

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PAREDES M S

Campus #: 227901061

2011 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading & Mathematics

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District Name: AUSTIN ISD
 Campus Name: PAREDES M S
 Campus #: 227901061

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 933
 Grade Span: 06 - 08
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 6															
Reading	2011	85%	80%	82%	75%	55%	74%	87%	*	82%	*	*	73%	72%	51%
	2010	86%	81%	82%	78%	90%	76%	80%	*	*	*	> 99%	79%	78%	66%
Mathematics	2011	83%	80%	83%	76%	65%	74%	87%	*	> 99%	*	*	79%	74%	59%
	2010	83%	80%	75%	81%	75%	80%	87%	*	*	*	> 99%	66%	81%	82%
All Tests	2011	76%	71%	74%	67%	55%	65%	80%	*	82%	*	*	64%	64%	42%
	2010	76%	72%	71%	70%	75%	68%	70%	*	*	*	> 99%	59%	69%	61%
TAKS Met 2011 Standard Grade 7															
Reading	2011	86%	82%	83%	83%	91%	81%	90%	*	*	*	80%	94%	79%	58%
	2010	86%	80%	82%	78%	88%	76%	85%	*	> 99%	*	*	68%	74%	60%
Mathematics	2011	81%	79%	78%	78%	83%	76%	93%	*	*	*	60%	79%	76%	58%
	2010	82%	78%	77%	76%	72%	73%	93%	*	83%	*	*	79%	75%	72%
Writing	2011	93%	91%	92%	89%	88%	88%	90%	*	*	*	> 99%	76%	87%	77%
	2010	94%	89%	93%	89%	89%	88%	93%	*	83%	*	*	79%	88%	78%
All Tests	2011	75%	70%	70%	67%	79%	64%	80%	*	*	*	60%	62%	64%	42%
	2010	75%	68%	68%	63%	72%	60%	76%	*	83%	*	*	47%	60%	43%
TAKS Met 2011 Standard Grade 8 First Administration Only															
Reading	2011	89%	86%	86%	85%	69%	85%	88%	*	> 99%	*	*	67%	83%	63%
	2010	91%	87%	87%	86%	86%	83%	97%	*	> 99%	*	83%	89%	85%	71%
Mathematics	2011	80%	76%	76%	81%	69%	80%	96%	*	> 99%	*	*	60%	79%	72%
	2010	81%	75%	78%	81%	55%	82%	83%	*	> 99%	*	> 99%	89%	80%	81%
Science	2011	79%	72%	74%	65%	63%	63%	79%	*	> 99%	*	*	60%	62%	47%
	2010	78%	71%	*	73%	55%	71%	89%	*	83%	*	83%	81%	69%	57%
Soc Studies	2011	95%	92%	93%	93%	87%	94%	88%	*	> 99%	*	*	68%	93%	86%
	2010	94%	91%	91%	95%	95%	94%	> 99%	*	> 99%	*	83%	86%	94%	92%
All Tests	2011	69%	63%	64%	56%	44%	53%	76%	*	> 99%	*	*	25%	51%	30%
	2010	69%	62%	*	63%	41%	61%	81%	*	83%	*	83%	71%	57%	45%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
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 2010-11 Campus Performance

Section I - Page 2
 Total Students: 933
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011 2010	90% 90%	88% 87%	86% 86%	83% 84%	78% 88%	82% 82%	88% 91%	* *	90% n/a	* n/a	82% n/a	85% 80%	80% 82%	60% 70%
Mathematics	2011 2010	84% 84%	84% 82%	82% 79%	81% 82%	80% 75%	79% 80%	93% 92%	* *	> 99% n/a	* n/a	73% n/a	80% 80%	79% 81%	65% 81%
Writing	2011 2010	92% 93%	92% 90%	92% 93%	89% 89%	88% 89%	88% 89%	90% 92%	* *	* n/a	* n/a	> 99% n/a	76% 79%	87% 88%	77% 78%
Science	2011 2010	83% 82%	80% 79%	75% 71%	65% 73%	63% 64%	63% 69%	79% 93%	* *	> 99% n/a	* n/a	* n/a	60% 81%	62% 69%	47% 57%
Soc Studies	2011 2010	95% 94%	93% 93%	93% 91%	93% 95%	87% 89%	94% 94%	88% > 99%	* *	> 99% n/a	* n/a	* n/a	68% 86%	93% 94%	86% 92%
All Tests	2011 2010	76% 76%	75% 73%	70% 68%	65% 66%	65% 63%	63% 63%	79% 83%	* *	90% n/a	* n/a	64% n/a	60% 62%	62% 63%	41% 52%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011 2010	33% 32%	35% 33%	28% 26%	22% 22%	12% 19%	20% 20%	40% 38%	* *	43% 36%	* *	36% 25%	15% 14%	20% 18%	10% 10%
Mathematics	2011 2010	29% 28%	32% 30%	21% 21%	21% 19%	14% 12%	19% 18%	36% 28%	* *	38% 36%	* *	9% 17%	14% 12%	17% 17%	8% 16%
Writing	2011 2010	31% 32%	32% 30%	24% 27%	15% 18%	8% 11%	14% 14%	23% 34%	* *	* 83%	* *	20% *	3% < 1%	11% 13%	2% 6%
Science	2011 2010	30% 28%	32% 27%	24% 21%	15% 14%	13% < 1%	12% 15%	38% 20%	* *	33% 17%	* *	* 17%	< 1% 15%	11% 11%	< 1% 5%
Soc Studies	2011 2010	47% 45%	48% 46%	29% 30%	22% 24%	13% 23%	20% 22%	42% 37%	* *	67% 17%	* *	* 33%	< 1% 18%	17% 19%	< 1% 10%
All Tests	2011 2010	16% 15%	18% 16%	10% 9%	7% 7%	5% 5%	5% 5%	19% 14%	* *	24% 21%	* *	9% 8%	2% 1%	5% 5%	1% 2%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011 2010	86% 85%	88% 87%	87% 86%	92% 91%	* > 99%	93% 90%	* > 99%	* *	* *	* *	* *	92% 91%	89% 92%	86% 82%
Mathematics	2011 2010	77% 75%	82% 75%	83% 77%	88% 85%	83% 75%	90% 87%	86% 80%	* *	* *	* *	* *	88% 85%	85% 85%	86% 91%
Writing	2011 2010	80% 80%	80% 83%	76% 78%	76% 83%	* *	71% 75%	* *	* *	* *	* *	* *	76% 83%	67% 82%	* *
Science	2011 2010	60% 58%	59% 55%	67% 60%	75% 81%	* *	75% 86%	* *	* *	* *	* *	* *	75% 81%	70% 75%	* > 99%
Soc Studies	2011 2010	68% 67%	69% 65%	66% 60%	57% 86%	* *	* 87%	* *	* *	* *	* *	* *	57% 86%	67% 82%	* > 99%
All Tests	2011 2010	66% 64%	69% 64%	64% 59%	73% 75%	83% 63%	71% 78%	71% 83%	* *	* *	* *	* *	73% 75%	67% 73%	50% 73%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 933
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)														
All Tests 2011	97%	99%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
All Tests 2010	93%	94%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	98.6%	98.4%	100.0%	98.4%	98.9%	100.0%	91.7%	-	100.0%	100.0%	98.2%	92.3%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	90.2%	89.6%	84.6%	90.6%	87.4%	100.0%	83.3%	-	100.0%	12.5%	90.1%	84.2%
Not on TAKS	7.6%	9.1%	8.2%	8.8%	15.4%	7.8%	11.6%	0.0%	8.3%	-	0.0%	87.5%	8.1%	8.2%
TAKS(Acc) Only	2.4%	1.9%	2.2%	2.5%	6.2%	2.1%	4.2%	0.0%	0.0%	-	0.0%	25.0%	2.0%	1.5%
TAKS-M Only	3.1%	4.6%	3.4%	3.6%	6.2%	3.3%	4.2%	0.0%	4.2%	-	0.0%	35.4%	3.3%	3.1%
TAKS-Alt Only	0.9%	1.0%	0.9%	1.2%	0.0%	0.9%	1.1%	0.0%	4.2%	-	0.0%	11.5%	1.3%	2.0%
Combination	1.3%	1.6%	1.1%	1.6%	3.1%	1.5%	2.1%	0.0%	0.0%	-	0.0%	15.6%	1.5%	1.5%
By Acct Status														
Acct System	94.0%	94.0%	93.2%	91.7%	92.3%	92.3%	89.5%	60.0%	87.5%	-	91.7%	90.6%	91.5%	86.2%
Non-Acct System	4.6%	3.8%	5.6%	6.7%	7.7%	6.1%	9.5%	40.0%	4.2%	-	8.3%	9.4%	6.6%	6.1%
Mobile	4.6%	3.7%	5.6%	6.7%	7.7%	6.1%	9.5%	40.0%	4.2%	-	8.3%	9.4%	6.6%	6.1%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	1.5%	1.6%	0.0%	1.6%	1.1%	0.0%	8.3%	-	0.0%	0.0%	1.8%	7.7%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.6%	1.2%	1.6%	0.0%	1.6%	1.1%	0.0%	8.3%	-	0.0%	0.0%	1.8%	7.7%
Other	0.4%	0.5%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	52,146	736	956	65	753	95	5	24	0	12	96	757	196
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	98.9%	97.9%	100.0%	97.5%	100.0%	*	93.3%	-	100.0%	97.8%	98.0%	92.7%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	89.4%	88.7%	80.9%	90.4%	87.4%	*	86.7%	-	75.0%	5.5%	88.6%	86.4%
Not on TAKS	7.8%	9.0%	8.6%	9.2%	19.1%	7.1%	12.6%	*	6.7%	-	25.0%	92.3%	9.4%	6.4%
TAKS(Acc) Only	2.3%	1.8%	2.0%	1.4%	2.9%	0.8%	4.9%	*	0.0%	-	0.0%	14.3%	1.3%	0.0%
TAKS-M Only	3.3%	4.8%	4.2%	4.9%	13.2%	4.1%	3.9%	*	0.0%	-	25.0%	49.5%	5.4%	5.5%
TAKS-Alt Only	0.8%	0.9%	0.9%	1.1%	0.0%	0.6%	1.0%	*	6.7%	-	0.0%	11.0%	1.0%	0.9%
Combination	1.3%	1.5%	1.2%	1.8%	2.9%	1.6%	2.9%	*	0.0%	-	0.0%	17.6%	1.7%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	89.2%	84.7%	79.4%	85.6%	87.4%	*	86.7%	-	75.0%	31.9%	84.8%	80.0%
Non-Acct System	8.6%	9.3%	9.8%	13.2%	20.6%	11.8%	12.6%	*	6.7%	-	25.0%	65.9%	13.2%	12.7%
Mobile	4.4%	3.6%	4.5%	7.2%	7.4%	7.2%	7.8%	*	0.0%	-	0.0%	5.5%	6.8%	6.4%
Non-Acct Test	4.2%	5.7%	4.6%	6.0%	13.2%	4.7%	4.9%	*	6.7%	-	25.0%	60.4%	6.4%	6.4%
Not Tested														
Absent	1.4%	2.5%	1.2%	2.1%	0.0%	2.5%	0.0%	*	6.7%	-	0.0%	2.2%	2.0%	7.3%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.7%	1.1%	1.6%	0.0%	2.0%	0.0%	*	6.7%	-	0.0%	0.0%	1.7%	6.8%
Other	0.4%	0.6%	0.1%	0.4%	0.0%	0.6%	0.0%	*	0.0%	-	0.0%	2.2%	0.3%	0.5%
Total Count	3,175,337	51,533	743	914	68	709	103	1	15	0	12	91	704	220

District Name: AUSTIN ISD
 Campus Name: PAREDES M S
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 933
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2011	47%	45%	43%	42%	20%	45%	17%	*	*	*	*	54%	41%	35%
	2010	50%	45%	45%	39%	69%	35%	50%	*	*	*	*	50%	42%	30%
Mathematics	2011	42%	40%	37%	36%	27%	33%	78%	*	*	*	*	52%	34%	25%
	2010	45%	40%	38%	39%	24%	39%	45%	*	*	*	*	80%	40%	38%
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2011	75	73	65	67	52	69	68	*	*	*	*	78	67	59
	2010	86	81	70	65	83	63	34	*	*	*	*	68	61	
Mathematics	2011	64	61	59	59	62	57	78	*	*	*	*	80	56	55
	2010	70	69	60	60	51	61	62	*	*	*	*	63	63	64
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6	2011	31%	24%	33%	9%	< 1%	13%	*	*	*	*	*	10%	6%	
	2010	37%	27%	29%	40%	*	38%	40%	*	*	*	*	46%	41%	
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6	2011	28%	24%	32%	16%	< 1%	18%	*	*	*	*	*	17%	6%	
	2010	29%	29%	29%	47%	*	46%	*	*	*	*	*	52%	55%	
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2011	11%	15%	14%	16%	31%	15%	12%	*	< 1%	*	*	40%	18%	37%
	2010	10%	13%	14%	15%	14%	17%	6%	*	< 1%	*	17%	11%	16%	30%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2011	94%	92%	92%	93%	88%	93%	88%	*	> 99%	*	*	89%	91%	77%
	2010	95%	93%	94%	94%	> 99%	93%	> 99%	*	> 99%	*	83%	89%	94%	86%
TAKS Failers Promoted by Grade Placement Committee @															
	2010	84.7%	95.6%	100.0%	100.0%	-ra09#	-ra09#	-ra09#	-ra09#	-ra09#	-ra09#	-g-	Pageg-4	-g-	-g52%
District Name: AUSTIN ISD Campus Name: PAREDES M S Campus #: 227901061															
Academic Excellence Indicator System 2010-11 Campus Performance															
Total Students: 933 Grade Span: 06 - 08															

Special Ed Econ Disad LEP

5* 52% 35%
 50% 42% 30%
 52% 34% 25%
 80% 40% 38%

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District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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Section I - Page 5
 Total Students: 933
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2011	20%	24%	24%	19%	31%	20%	4%	*	< 1%	*	*	40%	21%	28%
2010	20%	25%	23%	19%	45%	18%	17%	*	< 1%	*	< 1%	11%	20%	20%
TAKS Cumulative Met Standard (First and Second Administrations)														
2011	88%	84%	86%	89%	94%	88%	> 99%	*	> 99%	*	*	85%	88%	86%
2010	88%	83%	86%	87%	73%	87%	94%	*	> 99%	*	> 99%	96%	87%	90%
TAKS Failers Promoted by Grade Placement Committee @														
2010	86.1%	96.6%	100.0%	100.0%	100.0%	100.0%	*	-	-	-	-	*	100.0%	100.0%
2009	91.1%	98.1%	*	100.0%	100.0%	100.0%	-	-	n/a	n/a	n/a	*	100.0%	100.0%
English Language Learners Progress Indicator														
2010-11	80%	75%	86%	79%	*	79%	*	*	92%	*	*	75%	77%	71%
2009-10	79%	73%	77%	88%	*	88%	*	*	80%	*	*	82%	90%	87%
Attendance Rate @														
2009-10	95.5%	94.3%	95.7%	94.8%	95.4%	94.9%	93.2%	*	98.6%	-	95.6%	93.0%	94.6%	95.5%
2008-09	95.6%	94.3%	95.9%	95.1%	95.4%	95.0%	94.3%	*	n/a	n/a	n/a	92.7%	94.7%	95.9%
Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)														
2009-10	0.2%	0.3%	0.1%	0.6%	0.0%	0.6%	1.4%	*	0.0%	-	0.0%	3.0%	0.4%	0.7%
2008-09	0.3%	0.3%	0.2%	0.3%	0.0%	0.4%	0.0%	*	n/a	n/a	n/a	1.1%	0.2%	1.4%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 933
 Grade Span: 06 - 08
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	933	100.0%	28,514	85,273	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.0%	7.6%
Grade 1	0	0.0%	0.0%	9.0%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.4%	7.6%
Grade 4	0	0.0%	0.2%	7.8%	7.6%
Grade 5	0	0.0%	4.7%	7.4%	7.6%
Grade 6	340	36.4%	32.5%	6.7%	7.4%
Grade 7	300	32.2%	31.6%	6.5%	7.3%
Grade 8	293	31.4%	31.1%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	65	7.0%	5.7%	9.5%	12.9%
Hispanic	740	79.3%	83.6%	60.3%	50.3%
White	91	9.8%	8.6%	24.3%	31.2%
Native American	3	0.3%	0.2%	0.3%	0.5%
Asian	22	2.4%	1.2%	3.3%	3.4%
Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
Two or More Races	11	1.2%	0.7%	2.2%	1.6%
Economically Disadvantaged	747	80.1%	80.0%	64.0%	59.2%
Limited English Proficient (LEP)	196	21.0%	13.5%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	28	2.8%	4.4%	2.0%	1.9%
At-Risk	495	53.1%	46.7%	48.8%	46.3%
Mobility (2009-10)	171	17.1%	16.0%	22.6%	18.2%
Number of Students per Teacher	14.7	n/a	14.4	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.8%	2.3%	-	-	10.6%	10.7%
Grade 1	-	-	3.6%	4.7%	-	-	7.9%	8.9%
Grade 2	-	-	2.2%	2.8%	-	-	2.4%	4.1%
Grade 3	-	-	1.1%	2.0%	-	-	0.9%	1.8%
Grade 4	-	0.0%	0.9%	1.1%	-	0.0%	0.1%	0.9%
Grade 5	-	2.3%	0.6%	1.3%	-	1.3%	1.0%	1.3%
Grade 6	0.4%	0.8%	0.4%	0.7%	5.7%	0.8%	1.2%	1.2%
Grade 7	0.0%	0.8%	0.5%	1.0%	0.0%	0.6%	1.2%	1.4%
Grade 8	0.0%	0.8%	0.6%	1.2%	0.0%	0.8%	1.2%	2.1%

District Name: AUSTIN ISD
Campus Name: PAREDES M S
Campus #: 227901061

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 2
Total Students: 933
Grade Span: 06 - 08
School Type: Middle

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	19.0
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.7	18.8
Grade 3	-	-	18.7	18.8
Grade 4	-	14.8	18.5	19.0
Grade 5	-	19.2	23.2	21.4
Grade 6	26.2	20.7	18.4	20.7
Mixed Grades	-	22.0	-	23.9
Secondary: English/Language Arts	22.0	19.0	16.5	17.3
Foreign Languages	20.8	18.2	18.4	19.0
Mathematics	23.8	20.1	18.0	17.9
Science	21.8	20.5	18.3	19.0
Social Studies	24.5	21.2	18.7	19.6

District Name: AUSTIN ISD
Campus Name: PAREDES M S
Campus #: 227901061

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 3
Total Students: 933
Grade Span: 06 - 08
School Type:

District Name: AUSTIN ISD
 Campus Name: PAREDES M S
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 933
 Grade Span: 06 - 08
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----			
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
By Function:										
Total Operating Expenditures	\$6,061,555	100.0%	\$6,818	\$7,144,956	100.0%	\$8,037	\$198,599,916	100.0%	\$6,966	
Instruction (11,95)	\$4,241,593	70.0%	\$4,771	\$4,763,548	66.7%	\$5,358	\$141,376,018	71.2%	\$4,959	
Instructional-Related Services (12,13)	\$291,461	4.8%	\$328	\$357,569	5.0%	\$402	\$7,416,094	3.7%	\$260	
Instructional Leadership (21)	\$103,851	1.7%	\$117	\$103,851	1.5%	\$117	\$3,010,107	1.5%	\$106	
School Leadership (23)	\$487,963	8.1%	\$549	\$496,278	6.9%	\$558	\$14,455,062	7.3%	\$507	
Support Services-Student (31,32,33)	\$378,597	6.2%	\$426	\$382,078	5.3%	\$430	\$10,817,507	5.4%	\$379	
Other Campus Costs (35,36,51,52,53)	\$558,090	9.2%	\$628	\$1,041,632	14.6%	\$1,172	\$21,525,128	10.8%	\$755	
By Program:										
Total Operating Expenditures	\$5,503,465	100.0%	\$6,191	\$6,086,349	100.0%	\$6,846	\$175,966,306	100.0%	\$6,172	
Bilingual/ESL Education (25)	\$155,048	2.8%	\$174	\$155,048	2.5%	\$174	\$3,177,436	1.8%	\$111	
Career & Technical Education (22)	\$24,759	0.4%	\$28	\$39,741	0.7%	\$45	\$205,836	0.1%	\$7	
Accelerated Education (24,30)	\$240,771	4.4%	240,771	4.4%	240,771	4.4%	240,771	4.4%	240,771	4.4%

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