

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: JORDAN EL

Campus #: 227901178

2010 Accountability Rating: Recognized

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District Name: AUSTIN ISD
 Campus Name: JORDAN EL
 Campus #: 227901178

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 810
 Grade Span: PK - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	94%	86%	82%	81%	85%	*	*	*	79%	84%	*	83%	84%
	2009	90%	89%	83%	72%	72%	70%	*	*	*	76%	68%	*	70%	80%
Mathematics	2010	87%	88%	81%	83%	73%	94%	*	*	*	89%	78%	*	82%	92%
	2009	85%	83%	78%	71%	80%	61%	*	*	*	75%	67%	*	69%	80%
All Tests	2010	84%	86%	77%	71%	61%	82%	*	*	*	71%	70%	*	71%	80%
	2009	81%	80%	70%	67%	72%	60%	*	*	*	71%	64%	*	65%	80%
TAKS Met 2010 Standard Grade 3 (Spanish)															
Reading	2010	85%	84%	87%	85%	*	85%	*	*	*	74%	95%	*	84%	85%
	2009	84%	79%	82%	86%	*	86%	*	*	*	87%	85%	*	86%	86%
Mathematics	2010	74%	73%	77%	80%	*	80%	*	*	*	74%	86%	*	79%	80%
	2009	71%	64%	75%	49%	*	49%	*	*	*	57%	44%	*	49%	49%
All Tests	2010	75%	69%	80%	73%	*	73%	*	*	*	58%	86%	*	71%	73%
	2009	70%	60%	77%	49%	*	49%	*	*	*	57%	44%	*	49%	49%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	86%	76%	79%	76%	78%	*	*	*	73%	85%	*	78%	88%
	2009	85%	84%	75%	66%	57%	70%	*	*	*	58%	79%	*	65%	80%
Mathematics	2010	89%	89%	87%	83%	76%	84%	*	*	*	84%	81%	*	82%	92%
	2009	87%	84%	81%	78%	71%	85%	*	*	*	77%	79%	*	78%	93%
Writing	2010	92%	92%	91%	87%	88%	88%	*	*	*	85%	88%	*	88%	90%
	2009	91%	90%	87%	86%	77%	92%	*	*	*	84%	89%	*	85%	85%
All Tests	2010	79%	79%	71%	71%	65%	74%	*	*	*	65%	78%	*	71%	81%
	2009	76%	74%	63%	63%	59%	67%	*	*	*	56%	74%	*	62%	73%
TAKS Met 2010 Standard Grade 4 (Spanish)															
Reading	2010	83%	77%	83%	78%	*	78%	*	*	*	79%	78%	*	78%	78%
	2009	80%	71%	82%	79%	*	79%	*	*	*	80%	79%	*	81%	79%
Mathematics	2010	73%	69%	78%	69%	*	69%	*	*	*	69%	70%	*	69%	69%
	2009	70%	59%	80%	69%	*	69%	*	*	*	70%	67%	*	73%	69%
Writing	2010	94%	91%	97%	80%	*	80%	*	*	*	71%	88%	*	80%	80%
	2009	92%	86%	93%	89%	*	89%	*	*	*	86%	93%	*	88%	89%
All Tests	2010	73%	68%	74%	64%	*	64%	*	*	*	65%	64%	*	64%	64%
	2009	68%	60%	68%	59%	*	59%	*	*	*	62%	56%	*	63%	59%

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 2
 Total Students: 810
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard															
Grade 5 (English) First Administration Only															
Reading	2010	86%	83%	75%	78%	75%	82%	*	*	*	78%	78%	*	77%	85%
	2009	83%	80%	75%	62%	67%	59%	*	*	*	62%	62%	*	63%	57%
Mathematics	2010	86%	84%	85%	73%	61%	86%	*	*	*	78%	63%	*	72%	86%
	2009	84%	81%	81%	67%	47%	74%	*	*	*	78%	56%	*	69%	74%
Science	2010	88%	86%	84%	79%	76%	79%	*	*	*	82%	74%	*	80%	80%
	2009	85%	81%	82%	58%	50%	60%	*	*	*	65%	50%	20%	59%	46%
All Tests	2010	76%	73%	66%	61%	50%	68%	*	*	*	67%	50%	*	60%	67%
	2009	72%	67%	62%	45%	33%	49%	*	*	*	48%	41%	< 1%	47%	42%
TAKS Met 2010 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2010	74%	63%	81%	57%	*	57%	*	*	*	43%	71%	*	54%	57%
	2009	69%	56%	50%	68%	*	68%	*	*	*	60%	78%	*	71%	68%
Mathematics	2010	45%	32%	*	31%	*	31%	*	*	*	29%	33%	*	33%	31%
	2009	46%	35%	*	37%	*	37%	*	*	*	10%	67%	*	41%	37%
Science	2010	52%	43%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	44%	36%	*	21%	*	21%	*	*	*	10%	33%	*	24%	21%
All Tests	2010	55%	39%	58%	33%	*	33%	*	*	*	25%	43%	*	36%	33%
	2009	48%	34%	32%	16%	*	16%	*	*	*	< 1%	33%	*	18%	16%
TAKS Met 2010 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2010	90%	87%	85%	82%	84%	82%	83%	*	*	80%	85%	*	82%	83%
	2009	88%	84%	81%	76%	65%	78%	*	*	*	73%	78%	*	76%	79%
Mathematics	2010	84%	82%	85%	80%	75%	82%	67%	*	*	80%	79%	*	79%	81%
	2009	80%	77%	82%	67%	71%	66%	*	*	*	72%	63%	*	68%	65%
Writing	2010	93%	91%	91%	84%	88%	84%	*	*	*	80%	88%	*	85%	84%
	2009	92%	89%	87%	87%	77%	90%	*	*	*	85%	91%	*	87%	88%
Science	2010	83%	80%	83%	79%	76%	79%	*	*	*	82%	74%	*	80%	80%
	2009	78%	74%	82%	49%	50%	47%	*	*	*	51%	45%	20%	51%	35%
All Tests	2010	77%	74%	72%	69%	66%	71%	50%	*	*	67%	71%	*	69%	70%
	2009	72%	68%	69%	54%	58%	53%	*	*	*	56%	52%	29%	55%	50%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 3
 Total Students: 810
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	94%	90%	88%	90%	87%	83%	*	*	86%	90%	*	88%	88%
	2009	95%	93%	90%	83%	75%	85%	*	*	83%	83%	*	84%	86%	
Mathematics	2010	91%	88%	90%	85%	85%	84%	83%	*	*	84%	85%	*	84%	83%
	2009	88%	84%	86%	72%	73%	72%	*	*	74%	70%	*	73%	68%	
Writing	2010	97%	94%	98%	97%	> 99%	96%	*	*	95%	98%	*	97%	95%	
	2009	96%	94%	99%	96%	95%	97%	*	*	96%	97%	*	96%	96%	
Science	2010	92%	90%	88%	84%	86%	81%	*	*	86%	78%	*	84%	83%	
	2009	83%	79%	86%	54%	57%	53%	*	*	54%	55%	20%	56%	42%	
All Tests	2010	88%	84%	82%	78%	80%	78%	67%	*	*	77%	79%	*	78%	78%
	2009	82%	78%	80%	62%	65%	61%	*	*	65%	60%	29%	63%	57%	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	33%	24%	23%	16%	25%	50%	*	*	19%	27%	*	22%	26%
	2009	31%	30%	23%	22%	25%	21%	*	*	14%	29%	*	21%	20%	
Mathematics	2010	29%	31%	29%	26%	16%	29%	33%	*	*	26%	25%	*	25%	28%
	2009	28%	29%	30%	20%	18%	21%	*	*	19%	21%	*	20%	20%	
Writing	2010	33%	31%	20%	9%	18%	5%	*	*	5%	12%	*	9%	7%	
	2009	33%	31%	20%	12%	5%	15%	*	*	13%	9%	*	12%	16%	
Science	2010	28%	29%	29%	24%	19%	23%	*	*	20%	30%	*	22%	17%	
	2009	26%	28%	31%	11%	14%	10%	*	*	7%	15%	< 1%	11%	5%	
All Tests	2010	15%	17%	11%	10%	7%	11%	17%	*	*	10%	10%	*	10%	11%
	2009	15%	16%	10%	8%	4%	9%	*	*	4%	12%	< 1%	7%	7%	
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	87%	90%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	> 99%	> 99%	*
	2009	82%	84%	83%	92%	83%	> 99%	*	*	*	88%	*	92%	91%	*
Mathematics	2010	75%	75%	90%	80%	89%	*	*	*	80%	80%	80%	80%	*	
	2009	69%	70%	75%	83%	67%	> 99%	*	*	88%	*	83%	82%	*	
Writing	2010	80%	83%	89%	*	*	*	*	*	*	*	*	*	*	
	2009	72%	74%	67%	*	*	*	*	*	*	*	*	*	*	
Science	2010	58%	55%	50%	63%	63%	*	*	*	*	*	63%	63%	*	
	2009	51%	48%	38%	50%	*	*	*	*	*	*	50%	40%	*	
All Tests	2010	64%	64%	66%	60%	67%	*	*	*	80%	40%	60%	60%	*	
	2009	57%	58%	50%	67%	50%	80%	*	*	75%	*	67%	64%	*	

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 810
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 5
 Total Students: 810
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	98.8%	99.3%	100.0%	99.1%	100.0%	*	-	100.0%	98.7%	100.0%	99.3%	98.8%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	91.3%	93.5%	86.4%	96.2%	100.0%	*	-	94.2%	93.3%	10.0%	93.6%	97.1%
Not on TAKS	7.8%	9.0%	7.1%	5.9%	13.6%	2.8%	0.0%	*	-	5.8%	5.3%	90.0%	5.8%	1.7%
TAKS(Acc) Only	2.3%	1.8%	1.1%	0.3%	0.0%	0.5%	0.0%	*	-	0.6%	0.0%	5.0%	0.3%	0.0%
TAKS-M Only	3.3%	4.8%	3.9%	3.3%	9.1%	0.9%	0.0%	*	-	2.6%	3.3%	50.0%	3.1%	0.6%
TAKS-Alt Only	0.8%	0.9%	0.6%	1.6%	2.3%	1.4%	0.0%	*	-	1.3%	2.0%	25.0%	1.7%	1.2%
Combination	1.3%	1.5%	1.1%	0.7%	2.3%	0.0%	0.0%	*	-	1.3%	0.0%	10.0%	0.7%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	87.1%	87.0%	79.5%	89.6%	100.0%	*	-	87.2%	87.3%	10.0%	87.5%	93.6%
Non-Acct System	8.6%	9.3%	11.7%	12.4%	20.5%	9.4%	0.0%	*	-	12.8%	11.3%	90.0%	11.9%	5.2%
Mobile	4.4%	3.6%	7.1%	7.5%	9.1%	7.1%	0.0%	*	-	9.0%	6.0%	15.0%	7.1%	3.5%
Non-Acct Test	4.2%	5.7%	4.6%	4.9%	11.4%	2.4%	0.0%	*	-	3.8%	5.3%	75.0%	4.7%	1.7%
Not Tested	1.4%	2.5%	1.3%	0.7%	0.0%	0.9%	0.0%	*	-	0.0%	1.3%	0.0%	0.7%	1.2%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	0.9%	0.7%	0.0%	0.9%	0.0%	*	-	0.0%	1.3%	0.0%	0.7%	1.2%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	281	307	88	212	6	1	0	156	150	20	295	173
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.2%	99.1%	99.7%	100.0%	99.6%	*	-	*	99.4%	100.0%	100.0%	99.7%	99.4%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	91.9%	92.6%	87.2%	95.1%	*	-	*	89.9%	95.8%	18.5%	93.4%	96.4%
Not on TAKS	7.7%	8.5%	6.7%	7.1%	12.8%	4.4%	*	-	*	9.5%	4.2%	81.5%	6.2%	3.0%
TAKS(Acc) Only	2.3%	1.8%	1.1%	0.3%	0.0%	0.4%	*	-	*	0.6%	0.0%	3.7%	0.3%	0.0%
TAKS-M Only	3.3%	4.4%	3.5%	4.8%	9.0%	3.1%	*	-	*	5.9%	3.5%	55.6%	4.8%	1.8%
TAKS-Alt Only	0.8%	0.9%	0.0%	1.0%	1.3%	0.4%	*	-	*	1.2%	0.7%	11.1%	0.0%	0.6%
Combination	1.3%	1.4%	0.8%	1.0%	2.6%	0.4%	*	-	*	1.8%	0.0%	11.1%	1.0%	0.6%
By Acct Status														
Acct System	87.3%	86.3%	85.1%	82.0%	70.5%	86.7%	*	-	*	78.1%	86.6%	25.9%	84.8%	92.8%
Non-Acct System	11.2%	10.9%	13.2%	17.7%	29.5%	12.8%	*	-	*	21.3%	13.4%	74.1%	14.8%	6.6%
Mobile	4.7%	3.6%	6.4%	11.9%	19.2%	9.3%	*	-	*	14.2%	9.2%	7.4%	10.0%	4.2%
Non-Acct Test	6.4%	7.3%	6.5%	5.8%	10.3%	3.5%	*	-	*	7.1%	4.2%	66.7%	4.8%	2.4%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	2.8%	1.0%	0.3%	0.0%	0.4%	*	-	*	0.6%	0.0%	0.0%	0.3%	0.6%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.6%	0.3%	0.0%	0.4%	*	-	*	0.6%	0.0%	0.0%	0.3%	0.6%
Other	0.4%	0.7%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	51,184	266	311	78	226	3	0	4	169	142	27	290	167

District Name: AUSTIN ISD
 Campus Name: JORDAN EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 810
 Grade Span: PK - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	810	100.0%	24,808	84,245	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	126	15.6%	10.6%	6.0%	4.4%
Kindergarten	123	15.2%	14.9%	9.1%	7.6%
Grade 1	123	15.2%	15.2%	9.0%	7.9%
Grade 2	127	15.7%	14.8%	8.7%	7.8%
Grade 3	118	14.6%	14.8%	8.1%	7.7%
Grade 4	105	13.0%	13.9%	7.8%	7.6%
Grade 5	88	10.9%	13.1%	7.4%	7.5%
Grade 6	0	0.0%	2.4%	6.6%	7.3%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	7.4%	8.1%
Grade 10	0	0.0%	0.0%	6.1%	6.9%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.1%	5.9%
Ethnic Distribution: African American	207	25.6%	13.5%	11.3%	14.0%
Hispanic	591	73.0%	84.4%	58.9%	48.6%
White	9	1.1%	1.3%	25.8%	33.3%
Native American	3	0.4%	0.3%	0.3%	0.4%
Asian/Pac. Islander	0	0.0%	0.5%	3.7%	3.7%
Economically Disadvantaged	782	96.5%	96.5%	63.5%	59.0%
Limited English Proficient (LEP)	468	57.8%	54.4%	29.1%	16.9%
Students w/Disciplinary Placements (2008-09)	7	0.8%	2.4%	7.4%	13.4%
At-Risk	564	69.6%	75.3%	53.9%	47.2%
Mobility (2008-09)	148	24.1%	21.5%	22.9%	18.9%
Number of Students per Teacher	14.4	n/a	16.2	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.5%	1.2%	1.9%	2.4%	0.0%	7.3%	16.7%	11.8%
Grade 1	0.8%	6.4%	3.8%	5.3%	0.0%	7.2%	6.2%	9.7%
Grade 2	1.0%	3.5%	2.6%	3.0%	0.0%	4.8%	2.2%	4.2%
Grade 3	6.7%	3.4%	2.1%	2.3%	0.0%	3.0%	2.3%	2.4%
Grade 4	1.2%	2.1%	0.8%	1.2%	0.0%	0.6%	0.3%	1.0%
Grade 5	0.0%	3.6%	0.7%	1.7%	0.0%	2.0%	1.9%	1.7%
Grade 6	-	0.7%	0.2%	0.8%	-	0.0%	1.2%	1.3%
Grade 7	-	-	0.8%	1.2%	-	-	0.9%	1.8%
Grade 8	-	-	0.7%	1.4%	-	-	0.7%	2.5%

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Section II - Page 2
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Grade Span: PK - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.7	20.1	19.1	19.3
Grade 1	17.0	19.5	18.5	19.1
Grade 2	17.3	19.5	18.3	19.2
Grade 3	17.3	19.2	17.6	19.3
Grade 4	14.8	18.6	17.8	19.9
Grade 5	21.1	22.1	22.0	22.4
Grade 6	-	23.7	17.7	21.1
Mixed Grades	-	23.1	-	24.7
Secondary: English/Language Arts	-	-	16.5	17.8
Foreign Languages	-	-	18.8	19.4
Mathematics	-	-	17.2	18.5
Science	-	-	17.8	19.3
Social Studies	-	-	18.4	20.4

District Name: AUSTIN ISD
 Campus Name: JORDAN EL
 Campus #: 227901178

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 3
 Total Students: 810
 Grade Span: PK - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	72.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	68.2	94.5%	86.1%	64.6%	63.2%
Teachers	56.3	78.0%	73.8%	51.6%	50.5%
Professional Support	5.5	7.6%	8.2%	8.5%	8.9%
Campus Admin. (School Leader.)	6.4	8.8%	4.1%	3.9%	2.8%
Educational Aides:	4.0	5.5%	13.9%	7.1%	9.8%
Total Minority Staff:	57.4	79.5%	71.8%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	15.9	28.3%	16.7%	7.5%	9.5%
Hispanic	27.5	48.8%	50.4%	26.3%	22.5%
White	10.0	17.7%	30.4%	64.0%	66.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	2.9	5.2%	2.3%	2.1%	1.3%
Males	10.8	19.2%	19.9%	23.2%	23.0%
Females	45.5	80.8%	80.1%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	5.6	9.9%	6.8%	5.4%	6.0%
1-5 Years Experience	24.8	44.1%	35.8%	33.9%	31.0%
6-10 Years Experience	14.9	26.4%	22.0%	19.1%	20.3%
11-20 Years Experience	7.0	12.4%	19.8%	22.6%	24.4%
Over 20 Years Experience	4.1	7.3%	15.6%	19.0%	18.3%
			Campus Group	District	State
Average Years Experience of Teachers:		7.2 yrs.	10.1 yrs.	11.2 yrs.	11.3 yrs.

District Name: AUSTIN ISD
 Campus Name: JORDAN EL
 Campus #: 227901178

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 810
 Grade Span: PK - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,054,443	100.0%	\$5,509	\$5,431,014	100.0%	\$7,379	\$167,168,846	100.0%	\$6,806
Instruction (11,95)	\$3,021,853	74.5%	\$4,106	\$3,719,048	68.5%	\$5,053	\$120,407,391	72.0%	\$4,902
Instructional-Related Services (12,13)	\$252,050	6.2%	\$342	\$587,429	10.8%	\$798	\$6,853,480	4.1%	\$279
Instructional Leadership (21)	\$77,610	1.9%	\$105	\$77,610	1.4%	\$105	\$2,537,346	1.5%	\$103
School Leadership (23)	\$286,052	7.1%	\$389	\$300,363	5.5%	\$408	\$11,282,568	6.7%	\$459
Support Services-Student (31,32,33)	\$107,976	2.7%	\$147	\$108,051	2.0%	\$147	\$7,699,355	4.6%	\$313
Other Campus Costs (35,36,51,52,53)	\$308,902	7.6%	\$420	\$638,513	11.8%	\$868	\$18,388,706	11.0%	\$749
By Program:									
Total Operating Expenditures	\$3,745,541	100.0%	\$5,089	\$4,792,501	100.0%	\$6,512	\$147,970,288	100.0%	\$6,024
Bilingual/ESL Education (25)	\$1,631,053	43.5%	\$2,216	\$1,703,209	35.5%	\$2,314	\$25,752,926	17.4%	\$1,048
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$395	0.0%	\$0
Accelerated Education (24,30)	\$267,280	7.1%	\$363	\$1,176,166	24.5%	\$1,598	\$24,809,312	16.8%	\$1,010
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,003,391	0.7%	\$41
Regular Education (11)	\$1,379,513	36.8%	\$1,874	\$1,379,513	28.8%	\$1,874	\$81,813,227	55.3%	\$3,331
Special Education (23)	\$467,695	12.5%	\$635	\$533,613	11.1%	\$725	\$14,572,009	9.8%	\$593
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,028	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	456	56.3%	51.8%	28.1%	16.1%
Career & Technical Education	0	0.0%	0.0%	19.2%	21.3%
Gifted & Talented Education	14	1.7%	6.2%	6.2%	7.6%
Special Education	32	4.0%	6.6%	9.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	20.9	37.0%	30.1%	13.5%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	7.4	13.1%	5.6%	5.2%	3.4%
Gifted & Talented Education	0.0	0.0%	0.6%	0.0%	2.0%
Regular Education	23.2	41.1%	57.3%	57.8%	71.0%
Special Education	5.0	8.8%	6.5%	12.5%	9.6%
Other	0.0	0.0%	0.0%	8.2%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.