

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: AUSTIN H S

Campus #: 227901002

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

AP/IB Results (2008-09)

Commended on Social Studies

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District Name: AUSTIN ISD
 Campus Name: AUSTIN H S
 Campus #: 227901002

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 2,350
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 9															
Reading	2010	92%	90%	94%	95%	97%	91%	98%	*	> 99%	93%	97%	65%	89%	79%
	2009	88%	85%	91%	91%	89%	84%	98%	*	94%	88%	94%	59%	83%	57%
Mathematics	2010	72%	71%	77%	76%	59%	66%	88%	*	89%	79%	74%	26%	62%	37%
	2009	69%	66%	72%	69%	51%	57%	87%	*	82%	69%	70%	29%	54%	35%
All Tests	2010	71%	69%	76%	76%	59%	66%	88%	*	89%	77%	75%	30%	62%	35%
	2009	67%	64%	69%	68%	50%	54%	87%	*	76%	66%	70%	26%	52%	31%
TAKS Met 2010 Standard Grade 10															
Eng Lang Arts	2010	91%	87%	93%	91%	84%	87%	98%	*	89%	89%	94%	52%	83%	50%
	2009	88%	84%	89%	89%	88%	82%	95%	*	> 99%	86%	92%	60%	81%	53%
Mathematics	2010	75%	75%	79%	78%	75%	64%	90%	*	> 99%	79%	77%	47%	63%	43%
	2009	67%	66%	69%	74%	57%	60%	89%	*	> 99%	76%	72%	27%	55%	41%
Science	2010	75%	74%	79%	77%	51%	63%	93%	*	89%	78%	76%	42%	58%	38%
	2009	67%	66%	72%	74%	60%	56%	90%	*	> 99%	78%	69%	35%	49%	24%
Soc Studies	2010	93%	93%	96%	96%	93%	92%	> 99%	*	94%	96%	96%	90%	92%	67%
	2009	91%	89%	91%	93%	93%	86%	99%	*	> 99%	94%	93%	73%	84%	59%
All Tests	2010	66%	65%	68%	69%	50%	51%	88%	*	89%	69%	69%	26%	45%	32%
	2009	56%	56%	59%	64%	46%	44%	83%	*	> 99%	66%	61%	16%	40%	13%
TAKS Met 2010 Standard ^ Grade 11															
Eng Lang Arts	2010	93%	91%	95%	93%	91%	89%	98%	*	75%	91%	96%	84%	88%	69%
	2009	93%	90%	94%	95%	88%	94%	98%	*	86%	92%	99%	71%	91%	75%
Mathematics	2010	89%	88%	91%	91%	83%	87%	96%	*	> 99%	92%	90%	52%	83%	79%
	2009	82%	78%	83%	84%	72%	79%	89%	*	88%	82%	86%	33%	72%	40%
Science	2010	92%	91%	93%	93%	85%	87%	98%	*	> 99%	94%	91%	74%	83%	73%
	2009	86%	82%	87%	85%	59%	84%	90%	*	88%	86%	85%	45%	71%	50%
Soc Studies	2010	98%	98%	99%	99%	98%	97%	> 99%	*	> 99%	99%	98%	94%	96%	94%
	2009	97%	97%	98%	99%	94%	99%	> 99%	*	> 99%	99%	99%	97%	98%	95%
All Tests	2010	83%	81%	87%	85%	68%	77%	95%	*	75%	84%	85%	52%	70%	55%
	2009	76%	72%	78%	78%	60%	73%	85%	*	88%	77%	80%	33%	61%	29%

District Name: AUSTIN ISD
Campus Name: AUSTIN H S
Campus #: 227901002

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 2,350
Grade Span: 09 - 12
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African Ame	Asia14disn:	Ex	Whi	Native De	Asian/ Asia14Pacif	ExI	AmMal	DiFemal	Special DiEcod	Econ Ststrad	SLEP
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District Name: AUSTIN ISD
 Campus Name: AUSTIN H S
 Campus #: 227901002

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 4
 Total Students: 2,350
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	98.7%	98.4%	98.7%	97.7%	99.2%	87.5%	97.5%	98.6%	98.2%	99.5%	98.6%	98.1%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	91.0%	90.5%	85.9%	86.8%	95.1%	87.5%	90.0%	89.6%	91.6%	22.9%	84.6%	74.1%
Not on TAKS	7.8%	9.0%	8.2%	7.9%	12.8%	10.9%	4.1%	0.0%	7.5%	9.0%	6.7%	76.6%	14.1%	24.1%
TAKS(Acc) Only	2.3%	1.8%	2.3%	3.9%	6.7%	5.3%	2.2%	0.0%	2.5%	4.2%	3.5%	37.8%	6.1%	8.3%
TAKS-M Only	3.3%	4.8%	3.3%	2.8%	5.4%	3.8%	1.4%	0.0%	2.5%	3.5%	2.1%	27.7%	6.2%	9.3%
TAKS-Alt Only	0.8%	0.9%	0.7%	0.7%	0.7%	1.1%	0.2%	0.0%	2.5%	0.9%	0.6%	6.9%	1.4%	4.6%
Combination	1.3%	1.5%	1.3%	0.4%	0.0%	0.8%	0.2%	0.0%	0.0%	0.4%	0.4%	4.3%	0.5%	1.9%
By Acct Status														
Acct System	90.0%	88.2%	91.1%	91.0%	89.9%	88.7%	93.9%	62.5%	90.0%	90.7%	91.5%	62.2%	89.1%	81.5%
Non-Acct System	8.6%	9.3%	7.7%	7.4%	8.7%	9.0%	5.3%	25.0%	7.5%	7.9%	6.8%	37.2%	9.5%	16.7%
Mobile	4.4%	3.6%	3.8%	3.8%	2.7%	4.1%	3.6%	25.0%	2.5%	3.6%	4.1%	2.7%	2.0%	2.8%
Non-Acct Test	4.2%	5.7%	4.0%	3.6%	6.0%	4.9%	1.7%	0.0%	5.0%	4.3%	2.7%	34.6%	7.6%	13.9%
Not Tested														
Absent	1.4%	2.5%	1.3%	1.6%	1.3%	2.3%	0.8%	12.5%	2.5%	1.4%	1.8%	0.5%	1.4%	1.9%
LEP Exempt	0.1%	0.2%	0.1%	0.5%	0.7%	0.9%	0.1%	0.0%	2.5%	0.8%	0.3%	0.0%	0.5%	0.0%
Other	0.9%	1.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.5%	1.0%	0.7%	1.4%	0.7%	12.5%	0.0%	0.6%	1.4%	0.5%	0.9%	1.9%
Total Count	3,175,337	51,533	1,130	1,828	149	796	834	8	40	925	902	188	661	108
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.2%	98.8%	98.8%	100.0%	98.1%	99.1%	100.0%	100.0%	98.5%	99.0%	95.9%	97.7%	98.4%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	91.0%	91.1%	84.0%	87.9%	95.7%	100.0%	91.2%	89.7%	92.8%	25.6%	84.9%	79.7%
Not on TAKS	7.7%	8.5%	7.4%	7.7%	16.0%	10.2%	3.4%	0.0%	8.8%	8.8%	6.3%	70.3%	12.8%	18.8%
TAKS(Acc) Only	2.3%	1.8%	2.4%	3.6%	9.3%	4.0%	1.9%	0.0%	5.9%	4.2%	2.9%	32.8%	5.4%	7.8%
TAKS-M Only	3.3%	4.4%	3.0%	2.6%	5.6%	3.8%	0.9%	0.0%	0.0%	2.8%	2.3%	23.6%	5.9%	6.3%
TAKS-Alt Only	0.8%	0.9%	0.8%	0.7%	1.2%	1.0%	0.3%	0.0%	2.9%	1.0%	0.5%	6.7%	0.3%	2.3%
Combination	1.3%	1.4%	1.5%	0.8%	0.0%	1.4%	0.4%	0.0%	0.0%	0.8%	0.7%	7.2%	1.2%	2.3%
By Acct Status														
Acct System	87.3%	86.3%	88.7%	90.0%	85.8%	87.1%	93.8%	100.0%	88.2%	88.9%	91.4%	44.6%	84.5%	79.7%
Non-Acct System	11.2%	10.9%	9.9%	8.7%	14.2%	11.0%	5.3%	0.0%	11.8%	9.7%	7.6%	51.3%	13.3%	18.8%
Mobile	4.7%	3.6%	4.1%	3.4%	2.5%	3.5%	3.3%	0.0%	5.9%	3.5%	3.2%	2.1%	3.6%	3.1%
Non-Acct Test	6.4%	7.3%	5.4%	5.4%	11.7%	7.4%	2.0%	0.0%	5.9%	6.2%	4.4%	49.2%	9.7%	15.6%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested														
Absent	1.5%	2.8%	1.3%	1.2%	0.0%	1.9%	0.9%	0.0%	0.0%	1.5%	1.0%	4.1%	2.3%	1.6%
LEP Exempt	0.1%	0.2%	0.1%	0.6%	0.0%	1.3%	0.0%	0.0%	0.0%	0.6%	0.5%	2.1%	1.2%	0.8%
Other	0.9%	1.9%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.7%	0.5%	0.7%	0.0%	0.6%	0.9%	0.0%	0.0%	0.8%	0.5%	2.1%	1.1%	0.8%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	51,184	1,046	1,785	162	793	788	8	34	942	842	195	663	128

District Name: AUSTIN ISD
 Campus Name: AUSTIN H S
 Campus #: 227901002

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 5
 Total Students: 2,350
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2010	57%	49%	56%	59%	56%	55%	83%	*	*	53%	68%	44%	53%	42%
	2009	43%	37%	56%	64%	56%	55%	83%	*	*	53%	68%	44%	53%	42%
Mathematics	2010	43%	38%	50%	46%	63%	39%	48%	*	*	48%	44%	27%	42%	37%
	2009	36%	30%	37%	37%	26%	35%	50%	*	*	35%	38%	26%	34%	23%

District Name: AUSTIN ISD
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 6
 Total Students: 2,350
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
4-Year Completion Rate (Gr 9-12)														
Class of 2009														
Graduated	80.6%	75.6%	90.0%	87.4%	86.7%	79.7%	93.3%	*	*	84.4%	90.6%	75.4%	76.4%	61.5%
Received GED	1.4%	1.2%	0.7%	0.6%	0.0%	0.0%	1.2%	*	*	1.2%	0.0%	0.0%	0.9%	0.0%
Continued HS	8.6%	13.0%	3.8%	7.2%	3.3%	12.7%	3.6%	*	*	8.4%	6.0%	14.0%	8.5%	23.1%
Dropped Out	9.4%	10.2%	4.7%	4.8%	10.0%	7.6%	2.0%	*	*	6.0%	3.4%	10.5%	14.2%	15.4%
Class of 2008														
Graduated	79.1%	74.3%	88.1%	88.3%	76.5%	78.8%	95.2%	-	100.0%	87.3%	89.4%	72.1%	71.8%	57.1%
Received GED	1.5%	1.4%	0.8%	1.1%	2.9%	1.6%	0.7%	-	0.0%	0.7%	1.6%	1.6%	3.4%	0.0%
Continued HS	8.9%	11.9%	5.4%	5.6%	11.8%	10.3%	2.0%	-	0.0%	7.1%	3.9%	14.8%	12.0%	21.4%
Dropped Out	10.5%	12.4%	4.9%	5.0%	8.8%	9.2%	2.0%	-	0.0%	4.9%	5.1%	11.5%	12.8%	21.4%
5-Year Extended Completion Rate (Gr 9-12)														
Class of 2008														
Graduated	83.4%	79.0%	90.2%	91.5%	81.8%	85.2%	96.2%	-	100.0%	90.3%	92.8%	80.0%	78.4%	62.5%
Received GED	2.1%	2.3%	1.3%	1.7%	6.1%	2.7%	0.7%	-	0.0%	1.5%	2.0%	1.7%	3.4%	0.0%
Continued HS	2.4%	3.5%	1.0%	1.7%	3.0%	2.7%	1.0%	-	0.0%	2.2%	1.2%	11.7%	5.2%	18.8%
Dropped Out	12.2%	15.2%	7.0%	5.0%	9.1%	9.3%	2.0%	-	0.0%	6.0%	4.0%	6.7%	12.9%	18.8%
Completion Rate II (Graduates, Continuers, and GED) (AEA Indicator)														
Class of 2009	90.6%	89.8%	95.3%	95.2%	90.0%	92.4%	98.0%	*	*	94.0%	96.6%	89.5%	85.8%	84.6%
Class of 2008	89.5%	87.6%	95.1%	95.0%	91.2%	90.8%	98.0%	-	100.0%	95.1%	94.9%	88.5%	87.2%	78.6%
Completion Rate I (Graduates and Continuers) (Standard Accountability Indicator)														
Class of 2009	89.2%	88.6%	94.9%	94.6%	90.0%	92.4%	96.8%	*	*	92.8%	96.6%	89.5%	84.9%	84.6%
Class of 2008	88.0%	86.2%	94.2%	93.9%	88.2%	89.1%	97.3%	-	100.0%	94.4%	93.3%	86.9%	83.8%	78.6%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2008-09	24.6%	24.5%	20.6%	25.6%	11.8%	18.0%	35.4%	44.4%	27.0%	24.0%	27.5%	4.5%	10.5%	7.9%
2007-08	23.1%	24.7%	20.8%	27.8%	12.1%	16.2%	39.7%	40.0%	34.4%	24.5%	31.5%	6.3%	10.0%	8.6%
RHSP/DAP Graduates														
Class of 2009	82.5%	79.4%	84.8%	80.9%	75.0%	69.5%	89.6%	*	*	74.7%	87.3%	16.3%	57.0%	58.8%
Class of 2008	81.4%	79.5%	84.6%	81.3%	77.8%	66.7%	88.9%	-	90.0%	76.1%	86.7%	26.7%	69.4%	44.4%
AP/IB Results														
Tested														
2009	21.2%	36.3%	18.5%	35.7%	18.0%	22.5%	47.9%	*	36.4%	32.6%	38.8%	n/a	n/a	n/a
2008	20.9%	35.1%	17.9%	34.9%	13.5%	20.6%	46.0%	*	35.7%	32.2%	37.4%	n/a	n/a	n/a
Examinees >= Criterion														
2009	51.2%	55.9%	44.7%	67.2%	33.3%	56.3%	73.5%	*	*	62.1%	71.6%	n/a	n/a	n/a
2008	50.1%	53.5%	45.2%	60.9%	42.9%	40.3%	66.5%	*	80.0%	58.4%	62.9%	n/a	n/a	n/a
Scores >= Criterion														
2009	47.4%	52.4%	41.7%	57.6%	30.8%	49.0%	61.3%	85.7%	33.3%	55.9%	59.2%	n/a	n/a	n/a
2008	46.0%	50.6%	39.3%	54.5%	25.0%	32.4%	59.8%	*	66.7%	55.4%	53.7%	n/a	n/a	n/a

District Name: AUSTIN 1St

District Name: AUSTIN ISD
 Campus Name: AUSTIN H S
 Campus #: 227901002

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 2,350
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	2,350	100.0%	57,113	84,245	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.0%	4.4%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	9.0%	7.9%
Grade 2	0	0.0%	0.0%	8.7%	7.8%
Grade 3	0	0.0%	0.0%	8.1%	7.7%
Grade 4	0	0.0%	0.0%	7.8%	7.6%
Grade 5	0	0.0%	0.0%	7.4%	7.5%
Grade 6	0	0.0%	0.0%	6.6%	7.3%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	677	28.8%	27.3%	7.4%	8.1%
Grade 10	625	26.6%	24.5%	6.1%	6.9%
Grade 11	577	24.6%	24.9%	5.5%	6.4%
Grade 12	471	20.0%	23.1%	5.1%	5.9%
Ethnic Distribution: African American	197	8.4%	12.1%	11.3%	14.0%
Hispanic	1,019	43.4%	36.8%	58.9%	48.6%
White	1,072	45.6%	46.4%	25.8%	33.3%
Native American	10	0.4%	0.4%	0.3%	0.4%
Asian/Pac. Islander	52	2.2%	4.3%	3.7%	3.7%
Economically Disadvantaged	838	35.7%	38.4%	63.5%	59.0%
Limited English Proficient (LEP)	142	6.0%	3.8%	29.1%	16.9%
Students w/Disciplinary Placements (2008-09)	271	10.9%	21.4%	7.4%	13.4%
At-Risk	1,138	48.4%	44.9%	53.9%	47.2%
Mobility (2008-09)	349	14.1%	16.3%	22.9%	18.9%
Number of Students per Teacher	16.6	n/a	14.6	14.1	14.5

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 2
 Total Students: 2,350
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

Graduates (Class of 2009):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	446	100.0%	12,709	3,914	264,275
By Ethnicity (incl. Special Ed.):					
African American	28	6.3%	1,437	504	35,982
Hispanic	174	39.0%	3,960	1,771	104,854
White	240	53.8%	6,641	1,486	112,016
Native American	2	0.4%	50	11	961
Asian/Pacific Islander	2	0.4%	621	142	10,462
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	85	19.1%	2,175	805	46,313
Recommended H.S. Pgm./DAP	361	80.9%	10,534	3,109	217,962
Special Education Graduates	49	11.0%	1,230	405	25,929

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.1	19.3
Grade 1	-	-	18.5	19.1
Grade 2	-	-	18.3	19.2
Grade 3	-	-	17.6	19.3
Grade 4	-	-	17.8	19.9
Grade 5	-	-	22.0	22.4
Grade 6	-	?	17.7	21.1
Mixed Grades	-	-	-	24.7
Secondary: English/Language Arts	23.7	19.6	16.5	17.8
Foreign Languages	21.0	20.0	18.8	19.4
Mathematics	25.5	19.9	17.2	18.5
Science	26.1	20.8	17.8	19.3
Social Studies	25.9	22.8	18.4	20.4

District Name: AUSTIN ISD
 Campus Name: AUSTIN H S
 Campus #: 227901002

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 3
 Total Students: 2,350
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	182.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	161.0	88.5%	90.6%	64.6%	63.2%
Teachers	141.9	78.0%	77.6%	51.6%	50.5%
Professional Support	11.5	6.3%	8.8%	8.5%	8.9%
Campus Admin. (School Leader.)	7.6	4.2%	4.1%	3.9%	2.8%
Educational Aides:	21.0	11.5%	9.4%	7.1%	9.8%
Total Minority Staff:	41.6	22.9%	18.2%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	3.0	2.1%	4.2%	7.5%	9.5%
Hispanic	21.7	15.3%	9.7%	26.3%	22.5%
White	113.7	80.2%	84.9%	64.0%	66.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	3.4	2.4%	0.9%	2.1%	1.3%
Males	70.9	49.9%	42.4%	23.2%	23.0%
Females	71.0	50.1%	57.6%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.3	0.9%	5.8%	5.4%	6.0%
1-5 Years Experience	44.4	31.3%	28.7%	33.9%	31.0%
6-10 Years Experience	29.4	20.7%	18.9%	19.1%	20.3%
11-20 Years Experience	45.3	32.0%	27.8%	22.6%	24.4%
Over 20 Years Experience	21.5	15.1%	18.7%	19.0%	18.3%
			Campus Group	District	State
Average Years Experience of Teachers:		12.1 yrs.	11.8 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.4 yrs.	7.3 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$67,851	\$42,367	\$44,122	\$41,165
1-5 Years Experience		\$43,316	\$44,570	\$43,054	\$43,527
6-10 Years Experience		\$44,503	\$46,939	\$44,177	\$46,149
11-20 Years Experience		\$48,491	\$50,709	\$47,911	\$50,153
Over 20 Years Experience		\$57,588	\$59,223	\$56,198	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$47,593	\$49,341	\$46,926	\$48,263
Professional Support		\$57,470	\$54,077	\$60,551	\$56,470
Campus Administration (School Leadership)		\$70,609	\$72,258	\$66,342	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	4.0	0.0	1,722.9

District Name: AUSTIN ISD
 Campus Name: AUSTIN H S
 Campus #: 227901002

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 2,350
 Grade Span: 09 - 12
 School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	13,589,849	100.0%	\$5,934	14,940,228	100.0%	\$6,524	\$384,154,844	100.0%	\$6,788
Instruction (11,95)	\$8,845,457	65.1%	\$3,863	\$9,524,323	63.7%	\$4,159	\$262,018,855	68.2%	\$4,630
Instructional-Related Services (12,13)	\$533,535	3.9%	\$233	\$556,639	3.7%	\$243	\$11,983,712	3.1%	\$212
Instructional Leadership (21)	\$279,188	2.1%	\$122	\$279,188	1.9%	\$122	\$4,878,137	1.3%	\$86
School Leadership (23)	\$1,172,137	8.6%	\$512	\$1,179,534	7.9%	\$515	\$24,867,323	6.5%	\$439
Support Services-Student (31,32,33)	\$654,232	4.8%	\$286	\$802,476	5.4%	\$350	\$21,836,643	5.7%	\$386
Other Campus Costs (35,36,51,52,53)	\$2,105,300	15.5%	\$919	\$2,598,068	17.4%	\$1,135	\$58,570,174	15.2%	\$1,035
By Program:									
Total Operating Expenditures	11,484,549	100.0%	\$5,015	12,326,457	100.0%	\$5,383	\$322,882,834	100.0%	\$5,705
Bilingual/ESL Education (25)	\$38,348	0.3%	\$17	\$39,864	0.3%	\$17	\$2,631,039	0.8%	\$46
Career & Technical Education (22)	\$746,163	6.5%	\$326	\$829,623	6.7%	\$362	\$38,174,107	11.8%	\$675
Accelerated Education (24,30)	\$439,739	3.8%	\$192	\$999,461	8.1%	\$436	\$16,674,863	5.2%	\$295
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$15,777	0.1%	\$7	\$6,334,773	2.0%	\$112
Regular Education (11)	\$7,956,356	69.3%	\$3,474	\$7,972,181	64.7%	\$3,481	\$211,953,183	65.6%	\$3,745
Special Education (23)	\$2,303,943	20.1%	\$1,006	\$2,469,551	20.0%	\$1,078	\$45,709,632	14.2%	\$808
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,405,237	0.4%	\$25

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	116	4.9%	3.4%	28.1%	16.1%
Career & Technical Education	1,077	45.8%	62.7%	19.2%	21.3%
Gifted & Talented Education	247	10.5%	9.9%	6.2%	7.6%
Special Education	248	10.6%	10.3%	9.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	0.7%	1.1%	13.5%	7.0%
Career & Technical Education	8.5	6.0%	11.3%	2.8%	3.9%
Compensatory Education	0.0	0.0%	1.0%	5.2%	3.4%
Gifted & Talented Education	0.0	0.0%	2.4%	0.0%	2.0%
Regular Education	80.3	56.6%	64.4%	57.8%	71.0%
Special Education	13.9	9.8%	11.6%	12.5%	9.6%
Other	38.1	26.9%	8.2%	8.2%	3.0%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
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