

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: BOONE EL***

***Campus #: 227901170***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: BOONE EL  
 Campus #: 227901170

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 514  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.7%	96.6%	97.6%	96.4%	96.6%	*	97.3%	-	97.6%	96.3%	96.4%	97.9%
2009-10	95.5%	94.3%	96.4%	96.4%	97.8%	96.1%	96.5%	*	*	-	96.3%	95.8%	96.0%	98.1%

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STUDENT INFORMATION

|-----Campus-----|

Campus

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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	20.0	19.6	19.4
Grade 1	19.0	19.5	19.6	19.4
Grade 2	19.5	18.7	19.5	19.3
Grade 3	17.7	19.0	19.3	19.4
Grade 4	19.5	19.2	18.8	19.6
Grade 5	26.0	20.5	23.4	21.8
Grade 6	-	22.0	22.1	21.0

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 3  
 Total Students: 514  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.7	86.5%	86.0%	64.0%	63.8%
Teachers	35.8	74.2%	73.7%	51.6%	50.8%
Professional Support	4.5	9.4%	8.2%	7.9%	9.1%
Campus Admin. (School Leader.)	1.4	3.0%	4.1%	3.9%	2.9%
Educational Aides:	6.5	13.5%	14.0%	7.3%	9.1%
Total Minority Staff:	17.3	35.8%	18.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	2.8%	2.5%	6.8%	9.2%
Hispanic	12.8	35.7%	11.5%	26.9%	24.4%
White	22.0	61.5%	82.7%	63.1%	63.4%
American Indian	0.0	0.0%	0.8%	0.2%	0.4%
Asian	0.0	0.0%	0.9%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.5%	1.3%	1.2%
Males	0.0	0.0%	5.7%	23.5%	23.2%
Females	35.8	100.0%	94.3%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.8%	4.2%	4.6%
1-5 Years Experience	2.9	8.1%	25.4%	31.9%	28.7%
6-10 Years Experience	5.9	16.4%	24.2%	21.1%	22.3%
11-20 Years Experience	8.0	22.4%	29.0%	24.2%	26.6%
Over 20 Years Experience	19.0	53.1%	17.5%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		19.9 yrs.	11.9 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		16.3 yrs.	8.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$42,526	\$43,792	\$40,911
1-5 Years Experience		\$44,198	\$44,094	\$42,728	\$43,669
6-10 Years Experience		\$44,076	\$46,083	\$43,521	\$46,224
11-20 Years Experience		\$47,378	\$49,815	\$47,198	\$50,064
Over 20 Years Experience		\$54,509	\$57,911	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$50,367	\$48,600	\$46,435	\$48,375
Professional Support		\$50,766	\$52,547	\$59,735	\$56,219
Campus Administration (School Leadership)		\$83,527	\$69,081	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.7	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,474,136	100.0%	\$6,934	\$3,830,332	100.0%	\$7,645	\$138,128,365	100.0%	\$6,216
Instruction (11,95)	\$2,650,920	76.3%	\$5,291	\$2,791,223	72.9%	\$5,571	\$103,068,395	74.6%	\$4,639
Instructional-Related Services (12,13)	\$125,301	3.6%	\$250	\$125,787	3.3%	\$251	\$5,792,685	4.2%	\$261
Instructional Leadership (21)	\$62,764	1.8%	\$125	\$62,764	1.6%	\$125	\$1,768,714	1.3%	\$80
School Leadership (23)	\$273,298	7.9%	\$546	\$273,298	7.1%	\$546	\$9,566,456	6.9%	\$431
Support Services-Student (31,32,33)	\$128,506	3.7%	\$256	\$128,506	3.4%	\$256	\$6,699,620	4.9%	\$302
Other Campus Costs (35,36,51,52,53)	\$233,347	6.7%	\$466	\$448,754	11.7%	\$896	\$11,232,495	8.1%	\$506
<b>By Program:</b>									
Total Operating Expenditures	\$3,240,789	100.0%	\$6,469	\$3,381,578	100.0%	\$6,750	\$126,027,513	100.0%	\$5,672
Bilingual/ESL Education (25)	\$1,617,029	49.9%	\$3,228	\$1,617,029	47.8%	\$3,228	\$2,141,602	1.7%	\$96
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-3,605	0.0%	\$0
Accelerated Education (24,30)	\$219,918	6.8%	\$439	\$260,775	7.7%	\$521	\$11,856,389	9.4%	\$534
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,605,873	4.4%	\$252
Regular Education (11)	\$504,795	15.6%	\$1,008	\$507,181	15.0%	\$1,012	\$88,243,494	70.0%	\$3,971
Special Education (23)	\$899,047	27.7%	\$1,795	\$996,593	29.5%	\$1,989	\$18,183,760	14.4%	\$818
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
							District	State	
Instructional Expenditure Ratio (11,12,13,31)							0.0%	State	0.0%