## 2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PEREZ EL

Campus #: 227901190

2009 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Writing

Commended on Mathematics

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District Name: AUSTIN ISD

Campus Name: PEREZ EL

Campus #: 227901190

Section I - Page 1 Total Students: 700 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Grade 3 (Engli			istration (	only											
Reading	2009 2008	90% 89%	89% 88%	88% 88%	80% 78%	71% 58%	82% 83%	80% *	*	*	79% 68%	81% 85%	*	76% 77%	* > 99%
					70%	30%									
Mathematics	2009 2008	86% 85%	83% 83%	86% 87%	74% 74%	> 99% 40%	69% 83%	*	*	*	84% 76%	67% 72%	*	71% 72%	80% > 99%
All Tests	2009	82%	80%	78%	65%	71%	61%	80%	*	*	71%	59%	*	59%	60%
	2008	80%	78%	78%	64%	42%	70%	*	*	*	55%	70%	*	62%	> 99%
TAKS Met 2009 Grade 3 (Spani			istration (	only											
Reading	2009	84%	80%	94%	89%	*	89%	*	*	*	87%	93%	*	89%	89%
-	2008	83%	76%	84%	68%	*	68%	*	*	*	58%	73%	*	65%	68%
Mathematics	2009	79%	73%	87%	95%	*	95%	*	*	·	99%	87%	*	94%	95%
	2008	78%	70%	83%	66%	*	66%	*	*	*	58%	69%	*	65%	66%
All Tests	2009 2008	75% 73%	66% 62%	85% 74%	87% 45%	*	87% 45%	*	*	*	87% 33%	87% 50%	*	86% 41%	87% 45%
TAKS Met 2009 Grade 4 (Engli	Standard														
Reading	2009	86%	84%	83%	83%	38%	89%	*	*	*	80%	85%	*	84%	95%
	2008	85%	81%	82%	81%	73%	81%	*	*	*	73%	90%	*	81%	95%
Mathematics	2009	88%	85%	89%	88%	63%	91%	*	*	*	83%	90%	*	87%	> 99%
	2008	87%	83%	87%	90%	82%	92%	*	*	*	85%	97%	*	88%	> 99%
Writing	2009	92%	90%	92%	91%	75%	93%	*	*	*	83%	95%	*	90%	> 99%
	2008	93%	90%	93%	89%	82%	92%	•	•	•	82%	97%	•	87%	95%
All Tests	2009 2008	78% 77%	76% 73%	75% 75%	78% 78%	38% 73%	82% 80%	*	*	*	68% 68%	83% 90%	*	78% 77%	95% 95%
			75%	75%	70%	75%	00%				00%	30%		77%	95%
TAKS Met 2009 Grade 4 (Spani		l													
Reading	2009	81%	73%	85%	85%	*	85%	*	*	*	86%	85%	*	84%	85%
	2008	77%	65%	75%	71%	*	71%	*	*	*	50%	> 99%	*	71%	71%
Mathematics	2009	80%	69%	91%	75%	*	75%	*	*	*	71%	77%	*	74%	75%
	2008	76%	63%	65%	64%	*	64%	*	*	*	50%	83%	*	64%	64%
Writing	2009	93%	88%	> 99%	90%	*	90%	*	*	*	86%	92%	*	89%	90%
	2008	91%	88%	94%	> 99%	•	> 99%	•	•	• >	99%	> 99%	•	> 99%	> 99%
All Tests	<b>2009</b> 2008	73% 69%	<b>66%</b> 57%	85% 61%	<b>65</b> % 57%	*	<b>65</b> % 57%	*	*	*	57% 38%	<b>69%</b> 83%	*	63% 57%	<b>65</b> % 57%

District Name: AUSTIN ISD

2008

72%

67%

75%

66%

56%

67%

67%

59%

71%

65%

62%

Campus Name: PEREZ EL

Campus #: 227901190

Section I - Page 2 Total Students: 700 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Grade 5 (Engl			istration (	only											
Reading	2009	85%	81%	79%	78%	90%	75%	*	*	*	68%	91%	*	76%	47%
3	2008	85%	81%	79%	70%	62%	72%	*	*	*	56%	81%	*	68%	65%
Mathematics	2009	86%	81%	87%	77%	80%	75%	*	*	*	73%	83%	*	77%	65%
	2008	86%	82%	85%	67%	45%	70%	*	*	*	65%	68%	*	64%	57%
@ Science	2009	85%	81%	84%	85%	> 99%	84%	*	*	*	83%	89%	*	84%	80%
	2008	82%	74%	75%	74%	82%	72%	*	*	*	73%	74%	*	74%	57%
@ All Tests	2009	73%	68%	68%	67%	70%	66%	*	*	*	58%	77%	*	66%	40%
	2008	72%	65%	66%	54%	46%	56%	*	*	*	50%	58%	*	53%	43%
TAKS Met 2009 Grade 5 (Span			istration (	Only											
Reading	2009	70%	57%	67%	20%	*	20%	*	*	*	*	*	*	20%	20%
	2008	73%	65%	86%	44%	*	44%	*	*	*	50%	*	*	44%	44%
Mathematics	2009	47%	35%	*	*	*	*	*	*	*	*	*	*	*	*
	2008	50%	38%	42%	17%	*	17%	*	*	*	*	*	*	17%	17%
@ Science	2009	44%	36%	*	*	*	*	*	*	*	*	*	*	*	*
	2008	37%	20%	25%	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	< 1%
@ All Tests	2009	49%	34%	55%	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	< 1%
	2008	46%	27%	43%	11%	*	11%	*	*	*	17%	*	*	11%	11%
TAKS Met 2009 (Standard Acc		•		es Tested	l, INCLUI	ES SELECT	ED TAKS(Ac	ccommoda	ated))						
Reading/ELA	2009	91%	87%	88%	86%	72%	87%	> 99%	*	*	83%	89%	*	85%	86%
	2008	91%	86%	88%	82%	72%	83%	> 99%	*	*	73%	88%	*	81%	81%
Mathematics	2009	82%	78%	88%	83%	84%	83%	90%	*	*	84%	83%	*	83%	87%
	2008	80%	76%	87%	77%	66%	79%	83%	*	*	73%	81%	*	75%	73%
Writing	2009	93%	90%	93%	91%	75%	92%	*	*	*	84%	95%	*	90%	95%
	2008	93%	88%	93%	91%	82%	94%	*	*	*	85%	97%	*	89%	97%
Science	2009	78%	74%	83%	81%	> 99%	78%	*	*	*	75%	89%	*	79%	67%
	2008	74%	70%	73%	69%	82%	67%	*	*	*	66%	71%	*	69%	45%
All Tests	2009	74%	70%	77%	74%	68%	74%	80%	*	*	72%	76%	*	73%	75%
	0000		<b>650</b>	<b>5</b> 50		= 60	<b>650</b>			a.	<b>-0</b> 0	<b>51</b> 0	a.	<b>6 -</b> 0	<b>CO</b> 0

District Name: AUSTIN ISD

Campus Name: PEREZ EL

Campus #: 227901190

Section I - Page 3
Total Students: 700
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group		African American I	Hispanic	White	Native American P	Asian/ acific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Reading/ELA	Standard 2009	with TP	M (Sum of 93%	All Grade	es Tested 94%	, INCLUDES 84%	S SELECTE 95%	ED TAKS( > 99%	Accommodate *	* (p	95%	94%	*	94%	95%

District Name: AUSTIN ISD

Campus Name: PEREZ EL Campus #: 227901190

Section	n I	- Pa	ıge	4	
Total	Stud	ents	<b>:</b>	700	
Grade	Span	: EE	s – C	)5	
Schoo]	l Tvo	e:	Elen	entar	·v

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009	Standard	(Sum of	All Grade	s Tested	, INCLUI	ES ALL TA	KS (Accomm	odated)	and TAKS-N	Modified)					
(2011 Preview)		-			-		-	-		-					
Reading/ELA	2009	87%	84%	84%	84%	73%	85%	86%	*	*	80%	86%	73%	83%	82%
Mathematics	2009	80%	76%	85%	80%	85%	79%	83%	*	*	80%	79%	56%	79%	77%
Writing	2009	91%	88%	91%	90%	67%	92%	*	*	*	84%	93%	*	89%	95%
Science	2009	76%	73%	82%	78%	> 99%	76%	67%	*	*	72%	86%	*	77%	63%
All Tests	2009	71%	67%	73%	69%	65%	70%	71%	*	*	67%	72%	36%	68%	65%
TAKS-Alt Met 2	2009 Stan	dard (Su	m of All G	rades Te	sted)										
(2011 Preview)															
All Tests	2009	84%	85%	94%	*	*	*	*	*	*	*	*	*	*	*

District Name: AUSTIN ISD

Campus Name: PEREZ EL

Campus #: 227901190

Section I - Page 5 Total Students: 700 Grade Span: EE - 05 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.5%	97.2%	99.4%	98.6%	100.0%	98.4%	100.0%	-	-	98.6%	98.7%	93.8%	98.5%	97.6%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	92.3%	94.9%	91.2%	96.7%	73.3%	-	-	94.2%	95.5%	25.0%	95.4%	95.2%
Not on TAKS	7.7%	8.5%	6.2%	3.8%	8.8%	1.6%	26.7%	-	-	4.3%	3.2%	68.8%	3.1%	2.4%
TAKS(Acc) Only	2.3%	1.8%	1.1%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.4%	2.7%	2.7%	5.9%	1.6%	13.3%	-	-	2.9%	2.6%	50.0%	2.3%	1.6%
TAKS-Alt Only	0.8%	0.9%	0.7%	0.3%	0.0%	0.0%	6.7%	-	-	0.0%	0.6%	6.3%	0.0%	0.0%
Combination	1.3%	1.4%	0.8%	0.7%	2.9%	0.0%	6.7%	-	-	1.4%	0.0%	12.5%	0.8%	0.8%
By Acct Status														
Acct System	87.3%	86.3%	85.4%	85.0%	73.5%	87.7%	66.7%	-	-	84.8%	85.2%	18.8%	85.0%	85.6%
Non-Acct System	11.2%	10.9%	13.8%	13.7%	26.5%	10.7%	33.3%	-	-	13.8%	13.5%	75.0%	13.5%	12.0%
Mobile	4.7%	3.6%	6.3%	9.9%	17.6%	9.0%	6.7%	-	-	9.4%	10.3%	6.3%	10.4%	9.6%
Non-Acct Test	6.4%	7.3%	6.0%	3.8%	8.8%	1.6%	26.7%	-	-	4.3%	3.2%	68.8%	3.1%	2.4%
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	1.5%	2.8%	0.6%	1.4%	0.0%	1.6%	0.0%	-	-	1.4%	1.3%	6.3%	1.5%	2.4%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.6%	1.0%	0.0%	1.2%	0.0%	-	-	0.7%	1.3%	0.0%	1.2%	2.4%
Other	0.4%	0.7%	0.0%	0.3%	0.0%	0.4%	0.0%	-	-	0.7%	0.0%	6.3%	0.4%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	51,184	273	293	34	244	15	0	0	138	155	16	260	125
2008 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.4%	97.0%	99.2%	99.3%	100.0%	99.2%	100.0%	-	-	98.5%	100.0%	100.0%	99.2%	99.1%
By Program														
TAKS (1 or more)	90.9%	89.1%	92.0%	95.9%	91.1%	96.7%	100.0%	-	-	94.0%	97.5%	9.1%	97.0%	98.3%
Not on TAKS	7.5%	7.9%	6.2%	3.4%	8.9%	2.5%	0.0%	-	-	4.5%	2.5%	90.9%	2.3%	0.9%
TAKS(Acc)	2.7%	2.1%	1.7%	0.7%	0.0%	0.8%	0.0%	-	-	1.5%	0.0%	18.2%	0.4%	0.0%
TAKS-M Only	2.9%	3.8%	2.6%	2.4%	6.7%	1.7%	0.0%	-	-	3.0%	1.9%	63.6%	1.9%	0.9%
TAKS-Alt Only	0.7%	0.8%	0.4%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.2%	0.9%	0.3%	2.2%	0.0%	0.0%	-	-	0.0%	0.6%	9.1%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	86.3%	84.5%	86.1%	71.1%	89.6%	66.7%	-	-	86.5%	85.8%	27.3%	86.8%	92.3%
Non-Acct System	11.3%	10.7%	14.0%	13.2%	28.9%	9.5%	33.3%	-	-	12.0%	14.2%	72.7%	12.4%	6.8%
Mobile	5.1%	3.9%	7.9%	10.5%	20.0%	7.9%	33.3%	-	-	9.0%	11.7%	0.0%	10.5%	6.0%
Non-Acct Test	6.2%	6.8%	6.0%	2.7%	8.9%	1.7%	0.0%	-	-	3.0%	2.5%	72.7%	1.9%	0.9%
Not Tested	1.6%	3.0%	0.9%	0.7%	0.0%	0.8%	0.0%	-	-	1.5%	0.0%	0.0%	0.8%	0.9%
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.8%	0.3%	0.0%	0.4%	0.0%	-	-	0.8%	0.0%	0.0%	0.4%	0.9%
Other	0.5%	0.8%	0.0%	0.3%	0.0%	0.4%	0.0%	-	-	0.8%	0.0%	0.0%	0.4%	0.0%
Total Count	3,075,682	50,465	256	295	45	241	9	0	0	133	162	11	266	117

District Name: AUSTIN ISD

Campus Name: PEREZ EL

Campus #: 227901190

Section I - Page 6
Total Students: 700
Grade Span: EE - 05
School Type: Elementary

Campus African Native Asian/ Special Econ
Indicator: State District Group Campus American Hispanic White American Pacific Is Male Female Ed Disad LEP

District Name: AUSTIN ISD

Campus Name: PEREZ EL

Campus #: 227901190

2006-07

95.5%

94.2%

96.8% 96.5%

95.4%

96.9%

94.0%

96.7%

96.4%

95.2%

96.5%

98.0%

Section I - Page 7
Total Students: 700
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success	Initia	ative (co	ntinued)												
Grade 5 Reading	(Engl	lish and	Spanish)												
Students Requi	ring A	Accelerat		ction											
	009	16%	21%	23%	25%	10%	29%	*	*	*	36%	11%	*	28%	58%
2	800	15%	21%	21%	33%	38%	32%	*	*	*	45%	23%	*	36%	41%
TAKS Cumulativ	e Met	Standard	(First a	nd Secon	d Adminis	strations	)								
2	009	91%	87%	86%	84%	> 99%	80%	*	*	*	77%	91%	*	81%	63%
2	800	92%	89%	88%	78%	73%	78%	*	*	*	72%	83%	*	76%	62%
TAKS Failers P	romote	ed by Gra	de Placem	ent Comm	ittee										
2	800	84.0%	96.2%	100.0%	100.0%	*	100.0%	-	-	-	100.0%	100.0%	*	100.0%	100.0%
2	007	78.0%	95.4%	82.6%	86.7%	-	85.7%	*	-	-	81.8%	*	*	84.6%	83.3%
Grade 5 Mathema	tics (	(English	and Spani	sh)											
Students Requi	ring A	Accelerat	ed Instru	ction											
2	009	15%	21%	14%	27%	20%	29%	*	*	*	33%	18%	*	28%	46%
2	800	15%	21%	15%	38%	55%	35%	*	*	*	41%	35%	*	40%	52%
TAKS Cumulativ	e Met	Standard	(First a	nd Secon	d Adminis	strations	)								
2	009	92%	87%	92%	82%	90%	80%	*	*	*	80%	86%	*	81%	75%
2	800	91%	86%	92%	76%	73%	77%	*	*	*	69%	83%	*	75%	62%
TAKS Failers P	romote	ed by Gra	de Placem	ent Comm	ittee										
	008	84.0%	97.4%	100.0%		*	100.0%	_	-	_	100.0%	*	_	100.0%	100.0%
2	007	77.5%	95.7%	82.2%	92.3%	*	91.7%	-	-	-	87.5%	100.0%	-	90.9%	83.3%
English Language (2011 Preview)	Learn	ners Prog	ress Meas	ure											
2008-09		76%	67%	76%	65%	*	65%	*	*	*	64%	66%	*	64%	61%
Attendance Rate															
2007-08		95.5%	94.1%	97.0%	96.6%	95.8%	96.9%	93.1%	-	*	96.4%	96.7%	96.0%	96.6%	97.9%
				- · · · · · ·		<del>-</del>		<del>.</del>				<del>-</del>	<del>-</del>		

Section II - Page 1
Total Students: 700
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD Campus Name: PEREZ EL Campus #: 227901190

STUDENT INFORMATION					
	Car Count	mpus  Percent	Campus Group	District	State
Total Students:	700	100.0%	25,402	83,033	4,728,204
Students By Grade: Early Childhood Education Pre-Kindergarten	7 81	1.0% 11.6%	0.3% 9.5%	0.4% 5.6%	0.3% 4.2%

Section II - Page 2 Total Students: 700 Grade Span: EE - 05 School Type: Elementary

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: PEREZ EL

Campus #: 227901190

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages by	Grade and Subject:	Campus	Group	District	State
Elementary: Ki	ndergarten	18.1	19.0	18.3	19.0
Gr	ade 1	15.9	19.0	18.4	19.0
Gr	ade 2	16.2	18.7	18.0	19.3
Gr	ade 3	15.2	18.7	17.6	19.3
Gr	ade 4	16.2	19.7	17.7	19.7
Gr	ade 5	21.4	24.4	21.9	22.1
Gr	ade 6	_	27.8	21.5	21.5
Mi	xed Grades	-	18.8	6.9	21.8
Secondary: En	glish/Language Arts	_	_	21.5	19.8
Fo	reign Languages	_	-	22.4	21.1
Ma	thematics	_	-	22.1	19.6
Sc	ience	_	-	22.6	20.5
So	cial Studies	-	-	24.3	21.7

District Name: AUSTIN ISD

Campus Name: PEREZ EL

Campus #: 227901190

Total Students: 700 Grade Span: EE - 05

Section II - Page 3

School Type: Elementary

FINFORMATION	Cam	npus	Campus		
	Count	Percent	Group	District	State
m. 1 - 3 - ct - 66	<b>64 F</b>	100.00	100.00	100.00	100.00
Total Staff:	64.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	60.5	93.8%	83.7%	64.9%	62.9%
Teachers	53.2	82.4%	71.6%	52.0%	50.7%
Professional Support	3.0	4.7%	8.3%	8.5%	8.4%
Campus Admin. (School Leader.)	4.3	6.7%	3.8%	3.7%	2.8%
Educational Aides:	4.0	6.2%	16.3%	7.4%	9.7%
Total Minority Staff:	37.5	58.1%	71.8%	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	4.0	7.5%	7.0%	7.3%	9.7%
Hispanic	26.2	49.2%	60.4%	26.0%	22.1%
White	22.0	41.4%	30.8%	64.6%	66.7%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.9%	1.7%	2.0%	1.3%
Males	4.5	8.5%	14.6%	22.8%	22.9%
Females	48.7	91.5%	85.4%	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	4.0	7.5%	7.3%	7.8%	7.3%
1-5 Years Experience	22.2	41.7%	27.5%	32.6%	30.5%
6-10 Years Experience	15.0	28.2%	24.3%	18.9%	20.0%
11-20 Years Experience	5.0	9.4%	20.9%	21.6%	23.7%
Over 20 Years Experience	7.0	13.2%	20.0%	19.1%	18.6%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		8.5 yrs.	11.4	yrs. 11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers	with District:	5.9 yrs.	9.4	yrs. 8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Ex	perience:				
(regular duties only)	•				
Beginning Teachers		\$39,790	\$43,928	\$40,650	\$40,372
1-5 Years Experience		\$39,972	\$44,242	\$40,442	\$42,463
6-10 Years Experience		\$40,905	\$46,372	\$41,506	\$45,035
		\$46,830	\$50,603	\$45,393	\$49,083
11-20 Years Experience		\$53,253	\$60,492	\$53,578	\$57,325
11-20 Years Experience Over 20 Years Experience		Q33,233	4 7	• •	
Over 20 Years Experience	es only):	Ų33,233	4		
Over 20 Years Experience  Average Actual Salaries (regular dutie	es only):				\$47.159
Over 20 Years Experience  Average Actual Salaries (regular dution Teachers	es only):	\$42,616	\$49,322	\$44,243	\$47,159 \$55.819
Over 20 Years Experience  Average Actual Salaries (regular dutie					\$47,159 \$55,819 \$68,891

Section II - Page 4
Total Students: 700
Grade Span: EE - 05
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION			с	ampus			Camp	ous Group	
(2007-08)	' General	Percent	Per	All	Percent	Per	All	Percent	Per
	Fund		Student	Funds		Student	Funds		Student
By Function:									
Total Operating Expenditures	\$3,859,238	100.0%	\$5,194	\$4,678,477	100.0%	\$6,297	\$164,163,386	100.0%	\$6,433
Instruction (11,95)	\$2,760,886	71.5%	\$3,716	\$3,156,886	67.5%	\$4,249	\$117,768,973	71.7%	\$4,615
Instructional-Related Services (12,13)	\$195,357	5.1%	\$263	\$287,441	6.1%	\$387	\$7,251,935	4.4%	\$284
Instructional Leadership (21)	\$72,773	1.9%	\$98	\$72,773	1.6%	\$98	\$2,243,171	1.4%	\$88
School Leadership (23)	\$321,197	8.3%	\$432	\$321,197	6.9%	\$432	\$10,633,954	6.5%	\$417
Support Services-Student (31,32,33)	\$134,052	3.5%	\$180	\$134,052	2.9%	\$180	\$8,557,993	5.2%	\$335
Other Campus Costs (35,36,51,52,53)	\$374,973	9.7%	\$505	\$706,128	15.1%	\$950	\$17,707,360	10.8%	\$694
By Program:									
Total Operating Expenditures	\$3,484,265	100.0%	\$4,689	\$3,972,349	100.0%	\$5,346	\$145,510,270	100.0%	\$5,702
Bilingual/ESL Education (25)	\$1,467,894	42.1%	\$1,976	\$1,469,141	37.0%	\$1,977	\$21,480,009	14.8%	\$842
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,693	0.0%	\$0
Accelerated Education (24,30)	\$187,195	5.4%	\$252	\$619,479	15.6%	\$834	\$23,967,830	16.5%	\$939
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,255,942	0.9%	\$49
Regular Education (11)	\$1,352,180	38.8%	\$1,820	\$1,355,759	34.1%	\$1,825	\$81,574,745	56.1%	\$3,197
Special Education (23)	\$476,996	13.7%	\$642	\$527,970	13.3%	\$711	\$17,226,998	11.8%	\$675
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$53	0.0%	\$0
PROGRAM INFORMATION	1	-Campus	1	Camp					
PROGRAM INFORMATION	Count	_	cent	Grou		istrict	Stat		
Student Enrollment by Program:	Counc	rer.	Cenc	GIOU	ip D	IBCLICC	bcac	-6	
Bilingual/ESL Education	332	47	.4%	48.6	<b>.</b> %	28.0%	16.0	1%	
Career & Technical Education	0		.0%	0.0		25.2%	21.4		
Gifted & Talented Education	9	-	.3%	5.9		6.3%	7.5		
Special Education	43		.1%	7.5		9.3%	9.4		
Teachers by Program (population served):									
Bilingual/ESL Education	17.0	32	.0%	34.5	i%	14.3%	7.5	5%	
Career & Technical Education	0.0		.0%	0.0		2.7%	3.9		
Compensatory Education	6.5		.2%	3.6		5.4%	3.6		
Gifted & Talented Education	0.0		.0%	2.7		0.0%	2.0		
Regular Education	25.7	48	.3%	51.7	<b>'</b> %	56.8%	70.4	<b>!</b> %	
Special Education	4.0	7	.5%	7.5	i%	12.0%	9.7	7%	
Other	0.0	0	.0%	0.1	.%	8.7%	2.9	<b>)</b> %	

District Name: AUSTIN ISD

Campus Name: PEREZ EL

Campus #: 227901190

<sup>&#</sup>x27;@' Includes TAKS(Accommodated).

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>\*&#</sup>x27; Indicates results are masked due to small numbers to protect student confidentiality.

<sup>&#</sup>x27;-' Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.