

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PALM EL

Campus #: 227901171

This page intentionally left blank.

District Name: AUSTIN ISD
Campus Name: PALM EL
Campus #: 227901171

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Performance

Section I - Page 1
Total Students: 603
Grade Span: EE - 05
School Type: Elementary

Campus	African	American	Pacific	Two or	Specia
--------	---------	----------	---------	--------	--------

District Name: AUSTIN ISD
Campus Name: PALM EL
Campus #: 227901171

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Performance

Section I - Page 2
Total Students: 603
Grade Span: EE - 05
School Type: Elementary

Campus	African	American	Pacific	Two or	Special	Econ
--------	---------	----------	---------	--------	---------	------

District Name: AUSTIN ISD
 Campus Name: PALM EL
 Campus #: 227901171

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 603
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS-M Met 2011 Standard (Sum of All Grades Tested)														
Reading/ELA	2011	86%	88%	96%	94%	*	94%	*	*	*	*	94%	94%	88%
	2010	85%	87%	90%	95%	*	94%	*	*	*	*	95%	94%	86%
Mathematics	2011	77%	82%	95%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	> 99%
	2010	75%	75%	85%	83%	*	87%	*	*	*	*	83%	81%	71%
Writing	2011	80%	80%	83%	80%	*	78%	*	*	*	*	80%	78%	*
	2010	80%	83%	85%	75%	*	> 99%	*	*	*	*	75%	71%	*
Science	2011	60%	59%	50%	63%	*	57%	*	*	*	*	63%	63%	*
	2010	58%	55%	50%	*	*	*	*	*	*	*	*	*	* C6.1989 - 2010 64 75% 6

TAltKS-M Met 2011 Standard (S

District Name: AUSTIN ISD
 Campus Name: PALM EL
 Campus #: 227901171

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 603
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	99.3%	100.0%	100.0%	100.0%	100.0%	-	*	*	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	91.4%	91.4%	94.7%	90.9%	100.0%	-	*	*	*	32.3%	90.0%	89.2%
Not on TAKS	7.6%	9.1%	7.6%	8.6%	5.3%	9.1%	0.0%	-	*	*	*	67.7%	10.0%	10.8%
TAKS(Acc) Only	2.4%	1.9%	1.2%	0.8%	0.0%	1.0%	0.0%	-	*	*	*	6.5%	1.0%	2.2%
TAKS-M Only	3.1%	4.6%	3.5%	5.8%	5.3%	6.3%	0.0%	-	*	*	*	45.2%	7.0%	6.5%
TAKS-Alt Only	0.9%	1.0%	0.7%	0.4%	0.0%	0.5%	0.0%	-	*	*	*	3.2%	0.5%	0.0%
Combination	1.3%	1.6%	1.4%	1.6%	0.0%	1.4%	0.0%	-	*	*	*	12.9%	1.5%	2.2%
By Acct Status														
Acct System	94.0%	94.0%	92.6%	97.1%	94.7%	97.1%	100.0%	-	*	*	*	96.8%	96.5%	97.8%
Non-Acct System	4.6%	3.8%	6.3%	2.9%	5.3%	2.9%	0.0%	-	*	*	*	3.2%	3.5%	2.2%
Mobile	4.6%	3.7%	6.3%	2.9%	5.3%	2.9%	0.0%	-	*	*	*	3.2%	3.5%	2.2%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	0.7%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.7%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Total Count	3,231,780	52,146	320	243	19	208	9	0	2	1	4	31	201	93
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	92.0%	92.2%	96.4%	92.5%	100.0%	66.7%	-	*	83.3%	23.3%	91.8%	93.1%
Not on TAKS	7.8%	9.0%	7.1%	7.8%	3.6%	7.5%	0.0%	33.3%	-	*	16.7%	76.7%	8.2%	6.9%

District Name: AUSTIN ISD
 Campus Name: PALM EL
 Campus #: 227901171

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 5
 Total Students: 603
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	45%	49%	47%	*	44%	*	*	*	*	*	44%	40%
	2010	50%	45%	50%	40%	*	44%	*	*	*	*	*	41%	33%
Mathematics	2011	42%	40%	47%	40%	*	39%	*	*	*	*	60%	42%	50%
	2010	45%	40%	47%	43%	38%	45%	*	*	*	*	57%	40%	25%
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	73	90	77	*	75	*	*	*	*	*	77	69
	2010	86	81	95	105	*	111	*	*	*	*	*	103	106
Mathematics	2011	64	61	84	73	*	66	*	*	*	*	*	74	73
	2010	70	69	92	90	60	95	*	*	*	*	*	84	67
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	14%	18%	9%	17%	9%	*	*	*	*	10%	10%	12%
	2010	15%	18%	19%	22%	20%	22%	*	*	*	*	14%	23%	36%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	93%	87%	95%	> 99%	94%	*	*	*	*	> 99%	94%	88%
	2010	92%	90%	91%	88%	80%	88%	*	*	*	*	86%	87%	80%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	96.2%	100.0%	100.0%	*	100.0%	-	-	-	-	-	100.0%	100.0%
	2009	84.7%	93.1%	100.0%	70.0%	*	66.7%	*	-	n/a	n/a	*	72.2%	70.0%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	14%	16%	14%	< 1%	17%	*	*	*	*	< 1%	16%	24%
	2010	14%	18%	15%	34%	50%	33%	*	*	*	*	14%	35%	42%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	92%	91%	93%	> 99%	92%	*	*	*	*	> 99%	92%	94%
	2010	92%	89%	93%	77%	70%	78%	*	*	*	*	86%	76%	73%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	96.5%	100.0%	100.0%	*	100.0%	-	-	-	-	*	100.0%	100.0%
	2009	84.7%	94.3%	100.0%	64.3%	*	58.3%	-	-	n/a	n/a	*	66.7%	66.7%
English Language Learners Progress Indicator														
	2010-11	80%	75%	76%	79%	*	79%	*	*	*	*	70%	78%	77%
	2009-10	79%	73%	82%	82%	*	81%	*	*	*	*	86%	80%	81%
Attendance Rate @														
	2009-10	95.5%	94.3%	96.6%	97.2%	96.9%	97.2%	98.3%	96.3%	*	*	97.5%	97.0%	97.1%
	2008-09	95.6%	94.3%	96.7%	96.8%	97.1%	96.8%	97.1%	-	n/a	n/a	n/a	96.0%	97.9%

District Name: AUSTIN ISD
Campus Name: PALM EL
Campus #: 227901171

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 2
Total Students: 603
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	18.9	18.6	19.0
Grade 1	12.0	18.7	18.7	18.9
Grade 2	19.7	18.7	18.7	18.8
Grade 3	19.0	18.2	18.7	18.8
Grade 4	17.2	18.7	18.5	19.0
Grade 5	22.8	20.7	23.2	21.4
Grade 6	-	18.6	18.4	20.7
Mix A r	-	18.6 9	18.6	18.6

Mix

District Name: AUSTIN ISD
 Campus Name: PALM EL
 Campus #: 227901171

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 603
 Grade Span: EE - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	49.8	90.9%	86.9%	64.8%	63.4%
Teachers	43.1	78.5%	74.4%	51.9%	50.5%
Professional Support	3.3	6.0%	8.3%	8.4%	9.0%
Campus Admin. (School Leader.)	3.5	6.4%	4.2%	3.9%	2.8%
Educational Aides:	5.0	9.1%	13.1%	7.2%	9.5%
Total Minority Staff:	28.0	51.1%	60.4%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	2.3%	11.9%	7.0%	9.3%
Hispanic	18.0	41.8%	44.5%	25.9%	23.7%
White	22.1	51.2%	41.4%	63.7%	63.9%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	2.0	4.6%	1.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.7%	1.5%	1.3%
Males	3.0	7.0%	13.8%	23.8%	23.2%
Females	40.1	93.0%	86.2%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	4.6%	5.3%	5.5%	6.0%
1-5 Years Experience	16.7	38.8%	33.1%	33.0%	30.0%
6-10 Years Experience	11.4	26.4%	21.9%	20.0%	21.1%
11-20 Years Experience	8.0	18.6%	23.1%	23.5%	25.0%
Over 20 Years Experience	5.0	11.6%	16.7%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.8 yrs.	10.9 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		7.2 yrs.	8.7 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,435	\$44,115	\$43,164	\$41,272
1-5 Years Experience		\$42,366	\$45,782	\$42,770	\$44,013
6-10 Years Experience		\$43,190	\$47,754	\$43,820	\$46,604
11-20 Years Experience		\$48,333	\$51,542	\$47,743	\$50,476
Over 20 Years Experience		\$53,169	\$60,917	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$44,950	\$49,979	\$46,606	\$48,638
Professional Support		\$45,853	\$54,975	\$59,572	\$57,045
Campus Administration (School Leadership)		\$60,301	\$70,486	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):	0.0		0.8	0.0	2,180.4

District Name: AUSTIN ISD
 Campus Name: PALM EL
 Campus #: 227901171

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 603
 Grade Span: EE - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,801,834	100.0%	\$5,752	\$4,616,495	100.0%	\$6,984	\$183,592,875	100.0%	\$6,998
Instruction (11,95)	\$2,709,266	71.3%	\$4,099	\$3,200,683	69.3%	\$4,842	\$132,374,684	72.1%	\$5,046
Instructional-Related Services (12,13)	\$260,261	6.8%	\$394	\$264,966	5.7%	\$401	\$6,755,792	3.7%	\$258
Instructional Leadership (21)	\$66,324	1.7%	\$100	\$66,324	1.4%	\$100	\$2,590,567	1.4%	\$99
School Leadership (23)	\$320,436	8.4%	\$485	\$325,530	7.1%	\$492	\$12,340,302	6.7%	\$470
Support Services-Student (31,32,33)	\$143,101	3.8%	\$216	\$144,582	3.1%	\$219	\$8,180,382	4.5%	\$312
Other Campus Costs (35,36,51,52,53)	\$302,446	8.0%	\$458	\$614,410	13.3%	\$930	\$21,351,148	11.6%	\$814
By Program:									
Total Operating Expenditures	\$3,499,388	100.0%	\$5,294	\$3,995,647	100.0%	\$6,045	\$161,477,138	100.0%	\$6,155
Bilingual/ESL Education (25)	\$1,683,280	48.1%	\$2,547	\$1,683,280	42.1%	\$2,547	\$34,093,270	21.1%	\$1,299
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,639	0.0%	\$0
Accelerated Education (24,30)	\$482,713	13.8%	\$730	\$755,257	18.9%	\$1,143	\$26,130,416	16.2%	\$996
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,428,215	0.9%	\$54
Regular Education (11)	\$881,661	25.2%	\$1,334	\$979,105	24.5%	\$1,481	\$78,945,400	48.9%	\$3,009
Special Education (23)	\$451,734	12.9%	\$683	\$578,005	14.5%	\$874	\$20,828,929	12.9%	\$794
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$79	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$48,190	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	253	42.0%	48.4%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	18	3.0%	6.0%	6.3%	7.7%
Special Education	57	9.5%	7.6%	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	13.0	30.2%	16.9%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.5%	2.7%	4.0%
Compensatory Education	6.0	13.9%	3.6%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	0.2%	0.0%	1.9%
Regular Education	19.1	44.3%	72.0%	57.0%	73.4%
Special Education	5.0	11.6%	6.7%	12.1%	9.1%
Other	0.0	0.0%	0.0%	8.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.

This page intentionally left blank.