

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: WOOLDRIDGE EL

Campus #: 227901152

2011 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading & Mathematics

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Campus Name: WOOLDRIDGE EL
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Performance

Section I - Page 2
Total Students: 878
Grade Span: KG - 05
School Type: Elementary

Campus	African	American	Pacific	Two or	Special	Econ_____
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
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Section I - Page 4
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District Name: AUSTIN ISD

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator Sysc5m7

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Section II -

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TEXAS EDUCATION AGENCY
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2010-11 Campus Profile

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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.5	19.1	18.6	19.0
Grade 1	21.0	18.8	18.7	18.9
Grade 2	22.5	19.2	18.7	18.8
Grade 3	20.0	19.2	18.7	18.8
Grade 4	19.0	20.7	18.5	19.0
Grade 5	19.7	25.9	23.2	21.4
Grade 6	-	19.2	18.4	20.7
Mixed Grades	-	20.0	-	23.9
Secondary: English/Language Arts	-	2.0	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6

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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,623,057	100.0%	\$5,248	\$5,685,843	100.0%	\$6,454	\$189,949,204	100.0%	\$6,719
Instruction (11,95)	\$3,398,746	73.5%	\$3,858	\$3,945,530	69.4%	\$4,478	\$137,639,945	72.5%	\$4,868
Instructional-Related Services (12,13)	\$309,557	6.7%	\$351	\$418,788	7.4%	\$475	\$8,125,310	4.3%	\$287
Instructional Leadership (21)	\$85,711	1.9%	\$97	\$85,711	1.5%	\$97	\$2,298,093	1.2%	\$81
School Leadership (23)	\$381,179	8.2%	\$433	\$416,962	7.3%	\$473	\$11,837,111	6.2%	\$419
Support Services-Student (31,32,33)	\$122,782	2.7%	\$139	\$122,782	2.2%	\$139	\$9,144,596	4.8%	\$323
Other Campus Costs (35,36,51,52,53)	\$325,082	7.0%	\$369	\$696,070	12.2%	\$790	\$20,904,149	11.0%	\$739
By Program:									
Total Operating Expenditures	\$4,297,975	100.0%	\$4,879	\$4,892,392	100.0%	\$5,553	\$168,777,146	100.0%	\$5,970
Bilingual/ESL Education (25)	\$2,649,115	61.6%	\$3,007	\$2,653,111	54.2%	\$3,011	\$19,866,605	11.8%	\$703
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,252	0.0%	\$0
Accelerated Education (24,30)	\$262,085	6.1%	\$297	\$734,696	15.0%	\$834	\$34,110,737	20.2%	\$1,207
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$751,343	0.4%	\$27
Regular Education (11)	\$999,115	23.2%	\$1,134	\$1,038,451	21.2%	\$1,179	\$96,547,655	57.2%	\$3,415
Special Education (23)	\$387,660	9.0%	\$440	\$466,134	9.5%	\$529	\$17,430,701	10.3%	\$617
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,345	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$64,508	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
Student Enrollment by Program:	Count	Percent			

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