

2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: O HENRY M S

Campus #: 227901047

2009 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 974
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: O HENRY M S
Campus #: 20090AUSTIN ISD

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard Grade 6 (English)															
Reading	2009	93%	86%	95%	91%	85%	83%	99%	*	> 99%	94%	88%	78%	82%	66%
	2008	94%	88%	95%	95%	83%	90%	99%	*	> 99%	98%	92%	90%	86%	60%
Mathematics	2009	82%	76%	84%	82%	72%	65%	99%	*	83%	83%	81%	71%	64%	56%
	2008	83%	78%	88%	91%	67%	84%	98%	*	> 99%	93%	89%	86%	75%	70%
All Tests	2009	80%	73%	83%	79%	65%	59%	98%	*	83%	81%	77%	60%	59%	47%
	2008	81%	74%	85%	88%	50%	81%	98%	*	> 99%	92%	85%	91%	68%	50%
	2008	80%	73%	85%	83%	79%	69%	93%	*	*	83%	82%	90%	67%	14%
TAKS Met 2009 Standard Grade 7															
Reading	2009	87%	82%	92%	90%	81%	84%	98%	*	89%	89%	91%	81%	78%	50%
	2008	88%	81%	91%	88%	73%	81%	96%	*	*	88%	89%	88%	79%	82%
Mathematics	2009	82%	77%	86%	86%	70%	79%	98%	*	89%	88%	85%	79%	69%	60%
	2008	80%	73%	85%	83%	79%	69%	93%	*	*	83%	82%	90%	67%	14%
Writing	2009	94%	90%	96%	96%	94%	93%	98%	*	> 99%	93%	99%	93%	92%	75%
	2008	93%	86%	95%	91%	80%	83%	98%	*	*	88%	92%	91%	80%	43%
All Tests	2009	76%	69%	83%	82%	65%	74%	95%	*	89%	81%	83%	68%	62%	45%
	2008	74%	66%	79%	76%	59%	59%	90%	*	*	74%	77%	78%	57%	14%
TAKS Met 2009 Standard Grade 8 First Administration Only															
Reading	2009	95%	91%	96%	97%	> 99%	93%	99%	*	*	97%	99%	85%	93%	63%
	2008	95%	92%	97%	97%	> 99%	92%	> 99%	*	> 99%	98%	96%	95%	92%	76%
Mathematics	2009	82%	77%	87%	89%	89%	75%	99%	*	*	91%	88%	90%	72%	17%
	2008	79%	75%	85%	90%	83%	81%	97%	*	> 99%	94%	86%	94%	81%	69%
@ Science	2009	73%	68%	79%	76%	58%	56%	93%	*	*	80%	72%	55%	54%	13%
	2008	69%	64%	69%	70%	52%	50%	84%	*	97%	85%	72%	58%	58%	56%
@ Soc Studies	2009	83%	93%	*	*	83%	83%	91%	4T						

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
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T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	84%	90%	89%	80%	92%	*	*	*	86%	92%	89%	96%	90%
Mathematics	2009	69%	70%	80%	76%	86%	70%	86%	*	*	79%	72%	76%	74%	75%
Writing	2009	72%	74%	80%	81%	*	83%	*	*	*	79%	*	81%	92%	80%
Science	2009	51%	48%	57%	54%	*	63%	*	*	*	57%	50%	54%	63%	*
Soc Studies	2009	64%	68%	61%	69%	*	75%	*	*	*	71%	67%	69%	63%	*
All Tests	2009	57%	58%	67%	70%	71%	71%	71%	*	*	72%	67%	70%	71%	73%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	84%	88%	87%	78%	77%	96%	*	94%	86%	88%	60%	73%	48%
	2008	86%	82%	89%	90%	80%	81%	97%	*	> 99%	90%	89%	74%	77%	51%
Mathematics	2009	80%	77%	85%	85%	79%	73%	97%	*	89%	85%	85%	60%	68%	54%
	2008	78%	74%	84%	87%	79%	77%	94%	*	> 99%	88%	85%	66%	74%	61%
Writing	2009	92%	89%	94%	93%	94%	91%	94%	*	> 99%	88%	99%	71%	88%	75%
	2008	91%	87%	93%	89%	78%	81%	97%	*	*	85%	94%	68%	78%	43%
Science	2009	78%	74%	82%	76%	58%	56%	93%	*	*	80%	72%	55%	54%	13%
	2008	74%	70%	78%	79%	62%	61%	94%	*	83%	85%	72%	58%	63%	56%
Soc Studies	2009	93%	91%	95%	92%	> 99%	81%	99%	*	*	93%	92%	95%	81%	57%
	2008	91%	88%	94%	93%	90%	85%	99%	*	> 99%	95%	90%	88%	83%	71%
All Tests	2009	72%	68%	78%	74%	58%	58%	92%	*	83%	75%	73%	38%	51%	34%
	2008	69%	64%	75%	77%	55%	59%	92%	*	93%	78%	75%	50%	56%	35%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	84%	88%	87%	79%	78%	96%	*	89%	86%	88%	70%	75%	54%
Mathematics	2009	80%	76%	85%	85%	79%	73%	97%	*	89%	85%	84%	66%	69%	56%
Writing	2009	91%	88%	94%	92%	91%	91%	94%	*	> 99%	87%	99%	75%	89%	76%
Science	2009	76%	73%	81%	75%	57%	56%	93%	*	*	79%	71%	54%	54%	20%
Soc Studies	2009	92%	90%	94%	91%	95%	81%	99%	*	*	92%	91%	85%	80%	56%
All Tests	2009	71%	67%	76%	74%	58%	57%	91%	*	79%	75%	73%	42%	52%	37%
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	85%	97%	79%	*	*	80%	*	*	67%	88%	79%	*	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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T E X A S E D U C A T I O N A G E N C Y
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 2008-09 Campus Profile

Section II - Page 1
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 Campus Name: O HENRY M S
 Campus #: 227901047

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	974	100.0%	29,095	83,033	4,728,204
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.2%
Kindergarten	0	0.0%	0.0%	9.1%	7.7%
Grade 1	0	0.0%	0.0%	9.0%	8.0%
Grade 2	0	0.0%	0.0%	8.5%	7.9%
Grade 3	0	0.0%	0.0%	8.3%	7.8%
Grade 4	0	0.0%	0.0%	7.8%	7.5%
Grade 5	0	0.0%	6.0%	7.3%	7.5%
Grade 6	301	30.9%	26.3%	6.6%	7.3%
Grade 7	354	36.3%	33.2%	6.6%	7.3%
Grade 8	319	32.8%	32.5%	6.4%	7.3%
Grade 9	0	0.0%	2.1%	7.7%	8.2%
Grade 10	0	0.0%	0.0%	6.1%	7.0%
Grade 11	0	0.0%	0.0%	5.4%	6.4%
Grade 12	0	0.0%	0.0%	5.2%	5.8%
Ethnic Distribution: African American	82	8.4%	12.3%	11.7%	14.2%
Hispanic	422	43.3%	37.0%	58.8%	47.9%
White	450	46.2%	46.1%	25.8%	34.0%
Native American	0	0.0%	0.5%	0.2%	0.4%

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	82.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	73.1	89.1%	88.3%	64.9%	62.9%
Teachers	63.1	76.9%	76.6%	52.0%	50.7%
Professional Support	5.5	6.7%	7.6%	8.5%	8.4%
Campus Admin. (School Leader.)	4.5	5.5%	4.0%	3.7%	2.8%
Educational Aides:	9.0	10.9%	11.7%	7.4%	9.7%
Total Minority Staff:	13.5	16.5%	17.2%	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	3.0	4.8%	5.0%	7.3%	9.7%
Hispanic	3.5	5.5%	8.3%	26.0%	22.1%
White	55.6	88.1%	85.9%	64.6%	66.7%
Native American	1.0	1.6%	0.3%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	2.0%	1.3%
Males	16.6	26.4%	24.3%	22.8%	22.9%
Females	46.5	73.6%	75.7%	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	6.4	10.2%	6.6%	7.8%	7.3%
1-5 Years Experience	24.2	38.3%	30.9%	32.6%	30.5%
6-10 Years Experience	13.7	21.7%	20.7%	18.9%	20.0%
11-20 Years Experience	12.8	20.4%	25.2%	21.6%	23.7%
Over 20 Years Experience	6.0	9.5%	16.4%	19.1%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		7.9 yrs.	10.8 yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	6.4 yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,402	\$40,089	\$40,650	\$40,372
1-5 Years Experience		\$40,549	\$42,704	\$40,442	\$42,463
6-10 Years Experience		\$41,451	\$45,739	\$41,506	\$45,035
11-20 Years Experience		\$45,354	\$49,317	\$45,393	\$49,083
Over 20 Years Experience		\$51,946	\$56,908	\$53,578	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$42,791	\$47,158	\$44,243	\$47,159
Professional Support		\$54,635	\$52,569	\$57,486	\$55,819
Campus Administration (School Leadership)		\$61,636	\$68,837	\$63,611	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	3.5	0.0	2,034.5

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,502,460	100.0%	\$6,141	\$5,826,957	100.0%	\$6,503	\$170,582,147	100.0%	\$6,003
Instruction (11,95)	\$3,565,680	64.8%	\$3,980	\$3,649,374	62.6%	\$4,073	\$121,175,959	71.0%	\$4,265
Instructional-Related Services (12,13)	\$434,972	7.9%	\$485	\$436,675	7.5%	\$487	\$5,595,467	3.3%	\$197
Instructional Leadership (21)	\$88,082	1.6%	\$98	\$88,082	1.5%	\$98	\$2,543,979	1.5%	\$90
School Leadership (23)	\$397,973	7.2%	\$444	\$397,973	6.8%	\$444	\$12,110,444	7.1%	\$426
Support Services-Student (31,32,33)	\$309,844	5.6%	\$346	\$310,373	5.3%	\$346	\$9,385,790	5.5%	\$330
Other Campus Costs (35,36,51,52,53)	\$705,909	12.8%	\$788	\$944,480	16.2%	\$1,054	\$19,770,508	11.6%	\$696
By Program:									
Total Operating Expenditures	\$4,796,551	100.0%	\$5,353	\$4,882,477	100.0%	\$5,449	\$149,896,503	100.0%	\$5,275
Bilingual/ESL Education (25)	\$27,855	0.6%	\$31	\$27,855	0.6%	\$31	\$2,416,032	1.6%	\$85
Career & Technical Education (22)	\$35,655	0.7%	\$40	\$42,314	0.9%	\$47	\$917,532	0.6%	\$32
Accelerated Education (24,30)	\$259,967	5.4%	\$290	\$276,195	5.7%	\$308	\$6,904,524	4.6%	\$243
Gifted & Talented Education (21)	\$60	0.0%	\$0	\$60	0.0%	\$0	\$2,445,453	1.6%	\$86
Regular Education (11)	\$3,300,101	68.8%	\$3,683	\$3,303,823	67.7%	\$3,687	\$112,518,695	75.1%	\$3,960
Special Education (23)	\$1,172,913	24.5%	\$1,309	\$1,232,230	25.2%	\$1,375	\$24,267,750	16.2%	\$854
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$426,517	0.3%	\$15

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	71	7.3%	5.4%	28.0%	16.0%
Career & Technical Education	368	37.8%	17.4%	25.2%	21.4%
Gifted & Talented Education	81	8.3%	7.9%	6.3%	7.5%
Special Education	118	12.1%	10.3%	9.3%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	0.8%	2.2%	14.3%	7.5%
Career & Technical Education	1.0	1.7%	2.3%	2.7%	3.9%
Compensatory Education	0.0	0.0%	1.8%	5.4%	3.6%
Gifted & Talented Education	0.0	0.0%	2.9%	0.0%	2.0%
Regular Education	41.9	66.4%	75.9%	56.8%	70.4%
Special Education	4.4	7.0%	11.2%	12.0%	9.7%
Other	15.2	24.1%	3.5%	8.7%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.