

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: OAK SPRINGS EL

Campus #: 227901125

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12/17/12
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 Campus Name: OAK SPRINGS EL
 Campus #: 227901125

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 279
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	95.5%	95.3%	95.6%	*	-	-	-	*	95.1%	95.6%	96.7%
2009-10	95.5%	94.3%	96.7%	95.8%	95.6%	95.9%	*	-	-	-	96.3%	94.8%	95.8%	96.1%

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	279	100.0%	23,933	86,124	4,978,120
Students By Grade:					
Early Childhood Education	5	1.8%	0.7%	0.4%	0.3%
Pre-Kindergarten	42	15.1%	11.6%	6.1%	4.5%
Kindergarten	40	14.3%	14.6%	9.1%	7.6%
Grade 1	48	17.2%	16.0%	8.9%	7.9%
Grade 2	48	15.4%	14.8%	8.5%	7.7%
Grade 3	38	13.6%	13.8%	8.2%	7.6%
Grade 4	34	12.2%	13.7%	8.0%	7.5%
Grade 5	29	10.4%	13.1%	7.4%	7.6%
Grade 6	0	0.0%	1.4%	6.8%	7.5%
Grade 7	0	0.0%	0.2%	6.6%	7.4%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	81	29.0%	7.5%	9.1%	12.8%
Hispanic	191	68.5%	91.1%	60.5%	50.8%
White	4	1.4%	0.8%	88.5%	50.8%
American Indian	0	0.0%	0.1%	0.3%	0.4%
Asian	0	0.0%	0.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	3	1.1%	0.2%	2.3%	1.7%
English Language Learners	276	98.9%	98.7%	64.1%	60.4%
Non-Educationally Disadvantaged	3	1.1%	1.3%	85.9%	89.6%
Limited English Proficient (LEP)	63	22.6%	49.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	4	1.2%	0.2%	1.9%	.8

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T E X A S E D U C A T I O N A G E N C Y
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2011-12 Campus Profile

Section II - Page 2
Total Students: 279
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

Campus

Campus
Group

District

State

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,219,143	100.0%	\$7,814	\$2,661,902	100.0%	\$9,373	\$158,703,594	100.0%	\$6,768
Instruction (11,95)	\$1,538,599	69.3%	\$5,418	\$1,702,875	64.0%	\$5,996	\$112,450,867	70.9%	\$4,796
Instructional-Related Services (12,13)	\$156,666	7.1%	\$552	\$191,666	7.2%	\$675	\$8,173,747	5.2%	\$349
Instructional Leadership (21)	\$34,436	1.6%	\$121	\$34,436	1.3%	\$121	\$2,112,185	1.3%	\$90
School Leadership (23)	\$218,311	9.8%	\$769	\$259,045	9.7%	\$912	\$10,707,377	6.7%	\$457
Support Services-Student (31,32,33)	\$88,086	4.0%	\$310	\$90,136	3.4%	\$317	\$7,721,560	4.9%	\$329
Other Campus Costs (35,36,51,52,53)	\$183,045	8.2%	\$645	\$383,744	14.4%	\$1,351	\$17,537,858	11.1%	\$748