

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ALTERNATIVE LEARNING CENTER

Campus #: 227901012

2011 Accountability Rating: Not Rated: Other

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District Name: AUSTIN ISD
 Campus Name: ALTERNATIVE LEARNING CENTE
 Campus #: 227901012

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 198
 Grade Span: 06 - 12
 School Type: Both Elem/Sec

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 8 Reading														
TAKS Failers Promoted by Grade Placement Committee @														
2010	84.7%	95.6%	-	*	-	*	-	-	-	-	-	*	-	-
2009	88.5%	96.0%	-	*	-	*	-	-	n/a	n/a	n/a	*	-	-
Student Success Initiative (continued)														
Grade 8 Mathematics														
TAKS Failers Promoted by Grade Placement Committee @														
2010	86.1%	96.6%	-	80.0%	*	*	-	-	-	-	-	*	*	*
2009	91.1%	98.1%	-	100.0%	*	*	*	-	n/a	n/a	n/a	*	*	*
Attendance Rate @														
2009-10	95.5%	94.3%	-	69.9%	70.1%	68.0%	81.2%	*	*	-	*	66.0%	69.8%	67.2%
2008-09	95.6%	94.3%	-	69.6%	70.1%	68.1%	78.8%	*	n/a	n/a	n/a	65.4%	69.3%	69.7%
Annual Dropout Rate (Gr 7-8) @														
(Standard Accountability Indicator)														
2009-10	0.2%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
2008-09	0.3%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	0.0%
Annual Dropout Rate (Gr 9-12) @														
2009-10	2.4%	4.0%	-	0.1%	0.4%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%
2008-09	2.9%	4.0%	-	0.0%	0.0%	0.0%	0.0%	*	n/a	n/a	n/a	0.0%	0.0%	0.0%
Class of 2009														
Graduated	85.1%	80.5%	-	*	-	*	-	-	n/a	n/a	n/a	-	*	-
Received GED	1.9%	1.9%	-	*	-	*	-	-	n/a	n/a	n/a	-	*	-
Continued HS	2.1%	2.9%	-	*	-	*	-	-	n/a	n/a	n/a	-	*	-
Dropped Out	10.8%	14.7%	-	*	-	*	-	-	n/a	n/a	n/a	-	*	-
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion @														
2009-10	26.3%	27.1%	-	0.0%	*	0.0%	*	-	-	-	-	*	*	*
2008-09	24.6%	24.5%	-	0.0%	*	0.0%	-	-	n/a	n/a	n/a	*	0.0%	0.0%
AP/IB Results @														
Tested														
2010	22.7%	38.4%	-	0.0%	0.0%	0.0%	*	-	-	-	-	n/a	n/a	n/a
2009	21.2%	36.3%	-	0.0%	*	0.0%	0.0%	*	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2010	50.8%	58.0%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2009	51.2%	55.9%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Criterion														
2010	46.7%	54.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2009	47.4%	52.4%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a

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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 198
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.6	100.0%	-	100.0%	100.0%
Professional Staff:	41.6	68.7%	-	64.8%	63.4%
Teachers	32.6	53.8%	-	51.9%	50.5%
Professional Support	6.0	9.9%	-	8.4%	9.0%
Campus Admin. (School Leader.)	3.0	4.9%	-	3.9%	2.8%
Educational Aides:	19.0	31.3%	-	7.2%	9.5%
Total Minority Staff:	31.0	51.1%	-	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	4.0	12.3%	-	7.0%	9.3%
Hispanic	7.0	21.4%	-	25.9%	23.7%
White	17.6	54.0%	-	63.7%	63.9%
American Indian	0.0	0.0%	-	0.2%	0.4%
Asian	0.0	0.0%	-	1.6%	1.3%
Pacific Islander	1.0	3.1%	-	0.0%	0.1%
Two or More Races	3.0	9.2%	-	1.5%	1.3%
Males	8.8	27.1%	-	23.8%	23.2%
Females	23.8	72.9%	-	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.6	11.2%	-	5.5%	6.0%
1-5 Years Experience	11.0	33.7%	-	33.0%	30.0%
6-10 Years Experience	3.0	9.2%	-	20.0%	21.1%
11-20 Years Experience	9.0	27.6%	-	23.5%	25.0%
Over 20 Years Experience	6.0	18.4%	-	18.1%	17.9%
			Campus	District	State
Average Years Experience of Teachers:		12.0 yrs.	- yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		8.8 yrs.	- yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,452	-	\$43,164	\$41,272
1-5 Years Experience		\$42,494	-	\$42,770	\$44,013
6-10 Years Experience		\$43,472	-	\$43,820	\$46,604
11-20 Years Experience		\$48,061	-	\$47,743	\$50,476
Over 20 Years Experience		\$59,502	-	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$47,352	-	\$46,606	\$48,638
Professional Support		\$53,086	-	\$59,572	\$57,045
Campus Administration (School Leadership)		\$81,567	-	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,180.4

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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,073,747	100.0%	\$22,507	\$4,460,327	100.0%	\$24,643	-	-	-
Instruction (11,95)	\$2,472,364	60.7%	\$13,659	\$2,507,362	56.2%	\$13,853	-	-	-
Instructional-Related Services (12,13)	\$148,467	3.6%	\$820	\$150,871	3.4%	\$834	-	-	-
Instructional Leadership (21)	\$61,904	1.5%	\$342	\$61,904	1.4%	\$342	-	-	-
School Leadership (23)	\$521,065	12.8%	\$2,879	\$521,065	11.7%	\$2,879	-	-	-
Support Services-Student (31,32,33)	\$256,726	6.3%	\$1,418	\$469,867	10.5%	\$2,596	-	-	-
Other Campus Costs (35,36,51,52,53)	\$613,221	15.1%	\$3,388	\$749,258	16.8%	\$4,140	-	-	-
By Program:									
Total Operating Expenditures	\$3,460,526	100.0%	\$19,119	\$3,711,069	100.0%	\$20,503	-	-	-
Bilingual/ESL Education (25)	\$73,241	2.1%	\$405	\$73,241	2.0%	\$405	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$242,316	6.5%	\$1,339	-	-	-

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