## 2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ROSEDALE

Campus #: 227901251

2011 Accountability Rating: Academically Acceptable

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## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

School Type:

Section I -

Total Studen Grade Span: Page 1 ts: 150 EE - 12 Both Elem/Sec

Pacific Two or Specia Campus African American I Econ State District Group Campus American Hispanic White Indian Asian Islander More Races Ed Disad LEP Indicator: TAKS Met 2011 Standard Grade 3 (English) Reading 2011 90% 91% 2010 92% 93% -89% Mathematics 2011 88% 90% 2010 87% 88% -All Tests 2011 83% 86% 84% 2010 84% 85% - \* 2010 84% 85% TAKS Met 2011 Standard Grade 5 (English) First Administration Only Reading 2011 87% 87% 2010 86% 84% -89% - > 99% > 99% Mathematics 2011 86% 87% 88% 2010 86% 84% - > 99% > 99% Science 2011 86% 84% 88% 2010 87% 83% - > 99% > 99% All Tests 2011 76% 75% 76% 2010 75% 71% - > 99% TAKS Met 2011 Standard Grade 6 Reading 2011 85% 2010 86% 81% 89% > 99% 2011 85% 80% > 99% > 99% Mathematics 2011 83% 80% 82% > 99% > 99% > 99% 2010 83% 80% All Tests 2011 76% 71% 74% > 99% 2010 76% 72% - \* \* > 99% TAKS Met 2011 Standard Grade 7 91% > 99% \* 2011 86% 82% > 99% 2010 86% 80% Mathematics 2011 81% 79% 87% > 99% \* > 99% 2010 82% 78% 2011 93% 91% 99% > 99% Writing > 99% 2010 94% 89% -

TEXAS EDUCATION AGENCY Section I Academic Excellence Indicator System 2010-11 Campus Performance School Type:

Total Studen Grade Span:

Page 2 ts: 150 EE - 12 Both Elem/Sec

Section I -

Campus African American Pacific Two or Specia Indicator: State District Group Campus American Hispanic White Indian Asian Islander More Races Ed	I Econ Disad LEP
TAKS Met 2011 Standard Grade 8 First Administration Only	
Reading 2011 89% 86% 95% * * * * * * * * * * * * * * * * * 2010 91% 87% - > 99% * * * * * * * * * * > 99%	* *
Mathematics 2011 80% 76% 84% * * * * * * * * * * * * * * * * 2010 81% 75% - > 99% * * * * * * * * * > 99%	* *
Science 2011 79% 72% 86% * * * * * * * * * * * * * * * 2010 78% 71% - > 99% * * * * * * * * * * > 99%	* *
Soc Studies 2011 95% 92% > 99% * * * * * * * * * * * * * * * * 2010 94% 91% - > 99% * * * * * * * * * > 99%	* *
All Tests 2011 69% 63% 73% * * * * * * * * * * * * * 2010 69% 62% - > 99% * * * * * * * * > 99%	* *
TAKS Met 2011 Standard Grade 9	
Reading 2011 89% 88% 96% > 99% * * * * * * * * > 99% 2010 92% 89% - > 99% * * * * * * * * > 99%	* *
Mathematics 2011 72% 71% 80% > 99% * * * * * * * * > 99% 2010 72% 70% - > 99% * * * * * * * * > 99%	* * *
All Tests 2011 69% 68% 77% > 99% * * * * * * * > 99% 2010 70% 68% - > 99% * * * * * * * * > 99%	* *
TAKS Met 2011 Standard Grade 10	
Eng Lang Arts 2011 91% 88% 95% > 99% * * * * * * * > 99% 2010 91% 87% - * * * * * * * * * * * * * * *	* *
Mathematics 2011 75% 77% 84% > 99% * * * * * * * > 99% 2010 75% 74% - * * * * * * * * * * * * * * *	* *
Science 2011 76% 75% 85% > 99% * * * * * * * * > 99% 2010 75% 73% - * * * * * * * * * * * * *	* *
Soc Studies 2011 93% 92% > 99% > 99% * * * * * * * * > 99% 2010 93% 92% - * * * * * * * * * * * * * * *	* *
All Tests 2011 65% 66% 68% > 99% * * * * * * * > 99% 2010 65% 65% - * * * * * * * * * * * * * *	* *

## TEXAS EDUCATION AGENCY Section I Academic Excellence Indicator System 2010-11 Campus Performance School Type:

\* > 99%

All Tests 2011 16% 18%

Section I -

Total Studen Grade Span:

Page 3 ts: 150 EE - 12 Both Elem/Sec

Campus African American Pacific Two or Specia Indicator: State District Group Campus American Hispanic White Indian Asian Islander More Races Ed	I Econ Disad LEP
TAKS Met 2011 Standard  ^ Grade 11	
Eng Lang Arts 2011 94% 93% > 99% > 99% * * * * * * * * > 99% 2010 93% 90% - > 99% * * * * * * * * > 99%	> 99% * *
Mathematics 2011 90% 91% > 99% > 99% * * * * * * * * > 99% 2010 88% 86% - > 99% * * * * * * * * * > 99%	> 99% *
Science 2011 90% 90% 94% > 99% * * * * * * * * > 99% 2010 90% 90% - > 99% * * * * * * * * > 99%	> 99% *
Soc Studies 2011 98% 97% > 99% > 99% * * * * * * * * > 99% 2010 97% 96% - > 99% * * * * * * * * * > 99%	> 99% *
All Tests 2011 84% 83% 91% > 99% * * * * * * * * > 99% 2010 81% 79% - > 99% * * * * * * * * > 99%	> 99% *
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)	
Reading/ELA 2011 90% 88% 93% > 99% * > 99% > 99% * * * * * * > 99% 2010 90% 87% - > 99% > 99% > 99% * n/a n/a > 99%	> 99% > 99% > 99% *
Mathematics 2011 84% 84% 85% > 99% * > 99% > 99% * * * * * * > 99% 2010 84% 82% - > 99% > 99% > 99% * n/a n/a n/a > 99%	> 99% > 99% > 99% *
Writing 2011 92% 92% 95% > 99% * * * * * * * > 99% 2010 93% 90% - * * * * * * n/a n/a n/a *	* *
Science 2011 83% 80% 86% > 99% * * * * * * * > 99% 2010 82% 79% - > 99% > 99% * > 99% * n/a n/a n/a > 99%	> 99% * > 99% *
Soc Studies 2011 95% 93% 98% > 99% * * * * * * * * > 99% 2010 94% 93% - > 99% > 99% * > 99% * n/a n/a n/a > 99%	> 99% * > 99% *
All Tests 2011 76% 75% 77% > 99% * > 99% > 99% * * * * * > 99% 2010 76% 73% - > 99% > 99% > 99% > 99% * n/a n/a > 99%	> 99% > 99% > 99% *
TAKS Commended Performance (Sum of All Grades Tested)	
Reading/ELA 2011 33% 35% 31% 12% * <1% 33% * * * * 12% 2010 32% 33% - 6% * * * * * * 6%	17% 14% 5% *
Mathematics 2011 29% 32% 23% 3% * <1% 17% * * * * 3% 2010 28% 30% - 3% * * * * * * * 3%	4% 14% < 1% *
Writing 2011 31% 32% 25% < 1% * * * * * * * * * * * * * * * * * *	* *
Science 2011 30% 32% 25% <1% * * * * * * * <1% 2010 28% 27% - <1% * * * * * * * * * <1%	< 1% * < 1% *
Soc Studies 2011 47% 48% 44% <1% * * * * * * * * * * * * * * * * * * *	< 1% * 8% *

TEXAS EDUCATION AGENCY Section I Academic Excellence Indicator System 2010-11 Campus Performance School Type:

Section I -Total Studen Grade Span: Page 4 ts: 150 EE - 12 Both Elem/Sec

Campus African American Pacific Two or Specia Indicator: State District Group Campus American Hispanic White Indian Asian Islander More Races Ed	I Econ Disad	LEP
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)		
All Tests 2011 97% 99% * >99% >99% >99% >99% * * * * * * >99% All Tests 2010 93% 94% - >99% >99% >99% * * * * * * >99%	> 99% > 99%	
2011 TAKS Participation (Grades 3-11)		
Tested 98.6% 97.7% 99.8% 100.0% * 100.0% * * 100.0%	100.0%	100.0%
By Test Version TAKS (1 or more) 91.0% 88.6% 91.7% 0.0% * 0.0% 0.0% * * 0.0% Not on TAKS 7.6% 9.1% 7.8% 100.0% * 100.0% 100.0% * * 100.0% TAKS(Acc) Only 2.4% 1.9% 2.2% 0.0% * 0.0% 0.0% * * 0.0% TAKS-M Only 3.1% 4.6% 3.2% 0.0% * 0.0% 0.0% * * 0.0% TAKS-Alt Only 0.9% 1.0% 0.0% 100.0% * 100.0% * * 100.0% Combination 1.3% 1.6% 0.6% 0.0% * 0.0% 0.0% * * 0.0%	0.0% 100.0% 0.0% 0.0% 100.0% 0.0%	0.0% 0.0%
By Acct Status Acct System 94.0% 94.0% 94.1% 87.2% * 77.8% 75.0% * * 87.2% Non-Acct System 4.6% 3.8% 5.4% 12.8% * 22.2% 25.0% * * 12.8% Mobile 4.6% 3.7% 5.3% 12.8% * 22.2% 25.0% * * 12.8% Non-Acct Test 0.0% 0.0% 0.0% 0.0% * 0.0% 0.0% * * 0.0%	85.2% 14.8% 14.8% 0.0%	87.5% 12.5% 12.5% 0.0%
Not Tested 1.4% 2.3% 0.3% 0.0% * 0.0% 0.0% * * 0.0% Absent 0.1% 0.2% 0.0% 0.0% * 0.0% 0.0% * * 0.0% LEP Exempt 0.9% 1.6% 0.0% 0.0% * 0.0% 0.0% * * 0.0% Other 0.4% 0.5% 0.0% 0.0% * 0.0% 0.0% * * 0.0%	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%
Total Count 3,231,780 52,146 157 39 3 9 8 1 0 0 1 39	27	8
2010 TAKS Participation (Grades 3-11)		
Tested 98.6% 97.5% - 100.0% * * * * 100.0%	100.0%	*
By Test Version TAKS (1 or more) 90.8% 88.5% - 0.0% * * * * 0.0% Not on TAKS 7.8% 9.0% - 100.0% * * * 100.0% TAKS(Acc) Only 2.3% 1.8% - 0.0% * * * 0.0% TAKS-M Only 3.3% 4.8% - 0.0% * * * 0.0% TAKS-H Only 0.8% 0.9% - 100.0% * * * 0.0% Combination 1.3% 1.5% - 0.0% * * * 0.0%	0.0% 100.0% 0.0% 0.0% 100.0%	*
By Acct Status Acct System 90.0% 88.2% - 0.0% * * * * 0.0% Non-Acct System 8.6% 9.3% - 100.0% * * * * 100.0% Mobile 4.4% 3.6% - 0.0% * * * * 0.0% Non-Acct Test 4.2% 5.7% - 100.0% * * * * 100.0%	0.0% 100.0% 0.0% 100.0%	*
Not Tested 1.4% 2.5% - 0.0% * * * * 0.0% Absent 0.1% 0.2% - 0.0% * * * * 0.0% LEP Exempt 0.9% 1.7% - 0.0% * * * * 0.0% Other 0.4% 0.6% - 0.0% * * * * 0.0%	0.0% 0.0% 0.0% 0.0%	* * *
Total Count 3,175,337 51,533 - 37 2 4 2 0 0 0 37	24	4

TEXAS EDUCATION AGENCY Section I Academic Excellence Indicator System 2010-11 Campus Performance School Type:

Section I -Total Studen Grade Span: Page 6 ts: 150 EE - 12 Both Elem/Sec

Campus African American Pacific Two or Specia Indicator: State District Group Campus American Hispanic White Indian Asian Islander More Races Ed	I Econ Disad	LEP
Annual Dropout Rate (Gr 9-12) @ 2009-10 2.4% 4.0% 0.0% 4.6% 3.8% 6.1% 4.7% * 0.0% - * 4.6% 2008-09 2.9% 4.0% - 1.0% 0.0% 0.0% 2.6% - n/a n/a n/a 1.0%	7.1% 2.1%	15.4% 0.0%
4-Year Completion Rate (Gr 9-12) @ Class of 2010 Graduated 84.3% 78.6% 95.0% 0.0% 0.0% 0.0% - n/a n/a n/a 0.0% Received GED 1.3% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% - n/a n/a n/a 0.0% Continued HS 7.2% 11.2% 0.0% 100.0% 100.0% 100.0% 100.0% - n/a n/a n/a 100.0% Dropped Out 7.3% 9.0% 0.0% 0.0% 0.0% 0.0% 0.0% - n/a n/a n/a 0.0%	0.0% 0.0% 100.0% 0.0%	0.0% 0.0% 100.0% 0.0%
Class of 2009 Graduated 80.6% 75.6% - 4.0% 0.0% 0.0% 12.5% - n/a n/a n/a 4.0% Received GED 1.4% 1.2% - 0.0% 0.0% 0.0% 0.0% - n/a n/a n/a 0.0% Continued HS 8.6% 13.0% - 96.0% 100.0% 100.0% 87.5% - n/a n/a n/a 96.0% Dropped Out 9.4% 10.2% - 0.0% 0.0% 0.0% 0.0% - n/a n/a n/a 0.0%	10.0% 0.0% 90.0% 0.0%	0.0%
5-Year Extended Completion Rate (Gr 9-12) @ Class of 2009 Graduated 85.1% 80.5% 94.7% 9.4% 12.5% 9.1% 9.1% - n/a n/a n/a 9.4% Received GED 1.9% 1.9% 0.0% 0.0% 0.0% 0.0% 0.0% - n/a n/a n/a 0.0% Continued HS 2.1% 2.9% 0.0% 87.5% 87.5% 90.9% 81.8% - n/a n/a n/a 87.5% Dropped Out 10.8% 14.7% 0.0% 3.1% 0.0% 0.0% 9.1% - n/a n/a n/a 3.1%	15.4% 0.0% 84.6% 0.0%	0.0%
Class of 2008 Graduated 83.4% 79.0% - 11.5% 14.3% 10.0% 11.1% - n/a n/a n/a 11.5% Received GED 2.1% 2.3% - 0.0% 0.0% 0.0% 0.0% - n/a n/a n/a 0.0% Continued HS 2.4% 3.5% - 88.5% 85.7% 90.0% 88.9% - n/a n/a n/a 88.5% Dropped Out 12.2% 15.2% - 0.0% 0.0% 0.0% 0.0% - n/a n/a n/a 0.0%	9.1% 0.0% 90.9% 0.0%	* * *
Completion Rate I (Graduates and Continuers) @ (Standard Accountability Indicator) Class of 2010 91.4% 89.8% 99.1% 100.0% 100.0% 100.0% - n/a n/a n/a 100.0% Class of 2009 89.2% 88.6% - 100.0% 100.0% 100.0% 100.0% - n/a n/a n/a 100.0%	100.0% 100.0%	100.0% 100.0%
COLLEGE READINESS INDICATORS		
Advanced Course/Dual Enrollment Completion @ 2009-10 26.3% 27.1% 21.9% * * * 2008-09 24.6% 24.5% n/a n/a n/a -	<u>-</u> -	<u>-</u>
RHSP/DAP Graduates @ Class of 2010 82.7% 79.2% 87.3% 0.0% 0.0% 0.0% 0.0% * 0.0% Class of 2009 82.5% 79.4% - 0.0% 0.0% 0.0% 0.0% - n/a n/a n/a 0.0%	0.0% 0.0%	*

TEVAC	FRUCATION	$\Lambda \cap \Gamma \cap \Lambda$
IEVAS	EDUCATION	AGENCI

Academic Excellence Indicator System 2010-11 Campus Profile

Section II -

Page 4 ts: 150 EE - 12 Both Elem/Sec

District Name: AUSTIN ISD Campus Name: ROSEDALE Campus #: 227901251

Total Studen Grade Span: School Type:

ACTUAL OPERATING EXPENDITURE INFORMATION  Campus  Campu (2009-10) General Percent Per All Percent Per All P Fund Student Funds Student Funds	s Group  ercent Per Student
By Function: Total Operating Expenditures \$4,467,253 100.0% \$30,598 \$8,759,499 100.0% \$59,997 \$105,815,936 Instruction (11,95) \$3,462,594 77.5% \$23,716 \$7,472,218 85.3% \$51,180 \$74,309,660 Instructional-Related Services (12,13) \$171,508 3.8% \$1,175 \$173,839 2.0% \$1,191 \$2,476,187 Instructional Leadership (21) \$167,295 3.7% \$1,146 \$259,330 3.0% \$1,776 \$761,257 School Leadership (23) \$387,788 8.7% \$2,656 \$397,873 4.5% \$2,725 \$7,353,820 Support Services-Student (31,32,33) \$126,980 2.8% \$870 \$303,603 3.5% \$2,079 \$3,238,164 Other Campus Costs (35,36,51,52,53) \$151,088 3.4% \$1,035 \$152,636 1.7% \$1,045 \$17,676,848  By Program: Total Operating Expenditures Bilingual/ESL Education (25) \$13,634 0.3% \$93 \$13,634 0.2% \$93 \$1,028,129	100.0% \$8,086 70.2% \$5,679 2.3% \$189 0.7% \$58 6.9% \$562 3.1% \$247 16.7% \$1,351
Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$5,276,300 Accel ]2% \$5on (22) 60 \$387,70.0% \$0 \$0 0.0% \$0 \$5,2760 \$10566.1989 0 TD (16.7% \$1,146 21.1989 -1.02 TD (	6.0% \$403 AccelB <b>ĢiFu\$tidapedicp\$fs:ss2t(229</b> ): 1 Total Ongual/ESL Education (25)