

## ***2009-10 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: RIDGETOP EL***

***Campus #: 227901133***

***2010 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Mathematics***

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District Name: AUSTIN ISD

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System

Section I - Page 1  
Total Students: 188

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 Campus #: 227901133

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2009-10 Campus Performance

Section I - Page 2  
 Total Students: 188  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	87%	87%	93%	> 99%	91%	*	*	*	91%	94%	*	92%	89%
	2009	88%	84%	85%	88%	*	86%	*	*	*	88%	88%	*	86%	89%
Mathematics	2010	84%	82%	88%	95%	> 99%	93%	*	*	*	96%	94%	*	94%	92%
	2009	80%	77%	87%	84%	*	84%	*	*	*	96%	75%	*	82%	89%
Writing	2010	93%	91%	92%	95%	*	95%	*	*	*	89%	> 99%	*	95%	94%
	2009	92%	89%	93%	89%	*	87%	*	*	*	75%	> 99%	*	88%	82%



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 Total Students: 188  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative (continued)</b>														
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2010	14%	18%	20%	5%	*	< 1%	*	*	*	11%	< 1%	*	5%	< 1%
2009	16%	22%	13%	27%	*	31%	*	*	*	14%	38%	*	33%	14%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2010	92%	89%	91%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
2009	91%	87%	91%	87%	*	85%	*	*	*	> 99%	75%	*	83%	> 99%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2009	84.7%	94.3%	100.0%	*	-	*	-	-	-	-	*	-	*	*
2008	84.0%	97.4%	95.0%	*	-	*	-	-	-	*	*	-	*	*
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Retained in Grade 5</b>														
2010	74%	42%	*	*	*	*	*	*	*	*	*	*	*	*
2009	71%	93%	*	*	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Indicator (2011 Preview)</b>														
2009-10	79%	73%	78%	89%	*	89%	*	*	*	88%	91%	89%	89%	89%
2008-09	76%	68%	79%	93%	*	93%	*	*	*	> 99%	84%	> 99%	93%	95%
<b>Attendance Rate</b>														
2008-09	95.6%	94.3%	96.9%	96.8%	94.7%	97.1%	94.7%	-	96.8%	96.6%	97.1%	96.2%	97.2%	97.8%
2007-08	95.5%	94.1%	96.9%	96.6%	93.7%	97.2%	94.6%	-	*	96.6%	96.5%	97.0%	96.9%	98.0%



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T E X A S E D U C A T I O N A G E N C Y  
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2009-10 Campus Profile

Section II - Page 1  
Total Students: 188  
Grade Span: EE - 05  
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STUDENT INFORMATION

District Name: AUSTIN ISD  
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2009-10 Campus Profile

Section II - Page 2  
Total Students: 188  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.0	20.0	19.1	19.3
Grade 1	13.0	19.8	18.5	19.1
Grade 2	10.7	18.8	18.3	19.2
Grade 3	1.0	18.7	17.6	19.3
Grade 4	-	19.8	17.8	19.9
Grade 5	1.0	22.8	22.0	22.4
Grade 6	-	14.2	17.7	21.1
Mixed Grades	-	25.2	-	24.7
Secondary: English/Language Arts	-	-	16.5	17.8
Foreign Languages	-	-	18.8	19.4
Mathematics	-	-	17.2	18.5
Science	-	-	17.8	19.3
Social Studies	-	-	18.4	20.4

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T E X A S E D U C A T I O N A G E N C Y  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	24.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	21.6	87.8%	83.0%	64.6%	63.2%
Teachers	18.9	76.7%	71.1%	51.6%	50.5%
Professional Support	1.8	7.1%	8.1%	8.5%	8.9%
Campus Admin. (School Leader.)	1.0	4.1%	3.8%	3.9%	2.8%
Educational Aides:	3.0	12.2%	17.0%	7.1%	9.8%
Total Minority Staff:	14.7	59.6%	67.8%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	1.0	5.3%	5.5%	7.5%	9.5%
Hispanic	8.9	47.4%	58.0%	26.3%	22.5%
White	8.9	47.4%	34.4%	64.0%	66.4%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	2.1%	2.1%	1.3%
Males	2.0	10.6%	15.7%	23.2%	23.0%
Females	16.9	89.4%	84.3%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.1%	5.4%	6.0%
1-5 Years Experience	9.9	52.6%	32.8%	33.9%	31.0%
6-10 Years Experience	2.9	15.6%	22.7%	19.1%	20.3%
11-20 Years Experience	5.0	26.5%	22.2%	22.6%	24.4%
Over 20 Years Experience	1.0	5.3%	17.3%	19.0%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.8 yrs.	10.8 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.7 yrs.	8.6 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$44,889	\$44,122	\$41,165
1-5 Years Experience		\$42,670	\$45,306	\$43,054	\$43,527
6-10 Years Experience		\$44,749	\$47,187	\$44,177	\$46,149
11-20 Years Experience		\$47,093	\$51,406	\$47,911	\$50,153
Over 20 Years Experience		\$55,745	\$61,304	\$56,198	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$44,857	\$49,835	\$46,926	\$48,263
Professional Support		\$51,767	\$54,353	\$60,551	\$56,470
Campus Administration (School Leadership)		\$84,436	\$72,605	\$66,342	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	1.2	0.0	1,722.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,703,282	100.0%	\$8,690	\$1,917,731	100.0%	\$9,784	\$173,295,117	100.0%	\$6,677
Instruction (11,95)	\$1,114,506	65.4%	\$5,686	\$1,197,136	62.4%	\$6,108	\$125,017,273	72.1%	\$4,817
Instructional-Related Services (12,13)	\$114,900	6.7%	\$586	\$117,025	6.1%	\$597	\$7,546,709	4.4%	\$291
Instructional Leadership (21)	\$32,518	1.9%	\$166	\$32,518	1.7%	\$166	\$2,654,794	1.5%	\$102
School Leadership (23)	\$179,593	10.5%	\$916	\$180,546	9.4%	\$921	\$11,371,598	6.6%	\$438
Support Services-Student (31,32,33)	\$100,766	5.9%	\$514	\$100,766	5.3%	\$514	\$8,627,942	5.0%	\$332
Other Campus Costs (35,36,51,52,53)	\$160,999	9.5%	\$821	\$289,740	15.1%	\$1,478	\$18,076,801	10.4%	\$696
<b>By Program:</b>									
Total Operating Expenditures	\$1,542,283	100.0%	\$7,869	\$1,627,991	100.0%	\$8,306	\$154,428,524	100.0%	\$5,950
Bilingual/ESL Education (25)	\$737,165	47.8%	\$3,761	\$737,472	45.3%	\$3,763	\$36,849,265	23.9%	\$1,420
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$395	0.0%	\$0
Accelerated Education (24,30)	\$184,560	12.0%	\$942	\$264,718	16.3%	\$1,351	\$22,842,260	14.8%	\$880
Gifted & Talented Education (21)	\$181	0.0%	\$1	\$181	0.0%	\$1	\$1,050,437	0.7%	\$40
Regular Education (11)	\$353,548	22.9%	\$1,804	\$353,548	21.7%	\$1,804	\$74,438,534	48.2%	\$2,868
Special Education (23)	\$266,829	17.3%	\$1,361	\$272,072	16.7%	\$1,388	\$19,238,749	12.5%	\$741
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,884	0.0%	\$0

PROGRAM INFORMATION |-----Campus 7282 100.0% \$8,690 \$1,917,731 100.0% \$p\$6N St313.44 j EEEEEEEEE