## 2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: OAK SPRINGS EL

Campus #: 227901125

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12/17/12 District Name: AUSTIN ISD Campus Name: OAK SPRINGS EL Campus #: 227901125 TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance Section I - Page 1
Total Students: 279
Grade Span: EE - 05
School Type: Elementary

| Indicator:      | State | District | Campus<br>Group | Campus | African<br>American | n Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Two or<br>More Race | Special<br>s Ed | Econ<br>Disad | LEP   |
|-----------------|-------|----------|-----------------|--------|---------------------|------------|-------|--------------------|-------|---------------------|---------------------|-----------------|---------------|-------|
| Attendance Rate |       |          |                 |        |                     |            |       |                    |       |                     |                     |                 |               |       |
| 2010-11         | 95.7% | 94.9%    | 97.0%           | 95.5%  | 95.3%               | 95.6%      | *     | -                  | -     | -                   | *                   | 95.1%           | 95.6%         | 96.7% |
| 2009-10         | 95.5% | 94.3%    | 96.7%           | 95.8%  | 95.6%               | 95.9%      | *     | -                  | -     | _                   | 96.3%               | 94.8%           | 95.8%         | 96.1% |

12/17/12

Campus #: 227901125

District Name: AUSTIN ISD Campus Name: OAK SPRINGS EL

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System

2011-12 Campus Profile

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Section II - Page 1 Total Students: 279 Grade Span: EE - 05 TSBMoøp4T9pef 0E54me4154y

| STUDENT INFORMATION                       |                     |         |        |          |               |                 |         |
|---|---------------------|---------|--------|----------|---------------|-----------------|---------|
|   | Ca                  | mpus    | Campus |          |               |                 |         |
|   | Count               | Percent | Group  | District | State         |                 |         |
| Total Students:                           | 279                 | 100.0%  | 23,933 | 86,124   | 4,978,120     |                 |         |
| Students By Grade: Early Childhood Educat | ion 5               | 1.8%    | 0.7%   | 0.4%     | 0.3%          |                 |         |
| Pre-Kindergarten                          | e-Kinderg <b>42</b> | 15.1%   | 11.6%  | 6.1%     | 4.5%          |                 |         |
| Kindergarten                              | 40                  | 14.3%   | 14.6%  | 9.1%     | 7.6%          |                 |         |
| Grade 1                                   | 48                  | 17.2%   | 16.0%  | 8.9%     | 7.9%          |                 |         |
| Grade 2                                   | 48                  | 15.4%   | 14.8%  | 8.5%     | 7.7%          |                 |         |
| Grade 3                                   | 38                  | 13.6%   | 13.8%  | 8.2%     | 7.6%          |                 |         |
| Grade 4                                   | 34                  | 12.2%   | 13.7%  | 8.0%     | 7.5%          |                 |         |
| Grade 5                                   | 29                  | 10.4%   | 13.1%  | 7.4%     | 7.6%          |                 |         |
| Grade 6                                   | 0                   | 0.0%    | 1.4%   | 6.8%     | 7.5%          |                 |         |
| Grade 7                                   | 0                   | 0.0%    | 0.2%   | 6.6%     | 7.4%          |                 |         |
| Grade 8                                   | 0                   | 0.0%    | 0.1%   | 6.4%     | 7.2%          |                 |         |
| Grade 9                                   | 0                   | 0.0%    | 0.0%   | 6.9%     | 7.9%          |                 |         |
| Grade 10                                  | 0                   | 0.0%    | 0.0%   | 6.0%     | 7.0%          |                 |         |
| Grade 11                                  | 0                   | 0.0%    | 0.0%   | 5.5%     | 6.5%          |                 |         |
| Grade 12                                  | 0                   | 0.0%    | 0.0%   | 5.4%     | 5.9%          |                 |         |
| Ethnic Distribution: African American     | 81                  | 29.0%   | 7.5%   | 9.1%     | 12.8%         |                 |         |
| Hispanic                                  | 191                 | 68.5%   | 91.1%  | 60.5%    | 50.8%         |                 |         |
| White                                     | 4                   | 1.4%    | 0.8%   | 89.5%    | 50.8%         |                 |         |
| American Indian                           | 0                   | 0.0%    | 0.1%   | 0.3%     | 0.4%          |                 |         |
| <b>Asian</b> n                            | 0                   | 0.0%    | 0.3%   | 3.3%     | 3.6%          |                 |         |
| Pacific Islander                          | 0                   | 0.0%    | 0.0%   | 0.1%     | 0.1%          |                 |         |
| Two or More Races                         | 3                   | 1.1%    | 0.2%   | 2.3%     | 1.7%          |                 |         |
| EEEEEEEEEEEEEE                            | 276                 | 98.9%   | 98.7%  | 64.1%    | 60.4%         |                 |         |
| Non-Educationally Disadvantaged           | 3                   | 1.1%    | 1.3%   | 65.9%    | <b>69.6</b> % |                 |         |
| Limited English Proficient (LEP)          | 63                  | 22.6%   | 49.5%  | 27.8%    | 16.8%         |                 |         |
| Students w/Disciplinary Placements (2010- |                     | 1.2%    | 0.2%   | 1.9%     | .8 Td (       | STUDENT INF2e 3 | A2ct-Ri |

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12/17/12 District Name: AUSTIN ISD Campus Name: OAK SPRINGS EL TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile Section II - Page 2
Total Students: 279
Grade Span: EE - 05
School Type: Elementary

Campus #: 227901125

CLASS SIZE INFORMATION (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

Campus

Campus Group

District

State

12/17/12

District Name: AUSTIN ISD

Campus Name: OAK SPRINGS EL Campus #: 227901125 T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 3
Total Students: 279
Grade Span: EE - 05
School Type: Elementary

| STAFF INFORMATION |                                | Ca    | mpus    | Campus |          |       |        |       |       |       |   |
|-------------------|--------------------------------|-------|---------|--------|----------|-------|--------|-------|-------|-------|---|
|                   |                                | Count | Percent | Group  | District |       | State  |       |       |       |   |
|                   | Total Staff:                   | 27.5  | 100.0%  | 100.0% | 100.0%   |       | 100.0% |       |       |       |   |
|                   | Professional Staff:            | 26.5  | 96.4%   | 83.6%  | 64.0%    |       | 63.8%  |       |       |       |   |
|                   | Teachers                       | 21.5  | 78.3%   | 71.3%  | 51.6%    |       | 50.8%  |       |       |       |   |
|                   | Professional Support           | 2.5   | 9.1%    | 7.8%   | 7.9%     |       | 9.1%   |       |       |       |   |
|                   | Campus Admin. (School Leader.) | 2.5   | 9.0%    | 4.5%   | 3.9%     |       | 2.9%   |       |       |       |   |
|                   | Educational Aides:             | 1.0   | 3.6%    | 16.4%  | 7.3%     |       | 9.1%   |       |       |       |   |
|                   | Total Minority Staff:          | 17.4  | 63.4%   | 82.0%  | 48.6%    |       | 44.6%  |       |       |       |   |
|                   | Teachers By Ethnicity and Sex: |       |         |        |          |       |        |       |       |       |   |
|                   | African American               | 6.4   | 29.8%   | 10.7%  | 6.8%     |       | 9.2%   |       |       |       |   |
|                   | Hispanic                       | 8.0   | 37.2%   | 67.0%  | 26.9%    |       | 24.4%  |       |       |       |   |
|                   | White                          | 7.1   | 33.0%   | 20.2%  | 63.1%    |       | 63.4%  |       |       |       |   |
|                   | American Indian                | 0.0   | 0.0%    | 0.0%   | 0.2%     |       | 0.4%   |       |       |       |   |
|                   | Asian                          | 0.0   | 0.0%    | 1.3%   | 1.6%     |       | 1.3%   |       |       |       |   |
|                   | Pacific Islander               | 0.0   | 0.0%    | 0.4%   | 0.1%     |       | 0.1%   |       |       |       |   |
|                   | Two or More Races              | 0.0   | 0.0%    | 0.5%   | 1.3%     |       | 1.2%   |       |       |       |   |
|                   | Males                          | 0.0   | 0.0%    | 16.9%  | 23.5%    |       | 23.2%  |       |       |       |   |
|                   | Females                        | 21.5  | 100.0%  | 83.1%  | 76       | 23.2% | 23.2%  | 23.2% | 23.2% | 23.2% | N |

12/17/12 District Name: AUSTIN ISD Campus Name: OAK SPRINGS EL TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 4
Total Students: 279
Grade Span: EE - 05
School Type: Elementary

Campus #: 227901125

| ACTUAL OPERATING EXPENDITURE INFORMATION | 1               | Campus  |                |              |         |                |               | Campus Group |                |  |  |
|--|-----------------|---------|----------------|--------------|---------|----------------|---------------|--------------|----------------|--|--|
| (2010-11)                                | General<br>Fund | Percent | Per<br>Student | All<br>Funds | Percent | Per<br>Student | All<br>Funds  | Percent      | Per<br>Student |  |  |
| By Function:                             |                 |         |                |              |         |                |               |              |                |  |  |
| Total Operating Expenditures             | \$2,219,143     | 100.0%  | \$7,814        | \$2,661,902  | 100.0%  | \$9,373        | \$158,703,594 | 100.0%       | \$6,768        |  |  |
| Instruction (11,95)                      | \$1,538,599     | 69.3%   | \$5,418        | \$1,702,875  | 64.0%   | \$5,996        | \$112,450,867 | 70.9%        | \$4,796        |  |  |
| Instructional-Related Services (12,13)   | \$156,666       | 7.1%    | \$552          | \$191,666    | 7.2%    | \$675          | \$8,173,747   | 5.2%         | \$349          |  |  |
| Instructional Leadership (21)            | \$34,436        | 1.6%    | \$121          | \$34,436     | 1.3%    | \$121          | \$2,112,185   | 1.3%         | \$90           |  |  |
| School Leadership (23)                   | \$218,311       | 9.8%    | \$769          | \$259,045    | 9.7%    | \$912          | \$10,707,377  | 6.7%         | \$457          |  |  |
| Support Services-Student (31,32,33)      | \$88,086        | 4.0%    | \$310          | \$90,136     | 3.4%    | \$317          | \$7,721,560   | 4.9%         | \$329          |  |  |
| Other Campus Costs (35,36,51,52,53)      | \$183,045       | 8.2%    | \$645          | \$383,744    | 14.4%   | \$1,351        | \$17,537,858  | 11.1%        | \$748          |  |  |