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12/17/12
 District Name: AUSTIN ISD
 Campus Name: DAWSON EL
 Campus #: 227901114

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 335
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.6%	96.4%	95.6%	96.6%	95.8%	-	*	-	*	95.0%	96.3%	97.7%
2009-10	95.5%	94.3%	96.5%	95.7%	95.0%	96.1%	93.5%	-	-	-	*	94.1%	95.6%	97.5%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 335
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	44.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.8	79.9%	84.5%	64.0%	63.8%
Teachers	30.4	67.8%	71.1%	51.6%	50.8%
Professional Support	3.0	6.7%	9.0%	7.9%	9.1%
Campus Admin. (School Leader.)	2.4	5.4%	4.4%	3.9%	2.9%
Educational Aides:	9.0	20.1%	15.5%	7.3%	9.1%
Total Minority Staff:	21.9	48.9%	62.2%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	7.0%	6.8%	9.2%
Hispanic	12.5	41.1%	50.8%	26.9%	24.4%
White	17.0	56.1%	38.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	2.0%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.9	2.8%	1.4%	1.3%	1.2%
Males	3.0	9.9%	13.6%	23.5%	23.2%
Females	27.4	90.1%	86.4%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.3%	5.1%	4.2%	4.6%
1-5 Years Experience	10.9	35.8%	28.7%	31.9%	28.7%
6-10 Years Experience	7.1	23.3%	24.8%	21.1%	22.3%
11-20 Years Experience	6.6	21.6%	25.9%	24.2%	26.6%
Over 20 Years Experience	4.9	16.0%	15.5%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.2 yrs.	11.1 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.5 yrs.	8.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,845	\$44,188	\$43,792	\$40,911
1-5 Years Experience		\$42,504	\$45,939	\$42,728	\$43,669
6-10 Years Experience		\$42,844	\$47,926	\$43,521	\$46,224
11-20 Years Experience		\$47,634	\$51,560	\$47,198	\$50,064
Over 20 Years Experience		\$56,614	\$61,593	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,965	\$50,225	\$46,435	\$48,375
Professional Support		\$53,534	\$55,423	\$59,735	\$56,219
Campus Administration (School Leadership)		\$63,360	\$71,990	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.2	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,120,995	100.0%	\$9,486	\$3,523,523	100.0%	\$10,710	\$166,240,527	100.0%	\$6,850
Instruction (11,95)	\$2,346,641	75.2%	\$7,133	\$2,509,739	71.2%	\$7,628	\$120,191,210	72.3%	\$4,952
Instructional-Related Services (12,13)	\$130,349	4.2%	\$396	\$136,268	3.9%	\$414	\$6,714,729	4.0%	\$277
Instructional Leadership (21)	\$63,033	2.0%	\$192	\$63,033	1.8%	\$192	\$2,307,948	1.4%	\$95
School Leadership (23)	\$230,227	7.4%	\$700	\$263,436	7.5%	\$801	\$10,726,078	6.5%	\$442
Support Services-Student (31,32,33)	\$106,137	3.4%	\$323	\$106,137	3.0%	\$323	\$8,452,539	5.1%	\$348
Other Campus Costs (35,36,51,52,53)	\$244,608	7.8%	\$743	\$444,910	12.6%	\$1,352	\$17,848,023	10.7%	\$735
By Program:									
Total Operating Expenditures	\$2,876,387	100.0%	\$8,743	\$3,078,613	100.0%	\$9,357	\$147,804,452	100.0%	\$6,090
Bilingual/ESL Education (25)	\$700,994	24.4%	\$2,131	\$700,994	22.8%	\$2,131	\$20,264,601	13.7%	\$835
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,544	0.0%	\$0
Accelerated Education (24,30)	\$236,725	8.2%	\$720	\$401,556	13.0%	\$1,221	\$23,118,170	15.6%	\$953
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,351,872	0.9%	\$56
Regular Education (11)	\$675,020	23.5%	\$2,052	\$676,244	22.0%	\$2,055	\$84,147,511	56.9%	\$3,467
Special Education (23)	\$1,263,648	43.9%	\$3,841	\$1,299,819	42.2%	\$3,951	\$18,926,842	12.8%	\$780
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

District

State

Instructional Expenditure Ratio (11,12,13,31)