# 2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: O HENRY M S

Campus #: 227901047

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12/17/12 District Name: AUSTIN ISD Campus Name: O HENRY M S Campus #: 227901047

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1 Total Students: 1,021 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special 5 Ed	Econ Disad	LEP
Attendance Rate 2010-11 2009-10	95.7% 95.5%	94.9% 94.3%	96.5% 96.0%	95.3% 94.7%	96.1% 94.9%	95.3% 94.4%	95.3% 94.8%	94.5% *	94.9% 95.2%	* *	95.2% 95.3%	94.4% 93.5%	94.6% 93.7%	95.9% 96.0%
Annual Dropout Rate ( 2010-11	(Gr 7-8) 0.2%	0.2%	0.0%	0.3%	0.0%	0.3%	0.3%	*	0.0%	*	0.0%	0.0%	0.7%	0.0%

12/17/12 District Name: AUSTIN ISD Campus Name: O HENRY M S Section II - Page 1 Total Students: 1,021 Grade Span: 06 - 08

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 2 Total Students: 1,021 Grade Span: 06 - 08 School Type: Middle

# CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

-			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	-	19.6	19.4
	Grade 1	-	-	19.6	19.4
	Grade 2	-	-	19.5	19.3
	Grade 3	-	-	19.3	19.4
	Grade 4	-	-	18.8	19.6
	Grade 5	-	21.9	23.4	21.8
	Grade 6	23.7	20.9	22.1	21.0
	Mixed Grades	-	14.0	-	23.2
Secondary:	English/Language Arts	21.0	18.9	18.3	17.3
	Foreign Languages	24.6	21.9	20.1	19.0
	Mathematics	26.9	18.8	19.0	17.8
	Science	26.7	20.6	19.5	19.0
	Social Studies	26.7	21.6	20.6	19.5

### 12/17/12 District Name: AUSTIN ISD

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## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 3 Total Students: 1,021 Grade Span: 06 - 08 School Type: Middle

STAFF INFORMATION	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Staff:	78.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	70.9	89.9%	89.1%	64.0%	63.8%
Teachers	63.8	80.9%	77.0%	51.6%	50.8%
Professional Support	4.1	5.2%	7.3%	7.9%	9.1%
Campus Admin. (School Leader.)	3.0	3.8%	4.8%	3.9%	2.9%
Educational Aides:	8.0	10.1%	10.9%	7.3%	9.1%
Total Minority Staff:	11.5	14.6%	19.7%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	4.7%	6.6%	6.8%	9.2%

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4 Total Students: 1,021 Grade Span: 06 - 08 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION		Campus					Campus Group			
(2010-11)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
By Function:										
Total Operating Expenditures	\$6,205,335	100.0%	\$6,048	\$6,620,354	100.0%	\$6,453	\$157,845,300	100.0%	\$6 <b>,</b> 472	
Instruction (11,95)	\$4,241,792	68.4%	\$4,134	\$4,324,275	65.3%	\$4,215	\$113,559,731	71.9%	\$4,656	
Instructional-Related Services (12,13)	\$420,772	6.8%	\$410	\$441,803	6.7%	\$431	\$5,050,730	3.2%	\$207	
Instructional Leadership (21)	\$87,104	1.4%	\$85	\$87,104	1.3%	\$85	\$1,866,903	1.2%	\$77	
School Leadership (23)	\$435,604	7.0%	\$425	\$435,779	6.6%	\$425	\$11,831,612	7.5%	\$485	
Support Services-Student (31,32,33)	\$313,942	5.1%	\$306	\$313,942	4.7%	\$306	\$8,240,550	5.2%	\$338	
Other Campus Costs (35,36,51,52,53)	\$706,121	11.4%	\$688	\$1,017,451	15.4%	\$992	\$17,295,774	11.0%	\$709	

By Program: