

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ALLISON EL

Campus #: 227901101

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12/17/12
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 Campus Name: ALLISON EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 520
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	96.0%	94.9%	96.2%	*	*	-	-	-	94.1%	96.0%	97.4%
2009-10	95.5%	94.3%	96.1%	95.6%	94.9%	95.7%	*	*	-	-	*	94.8%	95.6%	97.0%

12/17/12
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Campus Name: ALLISON EL
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 520
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.5	19.2	19.6	19.4
Grade 1	18.2	19.5	19.6	19.4
Grade 2	18.2	19.4	19.5	19.3
Grade 3	19.9	18.7	19.3	19.4
Grade 4	18.9	19.5	18.8	19.6
Grade 5	18.2	21.5	23.4	21.8
Grade 6	-	19.7	22.1	21.0
Mixed Grades	-	19.0	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,148,338	100.0%	\$5,673	\$3,991,379	100.0%	\$7,192	\$168,010,407	100.0%	\$6,797
Instruction (11,95)	\$2,332,205	74.1%	\$4,202	\$2,859,552	71.6%	\$5,152	\$120,125,254	71.5%	\$4,860
Instructional-Related Services (12,13)	\$184,174	5.8%	\$332	\$211,705	5.3%	\$381	\$6,757,613	4.0%	\$273
Instructional Leadership (21)	\$43,584	1.4%	\$79	\$43,584	1.1%	\$79	\$2,495,198	1.5%	\$101
School Leadership (23)	\$233,513	7.4%	\$421	\$271,816	6.8%	\$490	\$11,167,330	6.6%	\$452
Support Services-Student (31,32,33)	\$119,247	3.8%	\$215	\$119,247	3.0%	\$215	\$8,306,729	4.9%	\$336
Other Campus Costs (35,36,51,52,53)	\$235,615	7.5%	\$425	\$485,475	12.2%	\$875	\$19,158,283	11.4%	\$775
By Program:									
Total Operating Expenditures	\$2,912,723	100.0%	\$5,248	\$3,505,904	100.0%	\$6,317	\$148,626,836	100.0%	\$6,013
Bilingual/ESL Education (25)	\$1,408,494	48.4%	\$2,538	\$1,408,494	40.2%	\$2,538	\$23,433,223	15.8%	\$948
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$37,004	0.0%	\$1
Accelerated Education (24,30)	\$402,946	13.8%	\$726	\$847,408	24.2%	\$1,527	\$27,445,792	18.5%	\$1,110
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$599,824	0.4%	\$24
Regular Education (11)	\$841,306	28.9%	\$1,516	\$903,729	25.8%	\$1,628	\$79,580,679	53.5%	\$3,219
Special Education (23)	\$259,977	8.9%	\$468	\$346,273	9.9%	\$624	\$17,521,212	11.8%	\$709
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,102	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	191	36.7%	49.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	22	4.2%	7.3%	6.6%	7.7%
Special Education	22	4.2%	7.4%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	9.5	26.5%	13.5%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	5.0	14.0%	2.1%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.9%	0.0%	1.9%
Regular Education	18.1	50.8%	75.1%	55.9%	73.7%
Special Education	3.1	8.6%	7.1%	12.1%	8.9%
Other	0.0	0.0%	0.2%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.