## 2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: HOUSTON EL

Campus #: 227901162

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12/17/12 District Name: AUSTIN ISD Campus Name: HOUSTON EL Campus #: 227901162 TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance Section I - Page 1
Total Students: 897
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Attendance Rate									_					
2010-11	95.7%	94.9%	96.8%	96.7%	92.0%	96.9%	96.6%	*	*	*	95.9%	93.2%	96.7%	97.4%
2009-10	95.5%	94.3%	96.4%	96.2%	93.7%	96.5%	94.7%	-	*	-	93.5%	90.9%	96.3%	97.1%

12/17/12 District Name: AUSTIN ISD Campus Name: HOUSTON EL

Campus #: 227901162

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 1
Total Students: 897
Grade Span: EE - 05
School Type: Elementary

School Type: Elementary

	Campus			Campus	;			
	Count	Perce	nt	Groug	D D	istrict	St	tate
tal Students:	897	100.0	%	25,145	5	86,124	4,978	,120
udents By Grade: Early Childhood Education	7	0.8	%	0.39	5	0.4%	(	0.3%
Pre-Kindergarten	138	15.4	%	10.8%	5	6.1%		4.5%
Kindergarten	137	15.3	%	14.18	5	9.1%	•	7.6%
Grade 1	134	14.9	%	15.8%	5	8.9%	•	7.9%
Grade 2	124	13.8	%	15.29	5	8.5%	•	7.7%
Grade 3	113	12.6		14.99	5	8.2%	•	7.6%
Grade 4	119	13.3		14.49	5	8.0%	•	7.5%
Grade 5	125	13.9	%	13.29	5	7.4%	•	7.6%
Grade 6	0	0.0	8	0.6%	5	6.8%	•	7.5%
Grade 7	0	0.0		0.39		6.6%		7.4%
Grade 8	0	0.0		0.39		6.4%		7.2%
Grade 9	0	0.0		0.09		6.9%		7.9%
Grade 10	0	0.0		0.09		6.0%		7.0%
Grade 11	0	0.0		0.09		5.5%		6.5%
Grade 12	0	0.0	8	0.09	5	5.4%	!	5.9%
nic Distribution: African American	46 5.1%		%	2.2%		9.1%	12.8%	
Hispanic	824	91.9	%	96.49	5	60.5%	50	0.8%
White	15	1.7	%	0.99	5	24.4%	30	0.5%
American Indian	2	0.2	%	0.19	5	0.3%		0.4%
Asian	2	0.2		0.39		3.3%		3.6%
Pacific Islander	0	0.0		0.09		0.1%		0.1%
Two or More Races	8	0.9		0.19		2.3%		1.7%
onomically Disadvantaged	860	95.9	%	95.99	s	64.1%	6	0.4%
n-Educationally Disadvantaged	37	4.1		4.19		35.9%		9.6%
mited English Proficient (LEP)	533	59.4		58.29		27.8%		6.8%
udents w/Disciplinary Placements (2010-11)	0	0.0		0.19		1.9%		1.8%
-Risk	612	68.2		76.39		46.9%		5.4%
oility (2010-11)	139	19.3				21.7%		7.8%
mber of Students per Teacher	15.4	n/		16.5	5	15.0		5.4
	Non-	-Special Ed	ucation Rate			Special Ed	ucation Rate	s
tention Rates by Grade:		Campus		•	•	Campus		'
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	1.5%	2.8%	1.9%	2.2%	0.0%	11.3%	11.0%	10.3%
Grade 1	2.4%	7.7%	3.5%	4.7%	0.0%	11.6%	5.4%	8.8%
Grade 2	0.0%	4.8%	2.1%	2.8%	0.0%	4.3%	3.2%	4.0%
Grade 3	0.0%	3.1%	1.2%	1.9%	12.5%	2.5%	0.4%	1.7%
Grade 4	0.0%	1.4%	0.5%	1.0%	0.0%	1.1%	1.0%	0.9%
Grade 5	0.0%	1.5%	0.5%	1.2%	0.0%	0.8%	0.6%	1.1%
Grade 6	-	0.7%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	_	0.0%	0.5%	1.0%	_	0.0%	1.2%	1.2%
Grade 8	_	0.0%	0.9%	1.1%	_	0.0%	1.2%	1.8%

12/17/12 District Name: AUSTIN ISD Campus Name: HOUSTON EL

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2 Total Students: 897 Grade Span: EE - 05

School Type: Elementary

CLASS SI	ZE INF	ORMATION
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(Derived from teacher responsibility records.)

			Campus			
Class Size Averages by	Grade and Subject:	Campus	Group	District	State	
Elementary: Ki	ndergarten	19.0	20.1	19.6	19.4	
Gr	ade 1	20.3	18.8	19.6	19.4	
Gr	ade 2	21.3	19.2	19.5	19.3	
Gr	ade 3	16.9	19.2	19.3	19.4	
Gr	ade 4	18.4	19.5	18.8	19.6	
Gr	ade 5	18.6	20.6	23.4	21.8	
Gr	ade 6	<u>-</u>	20.8	22.1	21.0	
Mi	guFDs2TZama0	19.2	0	16.9	21.0	4

12/17/12 District Name: AUSTIN ISD

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## TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 3 Total Students: 897 Grade Span: EE - 05 School Type: Elementary

INFORMATION	Can	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	71.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	67.6	94.4%	84.2%	64.0%	63.8%
Teachers	58.1	81.2%	71.6%	51.6%	50.8%
Professional Support	4.8	6.8%	8.3%	7.9%	9.1%
Campus Admin. (School Leader.)	4.6	6.5%	4.3%	3.9%	2.9%
,					
Educational Aides:	4.0	5.6%	15.8%	7.3%	9.1%
Total Minority Staff:	38.0	53.1%	84.6%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	6.0%	6.8%	9.2%
Hispanic	28.7	49.4%	74.4%	26.9%	24.4%
White	26.8	46.1%	17.3%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	1.3	2.2%	1.5%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1.3	2.2%	0.6%	1.3%	1.2%
Males	11.8	20.4%	15.1%	23.5%	23.2%
Females	46.3	79.6%	84.9%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	3.4%	4.0%	4.2%	4.6%
1-5 Years Experience	18.3	31.5%	28.4%	31.9%	28.7%
6-10 Years Experience	12.5	21.5%	27.0%	21.1%	22.3%
		22.3%		24.2%	26.6%
11-20 Years Experience	12.9		23.1%		
Over 20 Years Experience	12.4	21.3%	17.6%	18.6%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers		12.5 yrs.	11.4		11.6 yrs.
Average Years Experience of Teachers	with District:	9.5 yrs.	9.7	yrs. 9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of E	operience:				
(regular duties only)					
Beginning Teachers		\$42,435	\$44,845	\$43,792	\$40,911
1-5 Years Experience		\$42,381	\$44,691	\$42,728	\$43,669
6-10 Years Experience		\$43,265	\$46,876	\$43,521	\$46,224
11-20 Years Experience		\$46,094	\$51,213	\$47,198	\$50,064
Over 20 Years Experience		\$56,178	\$60,933	\$55,687	\$58,031
Avenues Aghuel Colonies (nomice dut	iog only).				
Average Actual Salaries (regular dut:	res OHITA):	446 225	440 64-	046 435	A40 27F
Teachers		\$46,335	\$49,647	\$46,435	\$48,375
Professional Support		\$50,868	\$55,166	\$59,735	\$56,219
Campus Administration (School )	Leadership)	\$59,147	\$69,763	\$65,866	\$70,510
Contracted Instructional Staff (not :	incl. above):	0.0	4.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

12/17/12

District Name: AUSTIN ISD

Campus Name: HOUSTON EL Campus #: 227901162

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4 Total Students: 897 Grade Span: EE - 05 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	Campus Group					
(2010-11)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,971,655	100.0%	\$5,404	\$6,016,504	100.0%	\$6,540	\$172,532,417	100.0%	\$6,762
Instruction (11,95)	\$3,838,509	77.2%	\$4,172	\$4,417,824	73.4%	\$4,802	\$125,823,697	72.9%	\$4,932
Instructional-Related Services (12,13)	\$204,753	4.1%	\$223	\$243,312	4.0%	\$264	\$6,855,313	4.0%	\$269
Instructional Leadership (21)	\$76,307	1.5%	\$83	\$76,307	1.3%	\$83	\$2,066,361	1.2%	\$81
School Leadership (23)	\$368,899	7.4%	\$401	\$375,528	6.2%	\$408	\$11,450,217	6.6%	\$449
Support Services-Student (31,32,33)	\$171,424	3.4%	\$186	\$171,424	2.8%	\$186	\$7,952,369	4.6%	\$312
Other Campus Costs (35,36,51,52,53)	\$311,763	6.3%	\$339	\$732,109	12.2%	\$796	\$18,384,460	10.7%	\$721

By Program: