2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: LBJ HIGH SCHOOL Campus #: 227901014 This page intentionally left blank.

12/17/12

District Name: AUSTIN ISD Campus Name: LBJ HIGH SCHOOL Campus #: 227901014

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1 Total Students: 929 Grade Span: 09 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	-	Econ Disad	LEP
TAKS Met 2012	Standard	L													
Grade 10	- 2012	019	0.00	9.5%	769	0.00	7.0%			*	*	*	E 7 9.	740.	37%
Eng Lang Arts		91%	89%	86%	76%	86%	70%	*	*	*	*	*	57%	74%	
Mathematics	2012	75%	73%	67%	55%	59%	52%	*	*	*	*	*	43%	54%	27%
Science	2012	75%	73%	63%	50%	50%	49%	*	*	*	*	*	43%	49%	21%
Soc Studies	2012	94%	92%	91%	86%	82%	89%	*	*	*	*	*	61%	85%	82%
All Tests	2012	65%	63%	52%	40%	41%	38%	*	*	*	*	*	22%	39%	10%
TAKS Met 2012 ^ Grade 11	Standard	L													
Eng Lang Arts	3 2012	93%	91%	88%	79%	80%	78%	*	*	*	*	*	64%	77%	32%
Mathematics	2012	91%	90%	87%	82%	79%	85%	*	*	*	*	*	57%	81%	62%
Science	2012	93%	93%	90%	91%	89%	93%	*	*	*	*	*	70%	91%	86%
Soc Studies	2012	98%	97%	97%	96%	97%	94%	*	*	*	*	*	77%	96%	86%
All Tests	2012	85%	84%	77%	68%	66%	70%	*	*	*	*	*	36%	66%	26%
TAKS Met 2012	Standard	l (Sum of	E Grades 10) and 11)	1										
Eng Lang Arts	3 2012	92%	90%	87%	78%	83%	74%	*	*	*	*	*	60%	75%	35%
Mathematics	2012	82%	81%	77%	68%	69%	67%	*	*	*	*	*	50%	67%	38%
Science	2012	84%	83%	75%	70%	71%	69%	*	*	*	*	*	57%	69%	41%
Soc Studies	2012	96%	95%	94%	91%	90%	91%	*	*	*	*	*	69%	90%	83%
All Tests	2012	75%	73%	65%	53%	54%	52%	*	*	*	*	*	29%	52%	15%
TAKS Commended	l Perform	ance (Su	um of Grade	es 10 and	1 11)										
Eng Lang Arts	3 2012	23%	26%	11%	7%	6%	8%	*	*	*	*	*	2%	6%	< 1%
Mathematics	2012	25%	29%	14%	8%	5%	10%	*	*	*	*	*	4%	8%	1%
Science	2012	22%	28%	11%	9%	9%	9%	*	*	*	*	*	2%	9%	1%
Soc Studies	2012	51%	54%	38%	28%	30%	27%	*	*	*	*	*	4%	26%	4%
All Tests	2012	10%	13%	3%	1%	< 1%	2%	*	*	*	*	*	< 1%	1%	< 1%
TAKS-M Met 201	L2 Standa	rd (Sum	of Grades	10 and 1	1)										
Eng Lang Arts	3 2012	79%	80%	62%	71%	71%	70%	*	*	*	*	*	71%	71%	*
Mathematics	2012	66%	63%	56%	59%	53%	67%	*	*	*	*	*	59%	59%	*
Science	2012	55%	49%	38%	57%	50%	67%	*	*	*	*	*	57%	57%	*
Soc Studies	2012	66%	62%	48%	62%	67%	55%	*	*	*	*	*	62%	62%	*
All Tests	2012	50%	48%	33%	42%	39%	46%	*	*	*	*	*	42%	42%	*
	-												-	-	
Progress of Pr	rior Year	TAKS Fa	ailers												
Percent of Fa				E Grades	10 and 1	1)									
Eng Lang Arts	3 2012	57%	53%	51%	46%	57%	41%	*	*	*	*	*	36%	42%	29%
Mathematics	2012	50%	47%	52%	47%	55%	42%	*	*	*	*	*	45%	46%	18%
Attendance Rat	te														
2010-11		95.7%	94.9%	92.3%	88.7%	88.5%	89.0%	85.0%	*	*	-	90.8%	86.7%	89.1%	90.0%
2009-10		95.5%	94.3%	93.0%	88.5%	87.5%	89.3%	89.2%	*	*	-	94.2%	85.8%	89.0%	89.0%
Annual Dropout	t Rate (G														
2010-11		2.4%	3.2%	2.5%	6.8%	8.0%	5.8%	11.8%	*	*	-	0.0%	11.0%	5.6%	8.5%
4-Year Complet Class of 2011	tion Rate			04 10	74 40	77 00	70.00	*	*			*	CO 80	DE 60	E7 00
Graduated		n/a	82.8%	84.1%	74.4%	77.8%	70.9%	*		-	-	*	69.7%	75.6%	57.9%
Received GED		n/a	1.2%	0.7%	0.4%	0.9%	0.0%		*	-	-		0.0%	0.6%	0.0%
Continued HS		n/a	6.1%	4.8%	6.6%	2.8%	10.0%	*	*	-	-	*	6.1%	5.5%	13.2%
Dropped Out		n/a	9.9%	10.3%	18.5%	18.5%	19.1%	*	*	-	-	*	24.2%	18.3%	28.9%
	• =			(r											
4-Year Graduat													<u>.</u>		
Class of 2011		85.9%	80.0%	80.9%	71.6%	73.0%	70.3%	*	*	*	-	*	63.9%	73.8%	56.4%
Class of 2010)@	84.3%	78.6%	77.4%	-	-	-	-	-	n/a	n/a	n/a	-	-	-

12/17/12 District Name: AUSTIN ISD Campus Name: LBJ HIGH SCHOOL Campus #: 227901014 Section I - Page 2 TotalTötadefitadents929 929 Grade Span: 09 - 12 School Tyn I - Page 2

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 2 Total Students: 929 Grade Span: 09 - 12 School Type: Secondary

STUDENT INFORMATION

	Cam	pus	Campus		
Graduates (Class of 2011):	Count	Percent	Group	District	State
Total Graduates	181	100.0%	12,560	4,172	290,581
By Ethnicity (incl. Special Ed.):					
African American	93	51.4%	2,273	494	38,755
Hispanic	80	44.2%	9,723	2,041	127,746
White	4	2.2%	318	1,381	107,597
American Indian	3	1.7%	53	30	1,430
Asian	0	0.0%	135	132	10,468
Pacific Islander	0	0.0%	6	6	406
Two or More Races	1	0.6%	52	88	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	38	21.0%	2,344	1,126	57,772
Recommended H.S. Pgm./DAP	143	79.0%	10,216	3,046	232,809
Special Education Graduates	25	13.8%	1,245	398	26,142
CLASS SIZE INFORMATION					
(Derived from teacher responsibility records.)					
			Campus		
Class Size Averages by Grade and Subject:	Can	ipus	Group	District	State
Elementary: Kindergarten		-	-	19.6	19.4
Grade 1		-	-	19.6	19.4
Grade 2		-	-	19.5	19.3
Grade 3		-	-	19.3	19.4
Grade 4		-	-	18.8	19.6
Grade 5		-	-	23.4	21.8
Grade 6	-		26.0	22.1	21.0
Mixed Grades		-	-	-	23.2
Secondary: English/Language Arts	2	0.6	17.2	18.3	17.3
Foreign Languages	1	.9.5	20.8	20.1	19.0
Mathematics	1	.4.6	17.6	19.0	17.8
Science	1	.7.8	18.4	19.5	19.0
Social Studies	1	.9.1	19.1	20.6	19.5

12/17/12 District Name: AUSTIN ISD Campus Name: LBJ HIGH SCHOOL Campus #: 227901014

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4 Total Students: 929 Grade Span: 09 - 12 School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	ampus			Camj	ous Group	
(2010-11)	General Fund	Percent	Per Student	- All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$8,405,659	100.0%	\$8,829	\$9,985,667	100.0%	\$10,489	\$497,060,025	100.0%	\$7 , 880
Instruction (11,95)	\$4,907,448	58.4%	\$5,155	\$5,720,526	57.3%	\$6,009	\$337,901,620	68.0%	\$5,357
Instructional-Related Services (12,13)	\$323,166	3.8%	\$339	\$526,256	5.3%	\$553	\$15,863,695	3.2%	\$252
Instructional Leadership (21)	\$127,442	1.5%	\$134	\$127,442	1.3%	\$134	\$6,833,704	1.4%	\$108
School Leadership (23)	\$1,002,830	11.9%	\$1,053	\$1,037,200	10.4%	\$1,089	\$36,992,448	7.4%	\$586
Support Services-Student (31,32,33)	\$507,225	6.0%	\$533	\$508,749	5.1%	\$534	\$28,771,066	5.8%	\$456
Other Campus Costs (35,36,51,52,53)	\$1,537,548	18.3%	\$1,615	\$2,065,494	20.7%	\$2,170	\$70,697,492	14.2%	\$1,121
By Program:									
Total Operating Expenditures	\$6,868,111	100.0%	\$7,214	\$7,910,360	100.0%	\$8,309	\$425,153,440	100.0%	\$6,740
Bilingual/ESL Education (25)	\$93,438	1.4%	\$98	\$122,122	1.5%	\$128	\$7,748,368	1.8%	\$123
Career & Technical Education (22)	\$349,665	5.1%	\$367	\$380,405	4.8%	\$400	\$42,858,223	10.1%	\$679
Accelerated Education (24,30)	\$945,188	13.8%	\$993	\$1,769,492	22.4%	\$1,859	\$66,362,865	15.6%	\$1,052
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,745,660	0.9%	\$59
Regular Education (11)	\$3,851,707	56.1%	\$4,046	\$3,866,119	48.9%	\$4,061	\$234,589,060	55.2%	\$3,719
Special Education (23)	\$1,427,646	20.8%	\$1,500	\$1,571,755	19.9%	\$1,651	\$58,966,054	13.9%	\$935
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,992	0.0%	\$0
High School Allotment (31)	\$200,467	2.9%	\$211	\$200,467	2.5%	\$211	\$10,562,861	2.5%	\$167
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$313,357	0.1%	\$5

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

ROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	166	17.9%	12.2%	27.3%	16.3%
Career & Technical Education	530	57.1%	71.9%	20.8%	21.5%
Gifted & Talented Education	53	5.7%	7.4%	6.6%	7.7%
Special Education	128	13.8%	10.6%	9.9%	8.6%
Teachers by Program (population served)	:				
Bilingual/ESL Education	0.3	0.5%	3.4%	15.3%	5.3%
Career & Technical Education	5.1	7.9%	11.8%	2.9%	4.1%
Compensatory Education	0.0	0.0%	0.3%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	2.1%	0.0%	1.9%
Regular Education	32.5	50.0%	63.3%	55.9%	73.7%
Special Education	8.6	13.2%	12.3%	12.1%	8.9%
Other	18.5	28.4%	6.8%	8.5%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.