

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: FULMORE M S

Campus #: 227901043

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12/17/12
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 Campus Name: FULMORE M S
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 1,035
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	95.9%	95.2%	94.0%	95.2%	96.2%	*	97.0%	-	95.9%	92.6%	94.9%	95.7%
2009-10	95.5%	94.3%	95.8%	94.5%	93.0%	94.4%	95.6%	85.1%	97.4%	-	94.7%	91.7%	94.1%	95.0%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.2%	0.1%	0.0%	0.2%	0.0%	*	0.0%	-	0.0%	0.0%	0.2%	0.0%

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T E X A S E D U C A T I O N A G E N C Y
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2011-12 Campus Profile

Section II - Page 1
Total Students: 1,035
Grade Span: 06 - 08

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 1,035
Grade Span: 06 - 08
School Type: Middle

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	-	23.4	21.8
Grade 6	24.7	20.3	22.1	21.0
Mixed Grades	-	20.0	-	23.2
Secondary: English/Language Arts	23.7	19.7	18.3	17.3
Foreign Languages	18.3	20.5	20.1	19.0
Mathematics	21.0	20.2	19.0	17.8
Science	24.5	20.8	19.5	19.0
Social Studies	25.6	21.3	20.6	19.5

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T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
 Total Students: 1,035
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	83.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	76.9	91.7%	89.9%	64.0%	63.8%
Teachers	69.7	83.1%	76.6%	51.6%	50.8%
Professional Support	3.2	3.8%	8.8%	7.9%	9.1%
Campus Admin. (School Leader.)	4.0	4.8%	4.5%	3.9%	2.9%
Educational Aides:	6.9	8.3%	10.1%	7.3%	9.1%
Total Minority Staff:	22.6	26.9%	53.4%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	4.3%	11.3%	6.8%	9.2%
Hispanic	12.8	18.4%	37.3%	26.9%	24.4%
White	47.0	67.5%	47.6%	63.1%	63.4%
American Indian	1.0	1.4%	0.4%	0.2%	0.4%
Asian	2.8	4.1%	1.8%	1.6%	1.3%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,792,798	100.0%	\$6,861	\$7,661,604	100.0%	\$7,739	\$219,896,903	100.0%	\$7,170
Instruction (11,95)	\$4,718,222	69.5%	\$4,766	\$4,897,906	63.9%	\$4,947	\$153,059,505	69.6%	\$4,991
Instructional-Related Services (12,13)	\$349,714	5.1%	\$353	\$459,757	6.0%	\$464	\$7,924,188	3.6%	\$258
Instructional Leadership (21)	\$138,332	2.0%	\$140	\$138,332	1.8%	\$140	\$3,750,085	1.7%	\$122
School Leadership (23)	\$608,767	9.0%	\$615	\$679,727	8.9%	\$687	\$16,085,538	7.3%	\$525
Support Services-Student (31,32,33)	\$324,739	4.8%	\$328	\$377,488	4.9%	\$381	\$13,151,260	6.0%	\$429
Other Campus Costs (35,36,51,52,53)	\$653,024	9.6%	\$660	\$1,108,394	14.5%	\$1,120	\$25,926,327	11.8%	\$845
By Program:									
Total Operating Expenditures	\$6,139,774	100.0%	\$6,202	\$6,553,210	100.0%	\$6,619	\$191,644,956	100.0%	\$6,249
Bilingual/ESL Education (25)	\$218,258	3.6%	\$220	\$252,746	3.9%	\$255	\$2,652,340	1.4%	\$86
Career & Technical Education (22)	\$0	0.0%	\$0	\$1,578	0.0%	\$2	\$934,354	0.5%	\$30
Accelerated Education (24,30)	\$103,358	1.7%	\$104	\$458,804	7.0%	\$463	\$26,804,243	14.0%	\$874
Gifted & Talented Education (21)	\$290,875	4.7%	\$294	\$292,064	4.5%	\$295	\$3,359,702	1.8%	\$110
Regular Education (11)	\$4,405,348	71.8%	\$4,450	\$4,416,778	67.4%	\$4,461	\$125,312,094	65.4%	\$4,086
Special Education (23)	\$1,121,935	18.3%	\$1,133	\$1,131,240	17.3%	\$1,143	\$30,331,387	15.8%	\$989
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,597,417	0.8%	\$52
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$653,419	0.3%	\$21

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	224	21.6%	11.6%	27.3%	16.3%
Career & Technical Education	242	23.4%	21.3%	20.8%	21.5%
Gifted & Talented Education	175	16.9%	9.8%	6.6%	7.7%
Special Education	136	13.1%	9.8%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.3	1.9%	2.3%	15.3%	5.3%
Career & Technical Education	2.7	3.9%	3.0%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.9%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	4.7%	0.0%	1.9%
Regular Education	52.0	74.6%	75.4%	55.9%	73.7%
Special Education	7.7	11.0%	9.3%	12.1%	8.9%
Other	6.0	8.6%	3.5%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.