#### 2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ANDERSON H S

Campus #: 227901009

2011 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

**AP/IB Results (2009-10)** 

College-Ready Graduates (Class of 2010)

Texas Success Initiative (TSI) Mathematics

Commended on Social Studies

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Performance

District Name: AUSTIN ISD

Campus Name: ANDERSON H S

Campus #: 227901009

Section I - Page 1 Total Students: 2,089 Grade Span: 09 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Grade 9	Standard	l													
Reading	2011 2010	89% 92%	88% 89%	94% 96%	95% 95%	81% 90%	91% 89%	99% 99%	*	93% > 99%	*	> 99% 95%	84% 80%	86% 85%	59% 74%
Mathematics	2011 2010	72% 72%	71% 70%	82% 83%	90% 86%	69% 68%	83% 78%	95% 93%	*	93% 89%	*	> 99% 91%	66% 46%	79% 72%	66% 64%
All Tests	2011 2010	69% 70%	68% 68%	80% 81%	89% 84%	63% 68%	80% 75%	94% 92%	*	90% 89%	*	> 99% 86%	61% 40%	73% 68%	52% 53%
TAKS Met 2011 Grade 10	Standard	l													
Eng Lang Arts	2011 2010	91% 91%	88% 87%	95% 95%	90% 92%	89% 83%	86% 88%	91% 94%	*	87% 94%	*	> 99% > 99%	58% 63%	81% 84%	64% 64%
Mathematics	2011 2010	75% 75%	77% 74%	82% 83%	86% 90%	71% 79%	82% 81%	89% 93%	*	96% > 99%	*	> 99% > 99%	59% 60%	77% 80%	76% 56%
Science	2011 2010	76% 75%	75% 73%	86% 86%	83% 88%	62% 66%	71% 77%	92% 94%	*	83% 94%	*	> 99% 91%	45% 46%	68% 70%	44% 44%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ANDERSON H S Campus #: 227901009

Total Students: 2,089 Grade Span: 09 - 12 School Type: Secondary 2010-11 Campus Performance

Section I - Page 2

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or S	Special Ed	Econ Disad	LEP
TAKS Met 2011 (Standard Acco				s Teste	1)										
Reading/ELA	2011	90%	88%	95%	94%	89%	90%	97%	> 99%	94%	*	98%	72%	86%	64%

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: AUSTIN ISD

Campus Name: ANDERSON H S

Campus #: 227901009

Section I - Page 3 Total Students: 2,089 Grade Span: 09 - 12 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Rac		Econ Disad	LEP
2011 TAKS Particin	oation (Grad	es 3-11)												
Tested	98.6%	97.7%	98.9%	99.4%	100.0%	99.4%	99.3%	100.0%	98.8%	-	100.0%	100.0%	99.3%	98.7%
By Test Version														
TAKS (1 or more)		88.6%	92.6%	92.9%	86.4%	91.1%	95.1%	100.0%	94.1%	-	98.0%	25.9%	86.9%	75.6%
Not on TAKS	7.6%	9.1%	6.1%	6.5%	13.6%	8.3%	4.2%	0.0%	4.7%	-	2.0%	74.1%	12.3%	23.1%
TAKS(Acc) Only	2.4%	1.9%	2.1%	2.0%	4.9%	3.0%	1.4%	0.0%	1.2%	-	0.0%	23.7%	2.9%	3.8%
TAKS-M Only	3.1%	4.6%	2.2%	2.4%	5.8%	3.4%	1.5%	0.0%	2.4%	Ξ	2.0%	28.1%	5.6%	12.8%
TAKS-Alt Only Combination	0.9% 1.3%	1.0% 1.6%	0.7% 1.0%	0.8% 1.2%	1.0% 1.9%	0.4% 1.5%	0.2% 1.0%	0.0% 0.0%	0.0% 1.2%	_	0.0% 0.0%	9.6% 12.6%	1.7% 2.2%	3.8% 2.6%
By Acct Status														
Acct System	94.0%	94.0%	95.1%	96.0%	95.1%	94.5%	97.3%	87.5%	96.5%	_	91.8%	94.8%	94.2%	94.9%
Non-Acct System	4.6%	3.8%	3.6%	3.4%	4.9%	4.9%	2.0%	12.5%	2.4%	-	8.2%	5.2%	5.1%	3.8%
Mobile	4.6%	3.7%	3.6%	3.4%	4.9%	4.9%	2.0%	12.5%	2.4%	-	8.2%	5.2%	5.1%	3.8%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
Not Tested	1.4%	2.3%	1.2%	0.6%	0.0%	0.6%	0.7%	0.0%	1.2%	_	0.0%	0.0%	0.7%	1.3%
Absent	0.1%	0.2%	0.1%	0.1%	0.0%	0.2%	0.1%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.6%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.5%	0.5%	0.5%	0.0%	0.4%	0.6%	0.0%	1.2%	-	0.0%	0.0%	0.7%	1.3%
Total Count	3,231,780	52,146	1,509	1,564	103	470	839	8	85	0	49	135	413	78
2010 TAKS Particin	oation (Grad	es 3-11)												
Tested	98.6%	97.5%	98.9%	98.6%	100.0%	97.7%	99.3%	100.0%	93.6%	*	100.0%	98.0%	96.9%	86.5%
De Mast Vension														
By Test Version	90.8%	88.5%	92.3%	91.6%	80.4%	88.8%	95.9%	100.0%	89.7%	*	97.7%	26.4%	81.0%	70.2%
TAKS (1 or more) Not on TAKS	7.8%	9.0%	6.7%	7.0%	19.6%	8.9%	3.4%	0.0%	3.8%	*	2.3%	71.6%	16.0%	16.3%
TAKS(Acc) Only	2.3%	1.8%	2.2%	2.6%	8.0%	3.9%	1.5%	0.0%	1.3%	*	0.0%	26.4%	5.0%	5.8%
TAKS(ACC) OHIY	3.3%	4.8%	2.3%	2.4%	9.8%	3.4%	1.0%	0.0%	2.6%	*	2.3%	25.0%	6.4%	7.7%
TAKS-Alt Only	0.8%	0.9%	0.6%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	8.8%	1.7%	1.0%
Combination	1.3%	1.5%	1.1%	1.1%	1.8%	1.6%	1.0%	0.0%	0.0%	*	0.0%	11.5%	2.8%	1.9%
By Acct Status														
Acct System	90.0%	88.2%	92.5%	91.5%	81.3%	89.7%	95.2%	100.0%	89.7%	*	97.7%	54.7%	83.8%	76.0%
Non-Acct System	8.6%	9.3%	6.6%	7.1%	18.8%	8.0%	4.0%	0.0%	3.8%	*	2.3%	43.2%	13.2%	10.6%
Mobile	4.4%	3.6%	3.3%	3.8%	8.9%	4.6%	3.0%	0.0%	1.3%	*	0.0%	9.5%	5.0%	1.9%
Non-Acct Test	4.2%	5.7%	2.9%	3.3%	9.8%	3.4%	1.0%	0.0%	2.6%	*	2.3%	33.8%	8.1%	8.7%
Not Tested	1.4%	2.5%	1.2%	1.4%	0.0%	2.3%	0.7%	0.0%	6.4%	*	0.0%	2.0%	3.1%	13.5%
Absent	0.1%	0.2%	0.1%	0.3%	0.0%	0.2%	0.4%	0.0%	1.3%	*	0.0%	1.4%	0.8%	1.0%
LEP Exempt	0.9%	1.7%	0.5%	0.8%	0.0%	1.4%	0.4%	0.0%	3.8%	*	0.0%	0.7%	2.0%	11.5%
Other	0.4%	0.6%	0.5%	0.3%	0.0%	0.7%	0.0%	0.0%	1.3%	*	0.0%	0.0%	0.3%	1.0%
Total Count	3,175,337	51,533	1,561	1,512	112	437	821	5	78	1	43	148	357	104
Progress of Prior	Year TAKS F	ailers												
Percent of Failer	s Passing T.	AKS (Sum o	f Grades	4-11)										
	_				EFO.	A C 0.	770.	*	*		*	E 40.	410.	310.
Reading/ELA 201 201		45% 45%	57% 61%	56% 62%	55% 43%	46% 64%	77% 70%	*	<b>*</b> 60%	*	*	54% 54%	41% 45%	31% 46%
Mathematics 201 201		<b>40%</b> 40%	<b>47</b> % 55%	<b>47%</b> 46%	<b>38</b> % 38%	53% 44%	41% 52%	*	*	*	*	<b>43</b> % 33%	<b>49</b> % 36%	58% 43%

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: AUSTIN ISD

Campus Name: ANDERSON H S Campus #: 227901009 Section I - Page 5 Total Students: 2,089 Grade Span: 09 - 12 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	-	Econ Disad	LEP
Completion Rate I (G			uers) @											
(Standard Accountabi														
Class of 2010	91.4%	89.8%	96.6%	95.9%	92.5%	93.3%	98.0%	*	n/a	n/a	n/a	100.0%	92.9%	88.9%
Class of 2009	89.2%	88.6%	95.8%	94.5%	91.1%	89.6%	96.6%	*	n/a	n/a	n/a	94.6%	85.7%	89.5%
COLLEGE READINESS IN	DICATORS													
Advanced Course/Dual	Enrollme	nt Complet	ion @											
2009-10	26.3%	27.1%	29.3%	36.6%	13.0%	21.2%	46.0%	62.5%	49.5%	*	35.2%	6.8%	14.1%	18.5%
2008-09	24.6%	24.5%	27.5%	32.8%	12.9%	18.5%	39.5%	50.0%	n/a	n/a	n/a	4.0%	10.9%	13.2%
RHSP/DAP Graduates @														
Class of 2010	82.7%	79.2%	86.4%	86.5%	72.7%	74.0%	92.2%	*	88.5%	*	90.0%	30.0%	69.5%	72.0%
Class of 2009	82.5%	79.4%	87.4%	80.7%	46.9%	66.7%	87.7%	*	n/a	n/a	n/a	20.0%	55.6%	66.7%
AP/IB Results @ Tested														
2010	22.7%	38.4%	24.6%	46.1%	5.4%	26.5%	57.5%	80.0%	43.1%	*	52.4%	n/a	n/a	n/a
2009	21.2%	36.3%	24.0%	45.8%	6.3%	26.0%	55.1%	57.1%	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= Criter														
2010	50.8%	58.0%	68.2%	72.4%	*	66.1%	74.1%	*	72.7%	-	63.6%	n/a	n/a	n/a
2009	51.2%	55.9%	64.2%	74.6%	*	70.2%	74.7%	*	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Criterion														
scores >= Criterion 2010	46.7%	54.6%	60.3%	71.1%	25.0%	63.3%	72.4%	61.5%	69.6%	_	85.3%	n/a	n/a	n/a
2010	47.4%	52.4%	59.6%	69.4%	16.7%	59.7%	70.5%	85.7%	n/a	n/a	n/a	n/a	n/a	n/a
2003	17.10	32.10	33.00	03.10	10.70	33.70	70.50	03.70	11/ 4	11/4	11, a	11/4	117 a	11/ 0
Texas Success Initia	tive (TSI	) - Higher	Education	on Readir	ness Compo	nent								
Eng Lang Arts 2011	66%	64%	77%	79%	59%	68%	87%	*	77%	*	70%	38%	54%	8%
2010	60%	55%	69%	61%	22%	54%	70%	*	30%	*	80%	17%	30%	17%
Mathematics 2011	69%	71%	77%	88%	61%	79%	94%	*	> 99%	*	90%	24%	74%	44%
2010	66%	66%	77%	84%	37%	75%	92%	*	87%	*	90%	28%	65%	71%
SAT/ACT Results @ Tested														
Class of 2010	62.6%	71.7%	70.5%	81.8%	66.7%	64.1%	88.5%	*	96.2%	*	70.0%	n/a	n/a	n/a
Class of 2009	61.5%	72.9%	70.6%	81.3%	70.8%	64.5%	84.1%	*	n/a	n/a	n/a	n/a	n/a	n/a
									•	,		,	,	,
At/Above Criterion														
Class of 2010	26.9%	37.6%	34.9%	63.7%	5.6%	44.1%	72.8%	*	68.0%	-	57.1%	n/a	n/a	n/a
Class of 2009	26.9%	36.2%	33.3%	56.8%	23.5%	24.5%	65.8%	*	n/a	n/a	n/a	n/a	n/a	n/a
Average SAT Score	985	1027	1027	1172	921	1069	1010	*	1181		1243	7/2	- /-	- /-
Class of 2010 Class of 2009			1027 21 30	148	921 96c4 9		1213 118 %	*	n/a	n/a	1243 n/a	n/a n/a	n/a	n/a n/a
CIASS OI 2009		321 C4 9	ZI 3U	140	3004 3	741 UO	TTO &	-	11/а	11/а	11/a	11/a	n/a	11/ a
Average/ACT Score														
Class of 2010	205	209	2.4	261 %	*	255	2651	-	2641	-	*	n/a	n/a	n/a

District Name: AUSTIN ISD

Campus Name: ANDERSON H S

Campus #: 227901009

TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2010-11 Campus Performance

Section I - Page 6 Total Students: 2,089 Grade Span: 09 - 12 School Type: Secondary

Campus African American Pacific Two or Special Econ
Indicator: State District Group Campus American Hispanic White Indian Asian Islander More Races Ed Disad LEP

College-Ready Graduates @

District Name: AUSTIN ISD Campus Name: ANDERSON H S Campus #: 227901009

# TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 1 Total Students: 2,089 Grade Span: 09 - 12 School Type: Secondary

STUDENT INFORMATION					
		mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	2,089	100.0%	74,643	85,273	4,912,385
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.0%	7.6%
Grade 1	0	0.0%	0.0%	9.0%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.4%	7.6%
Grade 4	0	0.0%	0.0%	7.8%	7.6%
Grade 5	0	0.0%	0.0%	7.4%	7.6%
Grade 6	0	0.0%	0.0%	6.7%	7.4%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.1%	6.3%	7.2%
Grade 9	629	30.1%	28.5%	7.2%	7.9%
Grade 10	468	22.4%	27.0%	6.0%	7.0%
Grade 11	492	23.6%	22.9%	5.5%	6.4%
Grade 12	500	23.9%	21.5%	5.3%	5.9%
Ethnic Distribution: African American	142	6.8%	9.1%	9.5%	12.9%
Hispanic	620	29.7%	27.0%	60.3%	50.3%
White	1,145	54.8%	54.6%	24.3%	31.2%
Native American	10	0.5%	0.6%	0.3%	0.5%
Asian	112	5.4%	5.9%	3.3%	3.4%
Pacific Islander	1	0.0%	0.2%	0.1%	0.1%
Two or More Races	59	2.8%	2.7%	2.2%	1.6%
Economically Disadvantaged	521	24.9%	25.6%	64.0%	59.2%
Limited English Proficient (LEP)	123	5.9%	2.5%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	57	2.7%	2.7%	2.0%	1.9%
At-Risk	659	31.5%	30.8%	48.8%	46.3%
Mobility (2009-10)	270	12.7%	12.3%	22.6%	18.2%
Number of Students per Teacher	16.8	n/a	15.7	14.0	14.7
named of pendence bet reacher	10.0	11/4	13.7	11.0	± ± • /

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ANDERSON H S

Grade 3

Campus #: 227901009

Section II - Page 2 Total Students: 2,089 2010-11 Campus Profile Grade Span: 09 - 12 School Type: Secondary

18.7

18.8

mpus #: 22/901009					school Type: Secondary
STUDENT INFORMATION					
	l		G		
Graduates (Class of 2010):	Count	mpus  Percent	Campus Group	District	State
Graduates (Class of 2010):	Count	Percent	Group	District	State
Total Graduates	458	100.0%	15,153	4,073	280,520
By Ethnicity (incl. Special Ed.):				2,0.0	
African American	33	7.2%	1,242	478	36,988
Hispanic	104	22.7%	3,487	2,019	119,365
White	282	61.6%	9,134	1,363	108,577
American Indian	202	0.4%	89	17	1,452
Asian Asian					
	26	5.7%	842	120	9,967
Pacific Islander	1	0.2%	21	7	363
Two or More Races	10	2.2%	338	69	3,808
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	62	13.5%	2,224	846	48,391
Recommended H.S. Pgm./DAP	396	86.5%	12,929	3,227	232,129
Special Education Graduates	30	6.6%	1,080	437	25,537
CLASS SIZE INFORMATION					
(Derived from teacher responsibility records.)					
			Campus		
Class Size Averages by Grade and Subject:	Car	npus	Group	District	State
			-		
Elementary: Kindergarten		-	-	18.6	19.0
Grade 1		_	-	18.7	18.9
Grade 2		_	_	18.7	18.8
Grade 3		_	_	18.7	18.8
Grade 4		_	_	18.5	19.0
Grade 5		_	_	23.2	21.4
Grade 6		_	?	18.4	20.7
Mixed Grades		_	_	_	23.9
	0010		c : 1		ts: 2,089
ampus Name: ANDERSON H S	2010-1	l1 Campus Pro	file		Grade Span: 09 - 12
mpus #: 227901009					School Type: Secondary
GENERAL TAYLORUS TAYLORUS					
STUDENT INFORMATION					
		mpus	Campus		
Graduates (Class of 2010):	Count	Percent	Group	District	State
Total Graduates	458	100.0%	15,153	4,073	280,520
By Ethnicity (incl. Special Ed.):					
African American	33	7.2%	1,242	478	36,988
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White	282	61.6%	9,134	1,363	108,577
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Asian	26	5.7%	842	120	9,967
Pacific Islander	1	0.2%	42	7	363
	10	2.2%	338	69	
Two or More Races	10	۷.∠۶	338	69	3,808
By Grype (incl. Special Ed.):		10 50	0.004	245	40.004
Minimum H.S. Program	62	13.5%	2,224	846	48,391
Recommended H.S. Pgm./DAP		86.5%	12,929	3,227	232,129
Special Education Graduates	30	6.6%	1,080	437	25,537
<b>4-14</b>					
CLASS SIZE INFORMATION					
(Derived from teacher responsibility records.)					
	Section I238.			Campus	
Class Size Averages by Grade and Subject:	Car	npus	Group	District	State
Elementary: Kindergarten	0 TD(ate)Tj-	76.1989 -1(at	e)Tj-76.1	18.6	1 9.0
Grade 1		-	-	18.7	18.9
-		-	-	18.7	18.8
Grade 3		_	_	18.7	18.8

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ANDERSON H S

Campus #: 227901009

Total Students: 2,089 2010-11 Campus Profile Grade Span: 09 - 12 School Type: Secondary

Section II - Page 3

INFORMATION		npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	167.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	144.5	86.4%	92.1%	64.8%	63.4%
Teachers	124.5	74.4%	80.5%	51.9%	50.5%
Professional Support	11.2	6.7%	7.5%	8.4%	9.0%
Campus Admin. (School Leader.)	8.8	5.2%	4.0%	3.9%	2.8%
Educational Aides:	22.8	13.6%	7.9%	7.2%	9.5%
Total Minority Staff:	34.5	20.6%	15.6%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	4.9	3.9%	3.8%	7.0%	9.3%
Hispanic	13.7	11.0%	7.8%	25.9%	23.7%
White	101.6	81.6%	84.7%	63.7%	63.9%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	2.0	1.6%	1.7%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	2.3	1.9%	1.4%	1.5%	1.3%
Males	52.0	41.8%	39.8%	23.8%	23.2%
Females	72.5	58.2%	60.2%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.3	1.0%	4.5%	5.5%	6.0%
1-5 Years Experience	46.3	37.2%	24.3%	33.0%	30.0%
6-10 Years Experience	29.9	24.0%	22.2%	20.0%	21.1%
11-20 Years Experience	23.2	18.6%	28.2%	23.5%	25.0%
Over 20 Years Experience	23.9	19.2%	20.8%	18.1%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers: Average Years Experience of Teachers		11.6 yrs. 8.8 yrs.		yrs. 11.2 yrs. yrs. 8.5 yrs.	11.4 yrs. 7.7 yrs.
Average Teacher Salary by Years of Ex	perience:				
(regular duties only)	_				
Beginning Teachers		\$45,621	\$44,353	\$43,164	\$41,272
1-5 Years Experience		\$42,875	\$46,051	\$42,770	\$44,013
6-10 Years Experience		\$44,824	\$48,211	\$43,820	\$46,604
11-20 Years Experience		\$47,537	\$52,284	\$47,743	\$50,476
Over 20 Years Experience		\$63,871	\$62,192	\$56,265	\$58,691
Average Actual Salaries (regular duti	es only):				
Teachers		\$48,266	\$51,575	\$46,606	\$48,638
		\$51,685	\$59,363	\$59,572	\$57,045
Professional Support				T/	T - · ,
Professional Support Campus Administration (School L	eadership)	\$70,509	\$77,778	\$65,432	\$70,819

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

District Name: AUSTIN ISD

Campus Name: ANDERSON H S

Campus #: 227901009

Section II - Page 4
Total Students: 2,089
Grade Span: 09 - 12
School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION			C	Campus Group					
(2009-10)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	13,693,422	100.0%	\$6,902	14,659,526	100.0%	\$7 <b>,</b> 389	\$483,597,181	100.0%	\$6,633
Instruction (11,95)	\$8,697,470	63.5%	\$4,384	\$9,243,002	63.1%	\$4,659	\$331,166,434	68.5%	\$4,543
Instructional-Related Services (12,13)	\$788,383	5.8%	\$397	\$789 <b>,</b> 789	5.4%	\$398	\$13,911,000	2.9%	\$191
Instructional Leadership (21)	\$256,416	1.9%	\$129	\$256,416	1.7%	\$129	\$4,978,033	1.0%	\$68
School Leadership (23)	\$1,051,854	7.7%	\$530	\$1,051,854	7.2%	\$530	\$33,877,439	7.0%	\$465
Support Services-Student (31,32,33)	\$761,818	5.6%	\$384	\$769 <b>,</b> 706	5.3%	\$388	\$27,885,843	5.8%	\$383
Other Campus Costs (35,36,51,52,53)	\$2,137,481	15.6%	\$1,077	\$2,548,759	17.4%	\$1,285	\$71,778,432	14.8%	\$985
By Program:									
Total Operating Expenditures	11,555,941	100.0%	\$5,825	12,111,083	100.0%	\$6,104	\$408,086,968	100.0%	\$5,598
Bilingual/ESL Education (25)	\$17,566	0.2%	\$9	\$111 <b>,</b> 075	0.9%	\$56	\$2,676,974	0.7%	\$37
Career & Technical Education (22)	\$578 <b>,</b> 059	5.0%	\$291	\$664 <b>,</b> 287	5.5%	\$335	\$38,835,522	9.5%	\$533
Accelerated Education (24,30)	\$535,762	4.6%	\$270	\$722,852	6.0%	\$364	\$10,234,063		