

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: HIGHLAND PARK EL

Campus #: 227901119

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

- Attendance (2009-10)

- Commended on Reading/ELA

- Commended on Writing

- Commended on Mathematics

- Commended on Science

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District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 660
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)														
Reading	2011	90%	91%	98%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	*
	2010	92%	93%	99%	99%	*	> 99%	99%	*	*	*	88%	> 99%	*
Mathematics	2011	88%	90%	97%	98%	*	95%	99%	*	*	*	88%	> 99%	*
	2010	87%	88%	97%	97%	*	93%	98%	*	*	*	> 99%	> 99%	*
All Tests	2011	83%	86%	94%	98%	*	95%	99%	*	*	*	88%	> 99%	*
	2010	84%	85%	95%	96%	*	93%	96%	*	*	*	88%	> 99%	*
TAKS Met 2011 Standard Grade 4 (English)														
Reading	2011	86%	87%	97%	99%	*	> 99%	99%	*	*	*	> 99%	91%	> 99%
	2010	86%	86%	96%	98%	*	95%	99%	*	*	*	> 99%	86%	92%
Mathematics	2011	89%	92%	97%	98%	*	> 99%	98%	*	*	*	> 99%	> 99%	> 99%
	2010	89%	89%	97%	99%	*	95%	> 99%	*	*	*	> 99%	> 99%	92%
Writing	2011	91%	92%	98%	98%	*	> 99%	99%	*	*	*	80%	90%	> 99%
	2010	92%	92%	98%	95%	*	94%	97%	*	*	*	83%	> 99%	73%
All Tests	2011	78%	81%	93%	95%	*	> 99%	95%	*	*	*	80%	82%	> 99%
	2010	78%	78%	94%	94%	*	95%	96%	*	*	*	83%	86%	75%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only														
Reading	2011	87%	87%	98%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	*	> 99%
	2010	86%	84%	97%	99%	*	> 99%	> 99%	*	*	*	88%	> 99%	88%
Mathematics	2011	86%	87%	98%	99%	*	94%	> 99%	*	*	*	> 99%	*	91%
	2010	86%	84%	98%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%
Science	2011	86%	84%	97%	98%	*	89%	> 99%	*	*	*	> 99%	*	82%
	2010	87%	83%	97%	94%	*	92%	> 99%	*	*	*	63%	75%	50%
All Tests	2011	76%	75%	95%	98%	*	89%	> 99%	*	*	*	> 99%	*	82%
	2010	75%	71%	93%	94%	*	92%	> 99%	*	*	*	63%	75%	50%
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)														
Reading/ELA	2011	90%	88%	98%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	96%	> 99%
	2010	90%	87%	98%	99%	> 99%	> 99%	97%	99%	*	n/a	n/a	91%	96%
Mathematics	2011	84%	84%	97%	99%	*	98%	99%	*	> 99%	*	> 99%	96%	> 99%
	2010	84%	82%	97%	99%	> 99%	94%	99%	*	n/a	n/a	n/a	> 99%	96%
Writing	2011	92%	92%	98%	98%	*	> 99%	99%	*	*	*	80%	90%	> 99%
	2010	93%	90%	98%	95%	*	92%	96%	*	n/a	n/a	n/a	> 99%	73%
Science	2011	83%	80%	97%	98%	*	89%	> 99%	*	*	*	> 99%	*	82%
	2010	82%	79%	97%	94%	*	90%	98%	*	n/a	n/a	n/a	75%	50%
All Tests	2011	76%	75%	94%	97%	*	94%	98%	*	> 99%	*	91%	87%	91%
	2010	76%	73%	95%	95%	57%	91%	96%	*	n/a	n/a	n/a	83%	75%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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Section I - Page 3
 Total Students: 660
 Grade Span: KG - 05
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	100.0%	100.0%	100.0%	100.0%	100.0%	*	100.0%	-	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	95.5%	95.5%	60.0%	96.2%	97.0%	*	80.0%	-	90.9%	39.1%	91.7%	80.0%
Not on TAKS	7.6%	9.1%	4.3%	4.5%	40.0%	3.8%	3.0%	*	20.0%	-	9.1%	60.9%	8.3%	20.0%
TAKS(Acc) Only	2.4%	1.9%	1.4%	0.3%	0.0%	0.0%	0.4%	*	0.0%	-	0.0%	4.3%	0.0%	0.0%
TAKS-M Only	3.1%	4.6%	1.1%	2.9%	40.0%	3.8%	1.7%	*	20.0%	-	0.0%	39.1%	8.3%	10.0%
TAKS-Alt Only	0.9%	1.0%	0.9%	0.3%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	4.3%	0.0%	0.0%
Combination	1.3%	1.6%	0.7%	1.0%	0.0%	0.0%	0.9%	*	0.0%	-	9.1%	13.0%	0.0%	10.0%
By Acct Status														
Acct System	94.0%	94.0%	96.5%	98.1%	80.0%	100.0%	97.9%	*	100.0%	-	100.0%	100.0%	91.7%	100.0%
Non-Acct System	4.6%	3.8%	3.1%	1.9%	20.0%	0.0%	2.1%	*	0.0%	-	0.0%	0.0%	8.3%	0.0%
Mobile	4.6%	3.7%	3.1%	1.9%	20.0%	0.0%	2.1%	*	0.0%	-	0.0%	0.0%	8.3%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	52,146	282	309	5	52	234	1	5	0	11	23	24	10
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.8%	99.3%	*	96.0%	100.0%	*	100.0%	-	100.0%	100.0%	96.7%	85.7%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	95.3%	93.0%	*	90.0%	95.7%	*	100.0%	-	75.0%	28.0%	86.7%	71.4%
Not on TAKS	7.8%	9.0%	4.4%	6.3%	*	6.0%	4.3%	*	0.0%	-	25.0%	72.0%	10.0%	14.3%
TAKS(Acc) Only	2.3%	1.8%	1.5%	1.0%	*	2.0%	0.5%	*	0.0%	-	6.3%	12.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	1.4%	4.5%	*	4.0%	3.3%	*	0.0%	-	18.8%	52.0%	10.0%	14.3%
TAKS-Alt Only	0.8%	0.9%	0.5%	0.3%	*	0.0%	0.0%	*	0.0%	-	0.0%	4.0%	0.0%	0.0%
Combination	1.3%	1.5%	0.7%	0.3%	*	0.0%	0.5%	*	0.0%	-	0.0%	4.0%	0.0%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	95.2%	91.3%	*	88.0%	94.3%	*	100.0%	-	75.0%	40.0%	83.3%	71.4%
Non-Acct System	8.6%	9.3%	4.5%	8.0%	*	8.0%	5.7%	*	0.0%	-	25.0%	60.0%	13.3%	14.3%
Mobile	4.4%	3.6%	2.5%	3.1%	*	4.0%	2.4%	*	0.0%	-	6.3%	4.0%	3.3%	0.0%
Non-Acct Test	4.2%	5.7%	1.8%	4.9%	*	4.0%	3.3%	*	0.0%	-	18.8%	56.0%	10.0%	14.3%
Not Tested														
Absent	1.4%	2.5%	0.3%	0.7%	*	4.0%	0.0%	*	0.0%	-	0.0%	0.0%	3.3%	14.3%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.7%	0.0%	0.7%	*	4.0%	0.0%	*	0.0%	-	0.0%	0.0%	3.3%	14.3%
Other	0.4%	0.6%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	296	287	4	50	210	1	5	0	16	25	30	14

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Section I - Page 4
 Total Students: 660
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	45%	67%	*	*	*	*	*	*	*	*	*	*
	2010	50%	45%	67%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	40%	64%	40%	*	*	*	*	*	*	*	*	*
	2010	45%	40%	66%	> 99%	*	*	*	*	*	*	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	73	113	*	*	*	*	*	*	*	*	*	*
	2010	86	81	126	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	61	95	*	*	*	*	*	*	*	*	*	*
	2010	70	69	98	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	14%	2%	< 1%	*	< 1%	< 1%	*	*	< 1%	*	< 1%	*
	2010	15%	18%	3%	3%	*	< 1%	2%	*	*	13%	< 1%	13%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	93%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	*	> 99%	*
	2010	92%	90%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	14%	3%	1%	*	6%	< 1%	*	*	< 1%	*	9%	*
	2010	14%	18%	2%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	92%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	*	> 99%	*
	2010	92%	89%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*
English Language Learners Progress Indicator														
	2010-11	80%	75%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
	2009-10	79%	73%	94%	92%	*	91%	*	*	*	*	*	88%	92%
Attendance Rate @														
	2009-10	95.5%	94.3%	96.8%	97.2%	94.7%	97.2%	97.2%	*	97.7%	-	97.0%	97.9%	96.6%
	2008-09	95.6%	94.3%	97.0%	97.5%	96.6%	97.5%	97.5%	-	n/a	n/a	n/a	97.6%	96.9%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
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Section II - Page 1
 Total Students: 660
 Grade Span: KG - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	660	100.0%	23,431	85,273	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.1%	6.1%	4.5%
Kindergarten	109	16.5%	14.7%	9.0%	7.6%
Grade 1	119	18.0%	15.9%	9.0%	7.9%
Grade 2	125	18.9%	17.1%	8.5%	7.7%
Grade 3	108	16.4%	18.8%	8.4%	7.6%
Grade 4	106	16.1%	18.8%	7.8%	7.6%
Grade 5	93	14.1%	12.2%	7.4%	7.6%
Grade 6	0	0.0%	1.1%	6.7%	7.4%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	11	1.7%	2.6%	9.5%	12.9%
Hispanic	97	14.7%	13.8%	60.3%	50.3%
White	501	75.9%	75.8%	24.3%	31.2%
Native American	1	0.2%	0.5%	0.3%	0.5%
Asian	25	3.8%	4.7%	3.3%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	25	3.8%	2.5%	2.2%	1.6%
Economically Disadvantaged	42	6.4%	12.9%	64.0%	59.2%

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Section II - Page 2
Total Students: 660
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.2	19.3	18.6	19.0
Grade 1	19.9	18.8	18.7	18.9
Grade 2	20.7	18.7	18.7	18.8
Grade 3	21.2	19.5	18.7	18.8
Grade 4	21.0	20.0	18.5	19.0
Grade 5	25.2	22.0	23.2	21.4
Grade 6	-	22.5	18.4	20.7
Mixed Grades	-	27.9	-	23.9

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	55.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	49.2	89.1%	87.8%	64.8%	63.4%
Teachers	43.0	78.0%	73.1%	51.9%	50.5%
Professional Support	3.7	6.6%	10.6%	8.4%	9.0%
Campus Admin. (School Leader.)	2.5	4.5%	4.0%	3.9%	2.8%
Educational Aides:	6.0	10.9%	12.2%	7.2%	9.5%
Total Minority Staff:	7.4	13.5%	6.8%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.8%	7.0%	9.3%
Hispanic	5.4	12.6%	4.1%	25.9%	23.7%
White	37.6	87.4%	93.4%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	0.5%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.8%	1.5%	1.3%
Males	3.9	9.1%	4.6%	23.8%	23.2%
Females	39.1	90.9%	95.4%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.3%	3.2%	5.5%	6.0%
1-5 Years Experience	6.4	15.0%	23.0%	33.0%	30.0%
6-10 Years Experience	8.4	19.6%	22.7%	20.0%	21.1%
11-20 Years Experience	14.9	34.7%	31.8%	23.5%	25.0%
Over 20 Years Experience	12.2	28.5%	19.4%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.3 yrs.	12.7 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		12.4 yrs.	8.0 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,944	\$42,260	\$43,164	\$41,272
1-5 Years Experience		\$42,418	\$44,654	\$42,770	\$44,013
6-10 Years Experience		\$43,312	\$47,134	\$43,820	\$46,604
11-20 Years Experience		\$47,865	\$51,102	\$47,743	\$50,476
Over 20 Years Experience		\$55,344	\$60,754	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$48,175	\$50,308	\$46,606	\$48,638
Professional Support		\$49,952	\$53,052	\$59,572	\$57,045
Campus Administration (School Leadership)		\$64,803	\$70,924	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	4.1	0.0	2,180.4

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,789,959	100.0%	\$5,978	\$4,102,407	100.0%	\$6,471	\$143,274,126	100.0%	\$6,135
Instruction (11,95)	\$2,940,433	77.6%	\$4,638	\$3,025,147	73.7%	\$4,772	\$108,805,708	75.9%	\$4,659
Instructional-Related Services (12,13)	\$162,536	4.3%	\$256	\$162,636	4.0%	\$257	\$6,504,086	4.5%	\$278
Instructional Leadership (21)	\$64,151	1.7%	\$101	\$64,151	1.6%	\$101	\$1,819,904	1.3%	\$78
School Leadership (23)	\$261,026	6.9%	\$412	\$261,026	6.4%	\$412	\$9,609,122	6.7%	\$411
Support Services-Student (31,32,33)	\$127,378	3.4%	\$201	\$127,378	3.1%	\$201	\$7,357,600	5.1%	\$315
Other Campus Costs (35,36,51,52,53)	\$234,435	6.2%	\$370	\$462,069	11.3%	\$729	\$9,177,706	6.4%	\$393
By Program:									
Total Operating Expenditures	\$3,555,524	100.0%	\$5,608	\$3,640,338	100.0%	\$5,742	\$132,878,258	100.0%	\$5,690
Bilingual/ESL Education (25)	\$138,642	3.9%	\$219	\$138,642	3.8%	\$219	\$1,046,175	0.8%	\$45
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,856	0.0%	\$0
Accelerated Education (24,30)	\$171,547	4.8%	\$271	\$175,556	4.8%	\$277	\$4,211,308	3.2%	\$180
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,560,570		