%	*	*	*	15%	12%	*	13%	13%	13%
	2006	31%	15%	14%	*	14%	*	*	*	16%	12%	*	13%	13%	13%
All Tests	2007	44%	31%	27%	*	27%	*	*	*	28%	25%	*	27%	27%	26%
	2006	33%	25%	27%	*	27%	*	*	*	28%	27%	29%	28%	28%	27%
TAKS Met 2007 Standard Grade 6 (English)															
Reading	2007	92%	92%	85%	77%	79%	98%	93%	99%	82%	88%	71%	76%	56%	68%
	2006	92%	92%	86%	78%	79%	97%	86%	98%	83%	88%	74%	78%	49%	71%
Mathematics	2007	80%	81%	71%	52%	61%	92%	93%	96%	70%	71%	48%	57%	41%	44%
	2006	81%	83%	74%	57%	66%	92%	86%	95%	74%	74%	53%	63%	41%	53%
All Tests	2007	78%	79%	68%	48%	57%	91%	93%	95%	66%	69%	49%	52%	33%	39%
	2006	78%	81%	71%	53%	61%	91%	86%	94%	70%	71%	54%	57%	30%	46%
TAKS Met 2007 Standard Grade 6 (Spanish)															
Reading	2007	76%	67%	57%	*	57%	*	*	*	60%	55%	*	58%	55%	55%
	2006	67%	58%	48%	*	48%	*	*	*	30%	62%	*	48%	48%	48%
Mathematics	2007	59%	42%	25%	*	25%	*	*	*	30%	20%	*	22%	26%	26%
	2006	54%	37%	17%	*	17%	*	*	*	9%	23%	*	17%	17%	17%
All Tests	2007	59%	44%	24%	*	24%	*	*	*	20%	27%	*	21%	25%	25%
	2006	51%	33%	17%	*	17%	*	*	*	9%	23%	*	17%	17%	17%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 District Performance

District Name: AUSTIN ISD
District #: 227901

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2007 Standard Grade 7															
Reading	2007	85%	87%	79%	69%	70%	96%	> 99%	96%	77%	81%	59%	67%	36%	61%
	2006	80%	82%	72%	56%	62%	92%	82%	88%	70%	74%	51%	57%	21%	50%
Mathematics	2007	77%	80%	71%	51%	62%	91%	> 99%	98%	71%	71%	52%	57%	38%	48%
	2006	71%	76%	65%	42%	53%	89%	78%	90%	66%	64%	48%	48%	25%	39%
Writing	2007	93%	93%	89%	84%	85%	98%	80%	98%	85%	93%	76%	83%	58%	80%
	2006	91%	91%	85%	79%	79%	95%	94%	96%	82%	89%	68%	77%	47%	73%
All Tests	2007	71%	75%	64%	44%	53%	89%	83%	93%	63%	66%	40%	48%	22%	38%
	2006	65%	69%	57%	36%	43%	84%	72%	81%	57%	57%	35%	38%	11%	28%
TAKS Met 2007 Standard Grade 8															
Reading	2007	89%	90%	85%	76%	78%	97%	87%	97%	84%	85%	68%	75%	44%	73%
	2006	84%	86%	78%	68%	68%	94%	88%	92%	76%	79%	53%	65%	31%	61%
Mathematics	2007	73%	75%	65%	43%	54%	88%	81%	93%	67%	63%	38%	48%	24%	42%
	2006	68%	71%	59%	37%	47%	85%	69%	91%	60%	59%	34%	41%	19%	32%
* Science	2007	71%	76%	63%	40%	50%	91%	87%	88%	68%	59%	47%	43%	13%	39%
	2006	63%	70%	58%	37%	44%	86%	75%	86%	63%	54%	33%	39%	14%	32%
Soc Studies	2007	87%	88%	82%	72%	74%	97%	93%	97%	84%	80%	67%	71%	38%	68%
	2006	84%	84%	76%	66%	66%	94%	81%	96%	76%	76%	51%	63%	38%	58%
* All Tests	2007	61%	66%	54%	30%	40%	84%	75%	84%	57%	51%	33%	34%	8%	27%
	2006	54%	60%	48%	26%	32%	79%	63%	81%	51%	46%	22%	27%	6%	19%
TAKS Met 2007 Standard Grade 9															
Reading	2007	87%	88%	80%	72%	72%	95%	94%	90%	75%	85%	55%	69%	35%	66%
	2006	88%	89%	82%	79%	74%	96%	> 99%	92%	79%	86%	60%	72%	34%	71%
Mathematics	2007	61%	66%	54%	34%	40%	81%	75%	86%	53%	55%	20%	36%	14%	27%
	2006	58%	64%	56%	35%	40%	84%	92%	89%	55%	56%	22%	35%	12%	28%
All Tests	2007	60%	65%	52%	33%	39%	80%	72%	80%	50%	55%	25%	35%	10%	27%
	2006	57%	63%	54%	36%	39%	83%	92%	83%	53%	56%	26%	35%	9%	29%

* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2006-07 District Performance

District Name: AUSTIN ISD
District #: 227901

Region	African	Native	Asian/	Special	Econ	At
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2006-07 District Performance

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Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	89%	83%	75%	77%	96%	91%	95%	81%	86%	64%	75%	61%	70%
	2006	87%	89%	83%	75%	76%	95%	89%	94%	80%	85%	63%	73%	56%	68%
Mathematics	2007	77%	79%	71%	54%	63%	90%	85%	94%	72%	71%	47%	59%	52%	50%
	2006	75%	78%	70%	52%	60%	90%	83%	93%	71%	70%	48%	57%	48%	47%
Writing	2007	92%	92%	89%	83%	86%	97%	95%	99%	85%	93%	74%	84%	79%	80%
	2006	91%	92%	87%	81%	83%	96%	88%	97%	84%	90%	73%	81%	71%	76%
Science	2007	71%	76%	68%	54%	54%	91%	86%	87%	71%	65%	45%	51%	26%	43%
	2006	70%	75%	68%	51%	54%	91%	77%	87%	71%	66%	44%	50%	26%	45%
Soc Studies	2007	89%	91%	85%	76%	78%	97%	92%	96%	86%	84%	67%	74%	41%	74%
	2006	87%	88%	83%	76%	73%	96%	89%	94%	83%	83%	61%	70%	41%	71%
All Tests	2007	70%	73%	64%	45%	53%	87%	78%	88%	63%	64%	41%	49%	40%	39%
	2006	67%	71%	62%	43%	51%	86%	75%	87%	62%	63%	40%	47%	36%	37%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	89%	83%	75%	77%	96%	91%	95%	81%	86%	63%	74%	61%	70%
	2006	87%	88%	83%	75%	76%	95%	89%	94%	80%	85%	63%	73%	56%	68%
Mathematics	2007	77%	79%	71%	53%	62%	90%	85%	94%	72%	71%	45%	59%	52%	50%
	2006	75%	78%	70%	52%	60%	90%	83%	92%	71%	70%	47%	57%	48%	47%
Writing	2007	92%	92%	89%	83%	86%	97%	95%	99%	85%	93%	74%	84%	79%	80%
	2006	91%	92%	87%	81%	83%	96%	88%	97%	84%	90%	73%	81%	71%	76%
Science	2007	66%	71%	62%	43%	47%	88%	80%	85%	64%	59%	25%	43%	20%	36%
	2006	64%	70%	62%	42%	46%	87%	67%	84%	64%	59%	29%	42%	20%	38%
Soc Studies	2007	87%	88%	82%	70%	74%	96%	90%	96%	83%	82%	46%	70%	38%	70%
	2006	86%	87%	82%	73%	71%	96%	86%	94%	82%	81%	50%	67%	39%	69%
All Tests	2007	67%	70%	61%	42%	50%	85%	75%	87%	61%	62%	30%	46%	39%	36%
	2006	65%	69%	61%	41%	48%	85%	71%	85%	61%	61%	33%	45%	35%	35%

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Indicator:		State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)															
Reading/ELA	2007	30%	35%	29%	16%	18%	52%	41%	51%	26%	33%	10%	15%	8%	9%
	2006	27%	31%	27%	14%	15%	48%	38%	48%	24%	30%	8%	13%	7%	8%
Mathematics	2007	25%	29%	25%	10%	15%	43%	28%	55%	26%	24%	8%	13%	11%	7%
	2006	23%	27%	24%	9%	13%	42%	31%	54%	25%	23%	7%	11%	8%	6%
Writing	2007	30%	33%	30%	18%	19%	53%	45%	56%	24%	36%	10%	17%	12%	11%
	2006	30%	32%	26%	13%	16%	47%	46%	47%	21%	31%	7%	13%	8%	9%
Science	2007	19%	23%	21%	8%	10%	37%	26%	41%	24%	17%	7%	9%	3%	4%
	2006	16%	20%	17%	6%	7%	31%	16%	32%	19%	14%	6%	6%	2%	3%
Soc Studies	2007	35%	42%	38%	17%	20%	64%	68%	62%	42%	34%	17%	16%	2%	14%
	2006	30%	36%	33%	14%	16%	56%	40%	51%	37%	28%	11%	12%	2%	11%
All Tests	2007	13%	16%	13%	5%	6%	27%	15%	33%	13%	14%	3%	5%	4%	2%
	2006	11%	14%	12%	3%	5%	24%	19%	31%	11%	12%	2%	4%	3%	2%

SDAA II Examinations (Sum of All Grades Tested)
Met ARD Expectations
(Standard Accountability & AEA Indicator)

2007	89%	86%	80%	81%	80%	82%	55%	55%	80sgT	55%
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Academic Excellence Indicator System
2006-07 District Performance

District Name: AUSTIN ISD
District #: 227901

Region	African	Native	Asian/	Special	Econ	At
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District#: 227901

2006-07(DistrictPerformance

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Indicator:	State	Region	District	African American	Hispanic	White	Native American	Asian/Pacific Islander	Male	Female	Special Ed	Economic Disadvantaged	LEP	At Risk
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TAKS Exit-Level Cumulative Pass Rate

District Name: AUSTIN ISD

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
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Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
AP/IB Results															
Tested	2006	18.9%	26.5%	32.9%	18.6%	24.0%	43.7%	46.2%	58.6%	30.2%	35.4%	n/a	n/a	n/a	n/a
	2005	18.4%	26.9%	33.8%	18.5%	22.9%	47.5%	38.9%	51.6%	29.5%	37.6%	n/a	n/a	n/a	n/a
Examinees >= Criterion															
	2006	51.3%	59.1%	55.3%	14.0%	40.6%	67.3%	83.3%	65.0%	55.6%	55.1%	n/a	n/a	n/a	n/a
	2005	51.8%	59.5%	55.1%	16.8%	38.8%	66.5%	42.9%	64.4%	57.4%	53.5%	n/a	n/a	n/a	n/a
Scores >= Criterion															
	2006	47.2%	57.2%	52.8%	15.4%	31.4%	63.5%	62.1%	66.2%	54.0%	51.9%	n/a	n/a	n/a	n/a
	2005	47.4%	56.0%	51.6%	15.2%	31.4%	60.7%	52.9%	66.4%	55.7%	48.4%	n/a	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component															
Eng Lang Arts	2007	53%	59%	52%	35%	39%	69%	73%	65%	48%	55%	21%	32%	3%	32%
	2006	40%	44%	39%	28%	31%	48%	50%	50%	32%	45%	11%	27%	3%	26%
Mathematics	2007	54%	61%	57%	32%	41%	78%	73%	81%	61%	53%	27%	34%	12%	29%
	2006	51%	57%	54%	30%	38%	75%	47%	76%	57%	51%	25%	32%	11%	31%
SAT/ACT Results															
Tested															
Class of 2006		65.8%	73.5%	79.8%	79.7%	61.6%	82.1%	76.9%	97.6%	75.2%	83.8%	n/a	n/a	n/a	n/a
Class of 2005		65.5%	71.8%	75.9%	74.5%	53.9%	81.9%	88.9%	98.3%	72.3%	79.0%	n/a	n/a	n/a	n/a
At/Above Criterion															
Class of 2006		27.1%	36.2%	37.2%	6.3%	17.1%	57.6%	30.0%	54.5%	40.5%	34.6%	n/a	n/a	n/a	n/a
Class of 2005		27.4%	37.5%	39.2%	7.0%	15.7%	60.3%	37.5%	51.8%	41.0%	37.8%	n/a	n/a	n/a	n/a
Mean SAT Score															
Class of 2006		991	1034	1022	822	929	1137	1048	1134	1045	1003	n/a	n/a	n/a	n/a
Class of 2005		992	1041	1036	847	931	1144	1125	1125	1057	1020	n/a	n/a	n/a	n/a
Mean ACT Score															
Class of 2006		20.1	21.3	20.0	16.1	17.7	24.0	22.0	22.3	19.6	20.2	n/a	n/a	n/a	n/a
Class of 2005		20.0	21.2	20.1	16.4	18.0	23.5	*	20.6	20.0	20.2	n/a	n/a	n/a	n/a
College-Ready Graduates															
Class of 2006															
Eng Lang Arts		48%	55%	57%	34%	42%	73%	46%	73%	51%	62%	15%	36%	5%	34%
Mathematics		52%	58%	58%	25%	41%	77%	62%	81%	62%	54%	21%	35%	23%	31%
Both Subjects		35%	43%	44%	16%	26%	64%	46%	68%	43%	45%	11%	20%	2%	17%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	81,917	100.0%	4,576,933	100.0%
Students By Grade: Early Childhood Education	354	0.4%	12,677	0.3%
Pre-Kindergarten	4,619	5.6%	186,865	4.1%
Kindergarten	7,312	8.9%	352,632	7.7%
Grade 1	7,485	9.1%	372,267	8.1%
Grade 2	6,882	8.4%	353,570	7.7%
Grade 3	6,561	8.0%	346,088	7.6%
Grade 4	6,120	7.5%	340,362	7.4%
Grade 5	5,875	7.2%	337,035	7.4%
Grade 6	5,512	6.7%	334,381	7.3%
Grade 7	5,369	6.6%	331,449	7.2%
Grade 8	5,437	6.6%	338,263	7.4%
Grade 9	6,502	7.9%	396,028	8.7%
Grade 10	5,162	6.3%	326,122	7.1%
Grade 11	4,561	5.6%	289,688	6.3%
Grade 12	4,166	5.1%	259,506	5.7%
Ethnic Distribution: African American	10,421	12.7%	660,785	14.4%
Hispanic	46,740	57.1%	2,118,867	46.3%
White	21,990	26.8%	1,631,680	35.7%
Native American	191	0.2%	15,784	0.3%
Asian/Pacific Islander	2,575	3.1%	149,817	3.3%
Economically Disadvantaged	49,980	61.0%	2,540,888	55.5%
Limited English Proficient (LEP)	20,771	25.4%	731,304	16.0%
Students w/Disciplinary Placements (2005-06)	1,672	1.9%	108,953	2.3%
At-Risk	43,659	53.3%	2,209,538	48.3%
Graduates (Class of 2006):				
Total Graduates	3,862	100.0%	240,485	100.0%
By Ethnicity (incl. Special Ed.):				
African American	471	12.2%	32,183	13.4%
Hispanic	1,527	39.5%	85,455	35.5%
White	1,723	44.6%	112,994	47.0%
Native American	14	0.4%	816	0.3%
Asian/Pacific Islander	127	3.3%	9,037	3.8%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	822	21.3%	58,504	24.3%
Recommended H.S. Pgm./DAP	3,040	78.7%	181,981	75.7%
Special Education Graduates	396	10.3%	25,905	10.8%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
	1.5%	2.9%	10.8%	11.9%
Grade 1	3.6%	6.0%	5.4%	10.2%
Grade 2	2.1%	3.6%	3.0%	4.4%
Grade 3	1.8%	3.0%	1.7%	2.3%
Grade 4	1.0%	1.8%	0.6%	1.3%
Grade 5	1.3%	2.9%	0.8%	1.8%
Grade 6	0.7%	1.2%	1.6%	1.7%
Grade 7	1.5%	2.2%	2.0%	2.4%
Grade 8	1.4%	1.6%	2.0%	3.0%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
	69	0.1%	9,174	0.2%
	100	0.3%	15,887	0.8%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

District

State

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	18.4	19.5
Grade 1	18.4	19.5
Grade 2	18.1	19.6
Grade 3	17.6	19.5
Grade 4	17.7	20.2
Grade 5	22.1	22.3
Grade 6	22.2	21.8
Mixed Grades	4.8	25.0
Secondary: English/Language Arts	22.2	20.0
Foreign Languages	23.4	20.9
Mathematics	22.8	20.0
Science	23.9	21.0
Social Studies	23.7	22.0

STAFF INFORMATION	-----District-----		-----State-----			
	Count	Percent	Count	Percent		
Total Staff:	10,831.3	100.0%	613,914.2	100.0%		
Professional Staff:	10,831.9	100.0%	385,100.4	62.7%		
Teachers	5,714.2	52.8%	311,466.3	50.7%		
Professional Support	857.9	7.9%	50,333.9	8.2%		
Campus Administration (School Leadership)	3887.0	37.2%	17,098.1	22.8%		
Central Administration	61.8	0.6%	6,202.1	1.0%		
Educational Aides:	783.6	7.2%	61,344.6	10.0%		
Auxiliary Staff:	3,015.8	27.8%	167,469.2	27.3%		
Total Minority Staff:	5,162.1	47.7%	259,842.5	42.3%		
Teachers by Ethnicity and Sex:	5,162.1	47.7				
African American	416.5	7.3%	29,062.2	9.3%		
Hispanic	1,427.9	25.0%	64,759.7	20.8%		
White	3,752.7	65.7%	213,201.3	68.5%		
Native American	8.0	0.1%	850.2	0.3%		
Asian/Pacific Islander	109.1	1.9%	3,592.9	1.2%		
Males	1,255.6	22.0%	71,032.6	22.8%		
Females	4,458.7	78.0%	240,433.7	77.2%		
Teachers by Highest Degree Held:	4,458.7	78.0				
No Degree	10.5	0.2%	2,619.5	0.8%		
Bachelors	4,205.1	73.6%	241,546.0	77.6%		
Masters	1,265.1	25.6%	65,705.6	21.1%		
Doctorate	35.6	0.6%	1,595.2	0.5%		
Teachers by Years of Experience:						
Beginning Teachers	461.9	8.1%	25,153.0	8.1%		
1-5 Years Experience	1,739.3	30.4%	90,607.2	29.1%		
6-10 Years Experience	1,111.6	19.5%	60,919.8	19.8%	6	0.1%

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$39,382	\$38,095
1-5 Years Experience	\$38,911	\$39,880
6-10 Years Experience	\$40,541	\$42,380
11-20 Years Experience	\$44,715	\$47,042
Over 20 Years Experience	\$52,871	\$55,028
Average Actual Salaries (regular duties only):		
Teachers	\$43,393	\$44,897
Professional Support	\$56,581	\$52,940
Campus Administration (School Leadership)	\$61,151	\$65,506
Central Administration	\$84,076	\$80,875
Turnover Rate for Teachers:	16.3%	15.6%
Instructional Staff Percent*:	62.2%	64.2%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,281.0
Educational Aides	0.0	254.8
Auxiliary Staff	0.0	765.3
Contracted Instructional Staff:	0.0	2,103.5

* For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.

TAX INFORMATION (CALENDAR YEAR 2006)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.370	n/a	\$1.333
Interest and Sinking Fund #	n/a	\$0.123	n/a	\$0.119

Total Rate (sum of above)	n/a	\$1.493	n/a	\$1.452
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$46,988,491,454	n/a	\$1,370,442,460,855	n/a
Value Per Pupil ^	\$573,611	n/a	\$305,208	n/a
Value by Category				
Business	\$16,785,117,678	32.0%	\$511,865,205,477	33.1%
Residential	\$34,531,996,729	65.9%	\$834,552,610,794	53.9%
Land	\$888,170,331	1.7%	\$98,205,198,896	6.3%
Oil and Gas	\$0	0.0%	\$92,956,771,550	6.0%
Other	\$204,118,773	0.4%	\$9,891,488,966	0.6%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2005-06 audited)	\$57,882,193	n/a	\$6,047,213,376	n/a
Percent of Total Budgeted Expenditures (2006-07)	n/a	7.7%	n/a	17.9%

ACTUAL REVENUE INFORMATION (2005-06)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$557,523,794	100.0%	\$6,883	\$723,125,256	100.0%	\$8,927	\$39,497,744,566	100.0%	\$8,768
Local Tax	\$478,831,572	85.9%	\$5,911	\$528,845,019	73.1%	\$6,529	\$19,079,102,248	48.3%	\$4,235
Other Local & Intermediate	\$16,685,558	3.0%	\$206	\$34,335,246	4.7%	\$424	\$2,500,297,044	6.3%	\$555
State	\$57,216,665	10.3%	\$706	\$73,843,741	10.2%	\$912	\$13,374,931,624	33.9%	\$2,969
Federal	\$4,789,999	0.9%	\$59	\$86,101,250	11.9%	\$1,063	\$4,543,413,650	11.5%	\$1,009
Equity Transfers (excluded from revenues)	\$130,735,634	n/a	\$1,614	\$130,735,634	n/a	\$1,614	\$1,293,145,880	n/a	\$287

ACTUAL EXPENDITURE INFORMATION (2005-06)

By Object:									
Total Expenditures	\$557,826,123	100.0%	\$6,886	\$838,981,107	100.0%	\$10,357	\$43,375,742,026	100.0%	\$9,629
Payroll Costs	\$469,515,255	84.2%	\$5,796	\$554,836,092	66.1%	\$6,850	\$26,768,112,945	61.7%	\$5,942
Other Operating Costs	\$82,796,856	14.8%	\$1,022	\$119,467,139	14.2%	\$1,475	\$7,314,598,303	16.9%	\$1,624
Debt Service	\$691,442	0.1%	\$9	\$47,541,607	5.7%	\$587	\$3,481,981,054	8.0%	\$773
Capital Outlay	\$4,822,570	0.9%	\$60	\$117,136,269	14.0%	\$1,446	\$5,811,049,724	13.4%	\$1,290

The \$0.119 includes 269 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.161.

District Name: AUSTIN ISD
County Name: TRAVIS
District #: 227901

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 District Profile

District Name: AUSTIN ISD
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T E X A S E D U C A T I O N A G E N C Y
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PROGRAM INFORMATION

|-----District-----|

|-----State-----|

Count Percent

Count Percent