

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: JOSLIN EL

Campus #: 227901120

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: JOSLIN EL
 Campus #: 227901120

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 311
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.6%	96.6%	95.4%	96.8%	96.5%	*	99.0%	-	94.5%	95.5%	96.7%	98.4%
2009-10	95.5%	94.3%	96.2%	95.9%	95.7%	96.3%	94.1%	*	*	*	*	93.6%	96.0%	97.5%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 311
 Grade Span: PK - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	311	100.0%	22,830	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.4%	0.3%
Pre-Kindergarten	27	8.7%	8.5%	6.1%	4.5%
Kindergarten	56	18.0%	14.0%	9.1%	7.6%
Grade 1	54	17.4%	14.8%	8.9%	7.9%
Grade 2	44	14.1%	14.6%	8.5%	7.7%
Grade 3	46	14.8%	15.0%	8.2%	7.6%
Grade 4	47	15.1%	15.4%	8.0%	7.5%
Grade 5	37	11.9%	14.6%	7.4%	7.6%
Grade 6	0	0.0%	2.7%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	12	3.9%	8.2%	9.1%	12.8%
Hispanic	236	75.9%	78.7%	60.5%	50.8%
White	47	15.1%	10.8%	24.4%	30.5%
American Indian	2	0.6%	0.2%	0.3%	0.4%
Asian	7	2.3%	1.1%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	7	2.3%	1.0%	2.3%	1.7%
Economically Disadvantaged	252	81.0%	81.1%	64.1%	60.4%
Non-Educationally Disadvantaged	59	19.0%	18.9%	35.9%	39.6%
Limited English Proficient (LEP)	130	41.8%	32.3%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.4%	1.9%	1.8%
At-Risk	170	54.7%	56.2%	46.9%	45.4%
Mobility (2010-11)	43	15.1%	17.4%	21.7%	17.8%
Number of Students per Teacher	10.9	n/a	15.6	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.6%	1.9%	2.2%	0.0%	7.7%	11.0%	10.3%
Grade 1	2.1%	5.0%	3.5%	4.7%	0.0%	7.3%	5.4%	8.8%
Grade 2	0.0%	2.9%	2.1%	2.8%	0.0%	6.6%	3.2%	4.0%
Grade 3	0.0%	2.5%	1.2%	1.9%	0.0%	2.2%	0.4%	1.7%
Grade 4	0.0%	1.2%	0.5%	1.0%	0.0%	1.0%	1.0%	0.9%
Grade 5	0.0%	1.6%	0.5%	1.2%	0.0%	1.1%	0.6%	1.1%
Grade 6	-	0.2%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 311
 Grade Span: PK - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.1	85.4%	84.4%	64.0%	63.8%
Teachers	28.6	69.6%	71.1%	51.6%	50.8%
Professional Support	4.5	10.9%	9.5%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	4.9%	3.8%	3.9%	2.9%
Educational Aides:	6.0	14.6%	15.6%	7.3%	9.1%
Total Minority Staff:	11.0	26.7%	51.5%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	3.5%	3.6%	6.8%	9.2%
Hispanic	6.0	21.0%	42.8%	26.9%	24.4%
White	19.6	68.6%	51.5%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	1.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	2.0	7.0%	0.4%	1.3%	1.2%
Males	2.0	7.0%	9.6%	23.5%	23.2%
Females	26.6	93.0%	90.4%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.9%	4.2%	4.6%
1-5 Years Experience	5.8	20.3%	26.5%	31.9%	28.7%
6-10 Years Experience	7.8	27.2%	27.2%	21.1%	22.3%
11-20 Years Experience	10.0	35.0%	26.0%	24.2%	26.6%
Over 20 Years Experience	5.0	17.5%	16.4%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.0 yrs.	11.5 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.1 yrs.	8.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,656	\$43,792	\$40,911
1-5 Years Experience		\$42,369	\$44,795	\$42,728	\$43,669
6-10 Years Experience		\$43,209	\$46,354	\$43,521	\$46,224
11-20 Years Experience		\$47,235	\$49,830	\$47,198	\$50,064
Over 20 Years Experience		\$58,133	\$58,173	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,054	\$48,677	\$46,435	\$48,375
Professional Support		\$49,485	\$53,005	\$59,735	\$56,219
Campus Administration (School Leadership)		\$69,665	\$69,973	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.2	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,669,114	100.0%	\$7,373	\$3,301,910	100.0%	\$9,121	\$151,255,894	100.0%	\$6,752
Instruction (11,95)	\$1,975,709	74.0%	\$5,458	\$2,371,434	71.8%	\$6,551	\$111,716,481	73.9%	\$4,987
Instructional-Related Services (12,13)	\$112,527	4.2%	\$311	\$121,168	3.7%	\$335	\$6,250,066	4.1%	\$279
Instructional Leadership (21)	\$43,508	1.6%	\$120	\$43,508	1.3%	\$120	\$2,077,014	1.4%	\$93
School Leadership (23)	\$229,646	8.6%	\$634	\$264,092	8.0%	\$730	\$9,796,339	6.5%	\$437
Support Services-Student (31,32,33)	\$124,289	4.7%	\$343	\$126,517	3.8%	\$349	\$7,520,683	5.0%	\$336
Other Campus Costs (35,36,51,52,53)	\$183,435	6.9%	\$507	\$375,191	11.4%	\$1,036	\$13,895,311	9.2%	\$620
By Program:									
Total Operating Expenditures	\$2,485,679	100.0%	\$6,867	\$2,926,719	100.0%	\$8,085	\$136,228,327	100.0%	\$6,081
Bilingual/ESL Education (25)	\$1,000,979	40.3%	\$2,765	\$1,000,979	34.2%	\$2,765	\$9,305,503	6.8%	\$415
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$367,436	14.8%	\$1,015	\$520,506	17.8%	\$1,438	\$22,552,841	16.6%	\$1,007
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,578,247	1.2%	\$70
Regular Education (11)	\$565,728	22.8%	\$1,563	\$567,171	19.4%	\$1,567	\$83,123,227	61.0%	\$3,710
Special Education (23)	\$551,536	22.2%	\$1,524	\$838,063	28.6%	\$2,315	\$19,651,546	14.4%	\$877
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,608	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,355	0.0%	\$1

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	125	40.2%	32.9%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	12	3.9%	4.4%	6.6%	7.7%
Special Education	39	12.5%	8.9%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	6.0	21.0%	14.7%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.1%	2.9%	4.1%
Compensatory Education	2.0	7.0%	3.7%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.2%	0.0%	1.9%
Regular Education	14.5	50.5%	72.6%	55.9%	73.7%
Special Education	6.2	21.5%	7.7%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.