2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057 This page intentionally left blank.

12/17/12 District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1 Total Students: 732 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special s Ed	Econ Disad	LEP
Attendance Rate 2010-11 2009-10	95.7% 95.5%	94.9% 94.3%	95.9% 95.6%	94.5% 94.1%	94.5% 94.3%	94.6% 94.2%	94.2% 93.5%	* 96.3%	96.4% 98.3%	96.1% *	94.1% 95.0%	93.4% 93.7%	94.3% 93.6%	95.8% 94.8%
Annual Dropout Rate 2010–11	(Gr 7-8) 0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 1 Total Students: 732 Grade Span: 06 - 08 School Type: Middle

STUDENT INFORMATION	Campus		-1	Campus					
	Count	Percen		Group		istrict	St	tate	
Total Students:	732	100.0%		28,901	:	86,124	4,978,	,120	
Students By Grade: Early Childhood Education	0	0.0%		0.0%	0.4%		(0.3%	
Pre-Kindergarten	0	0.0%	;	0.0%		6.1%	4	4.5%	
Kindergarten	0	0.0%	;	0.0%		9.1%		7.6%	
Grade 1	0	0.0%		0.0%		8.9%		7.9%	
Grade 2	0	0.0%		0.0%		8.5%		7.7%	
Grade 3	0	0.0%		0.0%		8.2%		7.6%	
Grade 4	0	0.0%		0.0%		8.0%		7.5%	
Grade 5	0	0.0%		4.4%		7.4%		7.6%	
Grade 6	223	30.5%		29.5%		6.8%		7.5%	
Grade 7	229	31.3%		33.3%		6.6%		7.4%	
Grade 8	280	38.3%		32.0% 0.9%		6.4%	7.2		
Grade 9	0	0.0%	;			6.9%		7.9%	
Grade 10	0	0 0.0%		0.0%	6.0%			7.0%	
Grade 11	0	0.0%	;	0.0%		5.5%	6.5%		
Grade 12	0	0.0%	;	0.0%		5.4%	1	5.9%	
Ethnic Distribution: African American	59	8.1%		11.5%		9.1%		12.8%	
Hispanic	462	63.1%		61.4%		60.5%	50	0.8%	
White	171	23.4%		22.7%		24.4%	30	0.5%	
American Indian	2	0.3%		0.4%		0.3%	(0.4%	
Asian	13	1.8%		2.4%		3.3%		3.6%	
Pacific Islander	3	0.4%		0.1%		0.1%	(0.1%	
Two or More Races	22	3.0%		1.6%		2.3%		1.7%	
Economically Disadvantaged	503	68.7%	1	69.0%		64.1%	6(0.4%	
Non-Educationally Disadvantaged	229	31.3%		31.0%		35.9%		9.6%	
Limited English Proficient (LEP)	84	11.5%		9.5%		27.8%		5.8%	
Students w/Disciplinary Placements (2010-11)	33	3.8%		3.6%		1.9%		1.8%	
At-Risk	278	38.0%		43.4%		46.9%		5.4%	
Mobility (2010-11)	142	16.2%		14.1%		21.7%		7.8%	
Number of Students per Teacher	14.3	n/a		15.3		15.0		5.4	
Retention Rates by Grade:	Non-	-Special Edu Campus	cation Rate	es		Special Ed Campus	ucation Rates	3	
	Campus	Group	District	State	Campus	Group	District	State	
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%	
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%	
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%	
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%	
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%	
Grade 5	-	0.5%	0.5%	1.2%	-	0.8%	0.6%	1.1%	
Grade 6	1.1%	0.7%	0.5%	0.7%	0.0%	0.9%	0.9%	1.0%	
Grade 7	0.0%	1.0%	0.5%	1.0%	0.0%	0.7%	1.2%	1.2%	
Grade 8	0.9%	1.1%	0.9%	1.1%	0.0%	1.1%	1.2%	1.8%	

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 2 Total Students: 732 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

-			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	-	19.6	19.4
	Grade 1	-	-	19.6	19.4
	Grade 2	-	-	19.5	19.3
	Grade 3	-	-	19.3	19.4
	Grade 4	-	-	18.8	19.6
	Grade 5	-	20.6	23.4	21.8
	Grade 6	24.5	20.6	22.1	21.0
	Mixed Grades	-	-	-	23.2
Secondary:	English/Language Arts	18.4	17.8	18.3	17.3
	Foreign Languages	19.1	21.1	20.1	19.0
	Mathematics	22.2	19.3	19.0	17.8
	Science	22.9	20.5	19.5	19.0
	Social Studies	25.2	21.8	20.6	19.5

12/17/12

Campus #: 227901057

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 3 Total Students: 732 Grade Span: 06 - 08 School Type: Middle

THEORY	MATION	Car	npus	Campus		
		Count	Percent	Group	District	State
Total	Staff:	64.6	100.0%	100.0%	100.0%	100.0%
Profe	ssional Staff:	57.8	89.4%	88.0%	64.0%	63.8%
	Teachers	51.3	79.4%	74.7%	51.6%	50.8%
	Professional Support	4.3	6.7%	8.8%	7.9%	9.1%
	Campus Admin. (School Leader.)	2.1	3.3%	4.5%	3.9%	2.9%
Educa	tional Aides:	6.8	10.6%	12.0%	7.3%	9.1%
Total	Minority Staff:	13.9	21.6%	37.1%	48.6%	44.6%
Teach	ers By Ethnicity and Sex:					
	African American	2.0	3.9%	7.0%	6.8%	9.2%
	Hispanic	7.3	14.2%	24.8%	26.9%	24.4%
	White	40.0	78.0%	65.5%	63.1%	63.4%
	American Indian	0.0	0.0%	0.5%	0.2%	0.4%
	Asian	2.0	3.9%	0.8%	1.6%	1.3%
	Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
	Two or More Races	0.0	0.0%	1.2%	1.3%	1.2%
	Males	16.3	31.8%	27.9%	23.5%	23.2%
	Females	35.0	68.2%	72.1%	76.5%	76.8%
Teach	ers by Years of Experience:					
	Beginning Teachers	1.9	3.7%	4.5%	4.2%	4.6%
	1-5 Years Experience	16.1	31.4%	29.4%	31.9%	28.7%
	6-10 Years Experience	6.4	12.6%	21.0%	21.1%	22.3%
	11-20 Years Experience	15.9	30.9%	26.6%	24.2%	26.6%
	Over 20 Years Experience	11.0	21.5%	18.5%	18.6%	17.9%
			_	Campus		
			Campus	Group	District	State
	ge Years Experience of Teachers:		11.9 yrs.		yrs. 11.6 yrs.	11.6 yr
Averag	ge Years Experience of Teachers w	ith District:	7.4 yrs.	8.4	yrs. 9.1 yrs.	8.1 yr
	ge Teacher Salary by Years of Exp	erience:				
(regu	lar duties only)		A44 074	A40 014	443 B00	A40 011
	Beginning Teachers		\$44,274	\$40,314	\$43,792	\$40,911
	1-5 Years Experience		\$42,500	\$43,062	\$42,728	\$43,669
	6-10 Years Experience		\$43,393	\$44,688	\$43,521	\$46,224
	11-20 Years Experience		\$47,159	\$49,112	\$47,198	\$50,064
	Over 20 Years Experience		\$54,112	\$56,501	\$55,687	\$58,031
Avera	ge Actual Salaries (regular dutie	es only):				
Avera	Teachers	es only):	\$46,610	\$47,371	\$46,435	\$48,375
Avera	Teachers Professional Support		\$51,379	\$52,605	\$59,735	\$48,375 \$56,219
Avera	Teachers					• •
	Teachers Professional Support	adership)	\$51,379	\$52,605	\$59,735	\$56,219

12/17/12 District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4 Total Students: 732 Grade Span: 06 - 08 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION		Campus						Campus Group		
(2010-11)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
By Function:										
Total Operating Expenditures	\$6,099,490	100.0%	\$7,558	\$6,596,042	100.0%	\$8,174	\$189,141,011	100.0%	\$6,644	
Instruction (11,95)	\$4,036,634	66.2%	\$5,002	\$4,147,987	62.9%	\$5,140	\$133,914,467	70.8%	\$4 , 704	
Instructional-Related Services (12,13)	\$185,915	3.0%	\$230	\$220,141	3.3%	\$273	\$6,158,766	3.3%	\$216	
Instructional Leadership (21)	\$78,560	1.3%	\$97	\$78,560	1.2%	\$97	\$2,549,260	1.3%	\$90	
School Leadership (23)	\$452,635	7.4%	\$561	\$452,635	6.9%	\$561	\$13,603,680	7.2%	\$478	
Support Services-Student (31,32,33)	\$303,368	5.0%	\$376	\$303,368	4.6%	\$376	\$9,957,284	5.3%	\$350	
Other Campus Costs (35,36,51,52,53)	\$1,042,378	17.1%	\$1,292	\$1,393,351	21.1%	\$1,727	\$22,957,554	12.1%	\$806	
By Program:										
Total Operating Expenditures	\$5,057,112	100.0%	\$6,267	\$5,202,395	100.0%	\$6,447	\$164,895,192	100.0%	\$5,792	
Bilingual/ESL Education (25)	\$118,901	2.4%	\$147	\$128,508	2.5%	\$159	\$2,080,870	1.3%	\$73	
Career & Technical Education (22)	\$0	0.0%	\$0	\$11,480	0.2%	\$14	\$920,554	0.6%	\$32	
Accelerated Education (24,30)	\$22,778	0.5%	\$28	\$60,584	1.2%	\$75	\$19,984,028	12.1%	\$702	
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,216,272	2.0%	\$113	
Regular Education (11)	\$3,995,432	79.0%	\$4,951	\$4,003,372	77.0%	\$4,961	\$112,828,094	68.4%	\$3,963	
Special Education (23) Athl6,3	\$920,001	18.2%	\$1,140	\$998,451	19.2%	\$1,237	\$24,378,944	14.8%	\$856	