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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

District Name: AUSTIN ISD

Campus #: 227901158

Campus Name: SUNSET VALLEY EL

Section I - Page 1 Total Students: 464 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Grade 3 (Engl		đ													
Reading	2010 2009	92% 90%	94% 89%	93% 88%	97% 95%	*	95% 97%	> 99% 86%	*	* >	99% 96%	94% 94%	80% > 99%	> 99% 92%	> 99% > 99%
Mathematics	2010 2009	87% 85%	88% 83%	89% 84%	86% 83%	*	89% 80%	71% > 99%	*	*	82% 80%	88% 88%	* 89%	80% 73%	> 99% 79%
All Tests	2010 2009	84% 81%	86% 80%	86% 79%	83% 81%	*	85% 80%	71% 86%	*	*	82% 80%	83% 83%	60% 89%	80% 70%	> 99% 79%
TAKS Met 2010 Grade 3 (Span		ď													
Reading	2010 2009	85% 84%	84% 79%	90% 88%	80% 88%	*	80% 88%	*	*	*	67% 80%	89% > 99%	*	80% 88%	80% 88%
Mathematics	2010 2009	74% 71%	73% 64%	71% 67%	87% 47%	*	87% 47%	*	*	*	83% 40%	89% 57%	*	87% 47%	87% 47%
All Tests	2010 2009	75% 70%	69% 60%	76% 65%	80% 47%	*	80% 47%	*	*	*	67% 40%	89% 57%	*	80% 47%	80% 47%
TAKS Met 2010 Grade 4 (Engl		đ													
Reading	2010 2009	86% 85%	86% 84%	84% 81%	74% 72%	*	71% 67%	* > 99%	*	*	64% 63%	88% 84%	56% 57%	69% 64%	47% 42%
Mathematics	2010 2009	89% 87%	89% 84%	90% 83%	98% 76%	*	97% 74%	* 75%	*	* >	99% 67%	94% 90%	> 99% 25%	97% 73%	95% 68%
Writing	2010 2009	92% 91%	92% 90%	94% 92%	94% 88%	*	94% 84%	* > 99%	*	*	94% 87%	94% 89%	* 67%	93% 82%	86% 71%
All Tests	2010 2009	79% 76%	79% 74%	77% 72%	74% 60%	*	71% 56%	* 75%	*	*	67% 50%	84% 75%	60% 22%	69% 51%	52% 38%
TAKS Met 2010 Grade 4 (Span		ď													
Reading	2010 2009	83% 80%	77% 71%	83% 86%	89% 20%	*	89% 20%	*	*	*	*	> 99% *	*	89% 20%	89% 20%
Mathematics	2010 2010 2009	73%	69%	75%	83% *	*	83% *	*	*	*	*	80% *	*	83% *	83% *
Writing	2010	70% 94%	59% 91%	53% > 99%	92%	*	92%	*	*	* >	99%	86%	*	92%	92%
All Tests	2009 2010	92% 73%	86% 68%	> 99% 68%	53% 75%	*	53% 75%	*	*	*	40% 80%	80% 71%	20% *	53% 75%	53% 75%
	2009	68%	60%	75%	33%	*	33%	*	*	*	30%	40%	20%	33%	33%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: SUNSName: AUSTIN ISD

Section I - Page 2 Total Students: 464 Total Students:

464

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System

Section I - Page 3 Total Students: 464

District Name: AUSTIN ISD

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Performance

District Name: AUSTIN ISD Campus Name: SUNSET VALLEY EL

Campus #: 227901158

Section I - Page 4
Total Students: 464
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS 2010 Comm (2011 Preview)		erformanc	e (Sum of	All Grad	les Teste	d, INCLUD	ES TAKS-Mo	odified	and TAKS-A	Alt)					
Reading/ELA Mathematics	2010 2010	32% 28%	33% 30%	29% 30%	25% 41%	*	22% 40%	39% 50%	*	*	14% 36%	36% 46%	5% 19%	21% 37%	17% 28%

T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2009-10 Campus Performance

Section I - Page 5 Total Students: 464 Grade Span: EE - 05 School Type: Elementary

Campus African Native Asian/ Special Econ Indicator: State District Group Campus American Hispanic White American Pacific Is Male Female Ed Disad LEP 2010 TAKS Participation (Grades 3-11) Tested 98.6% 97.5% 99.5% 98.8% 99.3% 100.0% 80.0% 100.0% 97.7% 100.0% 98.6% 97.5% By Test Version 88.5% 91.9% 76.5% * 76.1% 81.8% 80.0% 87.2% 9.5% 73.2% 72.2% TAKS (1 or more) 90.8% 65.5% 22.4% * 23.2% 18.2% 25.4% Not on TAKS 7.8% 9.0% 7.5% 0.0% 34.5% 10.5% 90.5% 25.3% 3.5% * 2.2% 1.2% TAKS(Acc) Only 2.3% 1.8% 1.4% 9.1% 0.0% 6.0% 14.3% 4.3% 1.3% 4.8% 13.8% 9.1% 7.0% 52.4% 3.3% 3.9% 12.9% 0.0% 19.0% 14.5% 20.3% TAKS-M Only * TAKS-Alt Only 0.8% 0.9% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Combination 1.3% 1.5% 1.2% 5.9% 7.2% 0.0% 0.0% 9.5% 2.3% 23.8% 6.5% 3.8% By Acct Status Acct System 90.0% 88.2% 88.4% 78.8% * 81.2% 72.7% 40.0% 73.8% 83.7% 47.6% 79.0% 74.7% 9.3% 11.4% 20.0% 18.1% 27.3% 40.0% 26.2% 14.0% 52.4% 19.6% 22.8% Non-Acct System 8.6% Mobile 4.4% 3.6% 6.4% 7.1% 4.3% 18.2% 40.0% 7.1% 7.0% 0.0% 5.1% 2.5% Non-Acct Test 4.2% 5.7% 4.8% 12.9% 13.8% 9.1% 0.0% 19.0% 7.0% 52.4% 14.5% 20.3% Not Tested 1.4% 2.5% 0.5% 1.2% * 0.7% 0.0% 20.0% 0.0% 2.3% 0.0% 1.4% 2.5% * Absent 0.1% 0.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% LEP Exempt 0.9% 1.7% 0.3% 1.2% 0.7% 0.0% 20.0% 0.0% 2.3% 0.0% 1.4% 2.5% Other 0.4% 0.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Total Count 3,175,337 51,533 287 170 4 138 22 1 5 84 86 42 138 79 2009 TAKS Participation (Grades 3-11) Tested 98.5% 97.2% 99.8% 97.2% 96.6% 100.0% 97.1% 97.4% 100.0% 96.3% 94.0% By Test Version * TAKS (1 or more) 90.8% 88.7% 91.9% 81.0% 79.5% 95.7% 75.5% 88.2% 29.3% 76.3% 75.9% * Not on TAKS 7.7% 8.5% 7.7% 16.2% 17.1% 4.3% 21.6% 9.2% 70.7% 20.0% 18.1% TAKS(Acc) Only 2.3% 1.8% 1.8% 7.8% 8.9% 0.0% 10.8% 3.9% 34.1% 9.6% 7.2% TAKS-M Only 3.3% 4.4% 3.8% 3.9% 3.4% 0.0% 4.9% 2.6% 17.1% 4.4% 2.4% 0.9% 0.0% * 0.0% * 0.0% 0.0% 0.0% 0.0% TAKS-Alt Only 0.8% 0.4% 0.0% 0.0% * Combination 1.3% 1.4% 1.1% 4.5% 4.8% 4.3% 5.9% 2.6% 19.5% 5.9% 8.4% By Acct Status * 87.3% 86.3% 86.1% 79.9% 80.8% 82.6% * 75.5% 86.8% 43.9% 76.3% 77.1% Acct System Non-Acct System 11.2% 10.9% 13.6% 17.3% 15.8% 17.4% 21.6% 10.5% 56.1% 20.0% 16.9% 5.0% * 4.7% 3.6% 2.7% 5.3% 5.2% Mobile 7.1% 13.0% 3.9% 2.4% 3.6% 7.3% * 13.0% Non-Acct Test 6.4% 6.9% 12.3% 4.3% 17.6% 5.3% 53.7% 14.8% 13.3% Hurricane Ike 2.8% 0.3% * 3.4% 0.0% 2.9% 0.0% 3.7% 6.0% Not Tested 1.5% 2.8% 2.6% 0.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Absent 0.1% LEP Exempt 0.9% 1.9% 0.1% 2.8% * 3.4% 0.0% 2.9% 2.6% 0.0% 3.7% 6.0% * Other 0.4% 0.7% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Hurricane Ike

Distric	ct Name	e: AUSTI	IN ISD	
Campus	Name:	SUNSET	VALLEY	EL

Campus #: 227901158

Total Count

3,132,150

51,184

262

179

4

146

23

2

4

102

76

41

135

83

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

Section I - Page 7
Total Students: 464
Grade Span: EE - 05
School Type: Elementary

Campus #: 227901158

District Name: AUSTIN ISD

Campus Name: SUNSET VALLEY EL

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific	Is Male	Female	Special Ed	Econ Disad	LEP
Student Success	s Initia	ative (co	ontinued)												
Grade 5 Mather	natics	(English	and Spani	sh)											
Students Requ	iring 2	Accelerat	ed Instru	ction											
	2010	14%	18%	11%	11%	*	15%	< 1%	*	*	13%	10%	*	15%	25%
	2009	16%	22%	20%	21%	*	27%	< 1%	*	*	22%	20%	57%	31%	56%
TAKS Cumulati	ive Met	Standard	d (First a	nd Secon	d Adminis	strations)									
	2010	92%	89%	94%	94%	*	93%	> 99%	*	*	> 99%	90%	*	93%	83%
	2009	91%	87%	91%	87%	*	83%	> 99%	*	*	89%	85%	57%	81%	67%
TAKS Failers	Promote	ed by Gra	ade Placem	ent Comm	ittee										
	2009	84.7%	94.3%	100.0%	*	_	*	_	_	_	*	*	*	*	*
	2008	84.0%	97.4%	83.0%	100.0%	-	100.0%	-	-	-	100.0%	*	*	100.0%	100.0%
TAKS Met Star	ndard (1	Failed in	n Previous	Year)											
Retained in	Grade !	5													
	2010	74%	42%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	71%	93%	*	*	*	*	*	*	*	*	*	*	*	*
English Languag	ge Lear	ners Prog	gress Indi	cator											
2009-10		79%	73%	80%	64%	*	64%	*	*	*	66%	62%	61%	64%	58%
2008-09		76%	68%	81%	57%	*	56%	*	*	*	47%	69%	50%	54%	52%
Attendance Rate	€														
2008-09		95.6%	94.3%	96.8%	97.0%	95.2%	97.3%	96.1%	*	97.1%	96.9%	97.2%	96.6%	97.1%	97.9%
2007-08		95.5%	94.1%	96.5%	96.5%	96.2%	97.0%	94.1%	*	*	96.7%	96.4%	96.5%	96.6%	97.9%

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Profile

2009-10 Campus Profile Grade Span: EE - 05
School Type: Elementary

Section II - Page 2

Total Students: 464

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus #: 227901158

Campus Name: SUNSET VALLEY EL

(Derived from teacher responsibility records.)

·		Campus		
Class Size Averages by Grade and Subject:	Campus	Group	District	State
Elementary: Kindergarten	20.0	19.2	19.1	19.3
Grade 1	17.1	18.8	18.5	19.1
Grade 2	17.2	19.0	18.3	19.2
Grade 3	13.6	19.6	17.6	19.3
Grade 4	13.5	20.8	17.8	19.9
Grade 5	16.8	22.8	22.0	22.4
Grade 6	-	23.3	17.7	21.1

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Profile

District Name: AUSTIN ISD

Campus #: 227901158

Campus Name: SUNSET VALLEY EL

Total Students: 464
Grade Span: EE - 05
School Type: Elementary

Section II - Page 3

INFORMATION	Cam	pus	Campus		
	Count	Percent	Group	District	State
Total Staff:	51.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	44.8	86.5%	84.6%	64.6%	63.2%
Teachers	38.8	74.9%	71.6%	51.6%	50.5%
Professional Support	3.0	5.8%	9.4%	8.5%	8.9%
Campus Admin. (School Leader.)	3.0	5.8%	3.6%	3.9%	2.8%
Educational Aides:	7.0	13.5%	15.4%	7.1%	9.8%
Total Minority Staff:	27.9	53.9%	62.8%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	1.0	2.6%	3.0%	7.5%	9.5%
Hispanic	20.9	53.9%	56.4%	26.3%	22.5%
White	16.9	43.5%	39.6%	64.0%	66.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	2.1%	1.3%
Males	4.5	11.6%	11.3%	23.2%	23.0%
Females	34.3	88.4%	88.7%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.2%	5.4%	5.4%	6.0%
1-5 Years Experience	5.9	15.3%	33.4%	33.9%	31.0%
6-10 Years Experience	4.0	10.3%	23.3%	19.1%	20.3%
11-20 Years Experience	11.9	30.6%	20.5%	22.6%	24.4%
Over 20 Years Experience	15.0	38.6%	17.3%	19.0%	18.3%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		17.9 yrs.	10.7 y	-	11.3 yrs.
Average Years Experience of Teachers	with District:	16.1 yrs.	8.3 yr	rs. 8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Ex	perience:				
(regular duties only)					
Beginning Teachers		\$42,025	\$43,019	\$44,122	\$41,165
1-5 Years Experience		\$42,677	\$44,365	\$43,054	\$43,527
6-10 Years Experience		\$43,130	\$46,695	\$44,177	\$46,149
11-20 Years Experience		\$48,083	\$51,153	\$47,911	\$50,153
Over 20 Years Experience		\$58,456	\$59,575	\$56,198	\$58,427
Average Actual Salaries (regular duti	es only):				
Teachers		\$50,441	\$48,856	\$46,926	\$48,263
Professional Support		\$55 , 297	\$52,608	\$60,551	\$56 ,4 70
Campus Administration (School I	eadership)	\$61,046	\$71,266	\$66,342	\$70,209
Contracted Instructional Staff (not i		0.0	3.0	0.0	1,722.9

T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2009-10 Campus Profile

Section II - Page 4

464

Total Students:

Campus Name: SUNSET VALLEY EL 2009-10 Campus Profile Grade Span: EE - 05
Campus #: 227901158 School Type: Elementary

District Name: AUSTIN ISD

ACTUAL OPERATING EXPENDITURE INFORMATION		Campus							
(2008-09)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,643,091	100.0%	\$8,224	\$4,171,602	100.0%	\$9,417	\$161,630,636	100.0%	\$6,585
Instruction (11,95)	\$2,733,967	75.0%	\$6,171	\$3,026,320	72.5%	\$6,831	\$117,248,123	72.5%	\$4,777
Instructional-Related Services (12,13)		4.8%	\$391	\$181,721	4.4%	\$410	\$6,992,566	4.3%	\$285
Instructional Leadership (21)	\$77 , 706	2.1%	\$175	\$77, 706	1.9%	\$175	\$2,506,287	1.6%	\$102
School Leadership (23)	\$256,112	7.0%	\$578	\$261,764	6.3%	\$591	\$10,374,076	6.4%	\$423
Support Services-Student (31,32,33)	\$156,927	4.3%	\$354	\$157 , 450	3.8%	\$355	\$8,117,043	5.0%	\$331
Other Campus Costs (35,36,51,52,53)	\$245,304	6.7%	\$554	\$466,641	11.2%	\$1,053	\$16,392,541	10.1%	\$668
By Program:									
Total Operating Expenditures	\$3,397,787	100.0%	\$7,670	\$3,704,961	100.0%	\$8,363	\$144,754,744	100.0%	\$5,897
Bilingual/ESL Education (25)	\$1,756,118	51.7%	\$3,964	\$1,756,435	47.4%	\$3,965	\$18,520,423	12.8%	\$755
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,459	0.0%	\$0
Accelerated Education (24,30)	\$209,433	6.2%	\$473	\$423,600	11.4%	\$956	\$20,980,529	14.5%	\$855
Gifted & Talented Education (21)	\$81	0.0%	\$0	\$81	0.0%	\$0	\$1,403,623	1.0%	\$57
Regular Education (11)	\$466,435	13.7%	\$1,053	\$466,626	12.6%	\$1,053	\$84,713,762	58.5%	\$3,451
Special Education (23)	\$965,720	28.4%	\$2,180	\$1,058,219	28.6%	\$2,389	\$19,132,830	13.2%	\$779
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$118	0.0%	\$0
PROGRAM INFORMATION		-Campus	I	Camp	ous				
	Count		cent	Grou		istrict	Stat	:e	
Student Enrollment by Program:					-				
Bilingual/ESL Education	220	47	.4%	33.7	1%	28.1%	16.1	L%	
Career & Technical Education	0		.0%	0.7		19.2%	21.3		
Gifted & Talented Education	3		.6%	4.3		6.2%	7.6		
Special Education	71		.3%	7.9		9.4%	9.0		
Teachers by Program (population served):									
Bilingual/ESL Education	12.0	30	.9%	22.5	5%	13.5%	7.0)%	
Career & Technical Education	0.0	0	.0%	0.1	.%	2.8%	3.9) %	
Compensatory Education	3.8	9	.8%	4.8	3%	5.2%	3.4	! %	
Gifted & Talented Education	0.0	0	.0%	2.1	.%	0.0%	2.0)%	
Regular Education	15.0	38	.6%	63.5	5%	57.8%	71.0)%	
Special Education	8.0		.6%	6.8	3%	12.5%	9.6	5%	
Other	0.0	0	.0%	0.3	3%	8.2%	3.0)%	

^{?&#}x27; Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.