2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: O HENRY M S

Campus #: 227901047

2009 Accountability Rating: Academically Acceptable

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2008-09 Campus Performance

District Name: AUSTIN ISD Campus Name: O HENRY M S Campus #: 22259020371N ISD Section I - Page 1 Total Students: 974 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American		White	Native American	Asian/ A Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Grade 6 (Engli															
Reading	2009	93%	86% 88%	95% 95%	91% 95%	85% 83%	83% 90%	99% 99%	*	> 99% > 99%	94% 98%	88%	78% 90%	82% 86%	66%
	2008	94%	882	95%	95%	83%	90%	99 8	7	> 99%	988	92%	90%	808	60%
Mathematics	2009 2008	82% 83%	76% 78%	84% 88%	82% 91%	72% 67%	65% 84%	99% 98%	*	83% > 99%	83% 93%	81% 89%	71% 86%	64% 75%	56% 70%
1	2000	027	100	003	βTQ	0/0	040	30%	•	> >>>	330	0970	00%	130	108
All Tests	2009	80%	73%	83%	79%	65%	59%	98%	*	83%	81%	77%	60%	59%	47%
1	2008	81%	74%	85%	88%	50%	81%	98%	*	> 99%	92%	85%	91%	68%	50%
TAKS Met 2009 Grade 7	2008 Standard	80%	73%	85%	83%	79%	69%	93%	*	*	83%	82%	90%	67%	14%
GLAUC ,															
Reading	2009	87%	82%	92%	90%	81%	84%	98%	*	89%	89%	91%	81%	78%	50%
-	2008	88%	81%	91%	88%	73%	81%	96%	*	*	88%	89%	88%	79 %	883%
Mathematics	2009	82%	77%	86%	86%	70%	79%	98%	*	89%	88%	85%	79%	69%	60%
1	2008	80%	73%	85%	83%	79%	69%	93%	*	*	83%	82%	90%	67%	14%
Writing	2009	94%	90%	96%	96%	94%	93%	98%	*	> 99%	93%	99%	93%	92%	75%
1	2008	93%	86%	95%	91%	80%	83%	98%	*	*	98%	92%	91%	80%	43%
All Tests	2009	76%	69%	83%	82%	65%	74%	95%	*	89%	81%	83%	68%	62%	45%
1	2008	74%	66%	79%	76%	59%	59%	90%	*	*	74%	77%	78%	57%	14%
TAKS Met 2009 Grade 8 First			Only												
Reading	2009	95%	91%	96%	97%	> 99%	93%	99%	*	*	97%	9 9 8%	85%	93%	63%
	2008	95%	92%	97%	97%	> 99%		> 99%	*	> 99%	98%	96%	95%	92%	76%
Mathematics	2009	82%	77%	87%	89%	89%	75%	99%	*	*	91%	88%	90%	72%	17%
1	2008	79%	75%	85%	90%	83%	81%	97%	*	> 99%	94%	86%	94%	81%	69%
@ Science	2009	73%	68%	79%	76%	58%	56%	93%	*	*	80%	72%	55%	54%	13%
	20 08 i	69%	648 8	6 9 %	7 9% %	c 523 00c	oN16 61 %0.88	3 т 614% -	-69% *	97% 83% vBT	/85%8.	72%		58%	56%MDSSSSSSS
@ Soc Studies	2009	83%	93%	*	*	83€	e Soc Studi	ies 20	009 f 91%	4 T					

District Name: AUSTIN ISD Campus Name: O HENRY M S Campus #: 227901047

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2008-09 Campus Performance

Section I - Page 2 Total Students: 974 Grade Span: 06 - 08 School Type: Middle

			Campus		African		Native	Asian/			Special	Econ	
Indicator:	State	District	Group	Campus	American Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad	LEP

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2008-09 Campus Performance

District Name: AUSTIN ISD Campus Name: O HENRY M S Campus #: 227901047 Section I - Page 3 Total Students: 974 Grade Span: 06 - 08 School Type: Middle

				Campus	_	African			Native	Asian/			Special	Econ	
Indicator:		State	District	Group	Campus	American	Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad	LEP
TAKS-M Met 200	09 Standa	rd (Sum	of All Gra	des Test	ed)										
Reading/ELA	2009	82%	84%	90%	89%	80%	92%	*	*	*	86%	92%	89%	96%	90%
Mathematics	2009	69%	70%	80%	76%	86%	70%	86%	*	*	79%	72%	76%	74%	75%
Writing	2009	72%	74%	80%	81%	*	83%	*	*	*	79%	*	81%	92%	80%
Science	2009	51%	48%	57%	54%	*	63%	*	*	*	57%	50%	54%	63%	*
Soc Studies	2009	64%	68%	61%	69%	*	75%	*	*	*	71%	67%	69%	63%	*
All Tests	2009	57%	58%	67%	70%	71%	71%	71%	*	*	72%	67%	70%	71%	73%
TAKS Met 2009 (2010 Preview)		l (Sum of	f All Grade	s Tested	, INCLUI	DES ALL TA	KS (Accommo	odated)))						
Reading/ELA	2009	87%	84%	88%	87%	78%	77%	96%	*	94%	86%	88%	60%	73%	48%
Reading/ ELA	2009	86%	82%	89%	90%	80%	81%	97%	*	> 99%	90%	89%	74%	77%	40% 51%
	2008	00%	023	09%	90%	00%	01.0	9/3		> 330	900	09%	/ 40	110	210
Mathematics	2009	80%	77%	85%	85%	79%	73%	97%	*	89%	85%	85%	60%	68%	54%
Mathematics	2009	80% 78%	74%	84%	87%	79%	73%	97%	*	> 99%	88%	85%	66%	505 74%	54% 61%
	2008	/01	/46	046	0/6	196	116	946	*	> 996	005	00%	00%	/46	014
Writing	2009	92%	89%	94%	93%	94%	91%	94%	*	> 99%	88%	99%	71%	88%	75%
	2008	91%	87%	93%	89%	78%	81%	97%	*	*	85%	94%	68%	78%	43%
Science	2009	78%	74%	82%	76%	58%	56%	93%	*	*	80%	72%	55%	54%	13%
	2008	74%	70%	78%	79%	62%	61%	94%	*	83%	85%	72%	58%	63%	56%
		-										-			
Soc Studies	2009	93%	91%	95%	92%	> 99%	81%	99%	*	*	93%	92%	95%	81%	57%
	2008	91%	88%	94%	93%	90%	85%	99%	*	> 99%	95%	90%	88%	83%	71%
All Tests	2009	72%	68%	78%	74%	58%	58%	92%	*	83%	75%	73%	38%	51%	34%
	2008	69%	64%	75%	77%	55%	59%	92%	*	93%	78%	75%	50%	56%	35%
				_					_						
TAKS Met 2009 (2011 Preview)		l (Sum of	f All Grade	s Tested	, INCLUI	DES ALL TA	KS (Accommo	odated)	and TAKS-	Modified)					
Reading/ELA	, 2009	87%	84%	88%	87%	79%	78%	96%	*	89%	86%	88%	70%	75%	54%
Mathematics	2009	80%	043 76%	003 85%	85%	79%	73%	90%	*	89%	85%	00% 84%	70% 66%	75% 69%	54% 56%
									*						
Writing	2009	91%	88%	94%	92%	91%	91%	94%	*	> 99% *	87%	99%	75%	89%	76%
Science	2009	76%	73%	81%	75%	57%	56%	93%	*	*	79%	71%	54%	54%	20%
Soc Studies	2009	92%	90%	94%	91%	95%	81%	99%			92%	91%	85%	80%	56%
All Tests	2009	71%	67%	76%	74%	58%	57%	91%	*	79%	75%	73%	42%	52%	37%
TAKS-Alt Met 2		dard (Su	um of All G	rades Te	sted)										
(2011 Preview)	•														
All Tests	2009	84%	85%	9 7%	7 9 %	*	*	80%	*	*	67%	88%	79%	*	*

District Name: AUSTIN ISD Campus Name: O HENRY M S District Name: AUSTIN ISD Campus Name: O HENRY M S Campus #: 227901047 Section I - Page 5 Total Students: 974 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group		African American	Hispani	ic White	Native American	Asian/ Pacific I	Is Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Year	TAKS F	ailers (Sum	n of Gra	des 4-11)	(INCLUDE	S TAKS	(Accommoda	ted) for	grade 11 d	only)				
Percent of Fa	ilers Pa	ssing T	AKS												
Reading/ELA	2009 2008	49% 53%	42% 45%	59% 64%	55% 68%	67% 60%	47% 65%	83% > 99%	*	*	78% 68%	42% 68%	*	51% 70%	21% 40%
Mathematics	2009 2008	37% 36%	31% 30%	43% 44%	39% 47%	47% 46%	28% 43%	92% 60%	*	*	39% 53%	39% 41%	* 67%	28% 38%	21% 20%
Average TGI G	rowth														
Reading/ELA	2009 2008	0.52 0.58	0.48 0.51	0.62 0.72	0.62 0.73	1.15 0.59	0.39 0.64	1.38 2.03	*	*	0.88 0.81	0.41 0.62	*	0.52 0.64	-0.06 0.32
Mathematics	2009 2008	0.38 0.34	0.34 0.31	0.51 0.50	0.35 0.68	0.69 0.64	0.18 0.58	0.89 1.06	*	*	0.40 0.67	0.31 0.69	* 0.97	0.24 0.52	-0.10 0.42
Student Succes	s Initia	tive													
Grade 5 Readi	ng (Engl	ish and	Spanish)												
TAKS Met Sta	ndard (F	ailed i	n Previous	Year)											
Promoted to															
	2009 2008	46% 55%	33% 47%	55% *	33% 60%	40% *	31% *	*	*	*	83% *	13% *	*	37% 60%	27% *
Grade 5 Mathe	matics (English	and Spanis	sh)											
TAKS Met Sta	ndard (F	ailed i	n Previous	Year)											
Promoted to	Grade 6														
	2009 2008	21% 22%	18% 19%	18% *	33% 33%	*	29% *	*	*	*	*	43% 33%	*	25% 20%	40% *
Grade 8 Readi	ng														
Students Req	uiring A	ccelera	ted Instruc	tion											
	2009 2008	6% 6%	10% 9%	5% 4%	4% 3%	< 1% < 1%	7% 8%	2% < 1%	*	* < 1%	4% 2%	4% 4%	21% 5%	8% 8%	38% 24%
				-		-	0.0	< 1º		< 1°	20	10	20	0.9	210
TAKS Cumulat	ive Met 2009	Standar 97%	d (First an 94%	nd Secon 98%	d Adminis 99%	trations) > 99%	96%	> 99%	*	*	98%	99%	93%	96%	63%
	2009	97% 97%	95%	99%	99%	> 99%	97%	> 99%	*	> 99%	99%	98%	> 99%	98%	88%
TAKS Failers	Promote 2008	d by Gr 88.5%		ent Comm 100.0%	ittee *	-	*	-	_	-	_	*	*	*	*
TAKS Met Sta	ndard (F	ailed i	n Previous	Year)											
	-			-											
Retained in	Grade 8 2009	59%	54%	*	*	*	*	*	*	*	*	*	*	*	*

District Name: AUSTIN ISD Campus Name: O HENRY M S Campus #: 227901047

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2008-09 Campus Performance

Section I - Page 6 Total Students: 974 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific I;	s Male	Female	Special Ed	Econ Disad	LEP
Student Success Initia	ative (co	ontinued)												
Grade 8 Mathematics														
Students Requiring	Accelerat	ed Instruc	tion											
2009	18%	24%	13%	12%	11%	27%	3%	*	*	11%	14%	11%	29%	86%
2008	21%	26%	15%	10%	17%	19%	3%	*	< 1%	6%	14%	6%	19%	31%
TAKS Cumulative Met	Standard	l (First ar	nd Second	d Adminis	trations)									
2009	87%	82%	91%	93%	> 99%	82%	99%	*	*	94%	92%	> 99%	82%	43%
2008	86%	82%	91%	93%	92%	87%	98%	*	> 99%	96%	90%	94%	87%	75%
TAKS Failers Promot	ed by Gra	ade Placeme	nt Comm	ittee										
2008	90.5%	96.4%	96.0%	88.9%	*	83.3%	*	-	-	100.0%	81.8%	*	91.7%	*
TAKS Met Standard ()	Failed in	n Previous	Year)											
Retained in Grade 2009	8 48%	41%	*	*	*	*	*	*	*	*	*	*	*	*
2005	-10-0	41.0												
English Language Lear (2011 Preview)	ners Prog	gress Measu	ire											
2008-09	76%	67%	82%	74%	*	74%	*	*	*	78%	71%	92%	74%	76%
Attendance Rate														
2007-08	95.5%	94.1%	96.3%	94.6%	95.2%	94.5%	94.6%	*	96.4%	94.9%	94.3%	93.1%	93.8%	96.0%
2006-07	95.5%	94.2%	96.3%	94.6%	95.5%	94.1%	94.8%	*	96.7%	94.9%	94.4%	92.4%	93.8%	94.3%
Annual Dropout Rate (Gr 7-8)													
(Standard Accountabil		cator)												
2007-08	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2006-07	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2008-09 Campus Profile

Section II - Page 1 Total Students: 974 Grade Span: 06 - 08 School Type: Middle

STUDENT INFORMATION

STUDENT INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	974	100.0%	29,095	83,033	4,728,204
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.2%
Kindergarten	0	0.0%	0.0%	9.1%	7.7%
Grade 1	0	0.0%	0.0%	9.0%	8.0%
Grade 2	0	0.0%	0.0%	8.5%	7.9%
Grade 3	0	0.0%	0.0%	8.3%	7.8%
Grade 4	0	0.0%	0.0%	7.8%	7.5%
Grade 5	0	0.0%	6.0%	7.3%	7.5%
Grade 6	301	30.9%	26.3%	6.6%	7.3%
Grade 7	354	36.3%	33.2%	6.6%	7.3%
Grade 8	319	32.8%	32.5%	6.4%	7.3%
Grade 9	0	0.0%	2.1%	7.7%	8.2%
Grade 10	0	0.0%	0.0%	6.1%	7.0%
Grade 11	0	0.0%	0.0%	5.4%	6.4%
Grade 12	0	0.0%	0.0%	5.2%	5.8%
Ethnic Distribution: African American	82	8.4%	12.3%	11.7%	14.2%
Hispanic	422	43.3%	37.0%	58.8%	47.9%
White	450	46.2%	46.1%	25.8%	34.0%
Native American	0	0.0%	0.5%	0.2%	0.4%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: O HENRY M S Campus #: 227901047

2008-09 Campus Profile

Section II - Page 3 Total Students: 974 Grade Span: 06 - 08 School Type: Middle

	INFORMATION	Cam	pus	Campus		
Professional Staff: 73.1 89.1% 88.3% 64.9% 62.9% Teachers 63.1 76.9% 76.6% 52.0% 50.7% Professional Support 5.5 6.7% 7.6% 8.5% 8.4% Campus Admin. (School Leader.) 4.5 5.5% 4.0% 3.7% 2.8% Educational Aides: 9.0 10.9% 11.7% 7.4% 9.7% Total Minority Staff: 13.5 16.5% 17.2% 49.1% 43.8% Teachers By Ethnicity and Sex: African American 3.0 4.8% 5.0% 7.3% 9.7% Hispanic 3.5 5.5% 8.3% 26.0% 22.1% White Merican 1.0 1.6% 0.3% 0.1% 0.3% Asian/Pacific Islander 0.0 0.0% 0.5% 2.2.0% 1.3% Males Merican 1.0 0.6% 0.5% 2.2.0% 1.3% Males 46.5 73.6% 7.3% 9.7% Trachers by Years of Experience: Beginning Teachers 6.4 10.2% 6.6% 7.8% 7.3% 30.5% 15 Years Experience 12.8 20.4% 25.2% 16.0% 22.9% Source 6.0 9.5% 16.4% 13.1% 18.6% Average Years Experience 6.0 9.5% 16.4% 13.1% 18.6% Average Years Experience 0.12.8 20.4% 25.2% 21.6% 23.7% Over 20 Years Experience 12.8 20.4% 25.2% 21.6% 23.7% Average Years Experience 6.0 9.5% 16.4% 13.1% 18.6% Campus Campus		Count	Percent	Group	District	State
Teachers 63.1 76.9% 76.6% 52.0% 50.7% Professional Support 5.5 6.7% 7.6% 8.5% 8.4% Campus Admin. (School Leader.) 4.5 5.5% 4.0% 3.7% 2.8% Educational Aides: 9.0 10.9% 11.7% 7.4% 9.7% Total Minority Staff: 13.5 16.5% 17.2% 49.1% 43.8% Teachers By Ethnicity and Sex:	Total Staff:	82.1	100.0%	100.0%	100.0%	100.0%
Professional Support 5.5 6.7% 7.6% 8.5% 8.4% Campus Admin. (School Leader.) 4.5 5.5% 4.0% 3.7% 2.6% Educational Aides: 9.0 10.9% 11.7% 7.4% 9.7% Total Minority Staff: 13.5 16.5% 17.2% 49.1% 43.8% Teachers By Ethnicity and Sex:	Professional Staff:	73.1	89.1%	88.3%	64.9%	62.9%
Campus Admin. (School Leader.) 4.5 5.5% 4.0% 3.7% 2.8% Educational Aides: 9.0 10.9% 11.7% 7.4% 9.7% Total Minority Staff: 13.5 16.5% 17.2% 49.1% 43.8% Teachers By Ethnicity and Sex: 3.0 4.8% 5.0% 7.3% 9.7% Mirican American 3.0 4.8% 5.0% 7.3% 9.7% Mitican American 3.0 4.8% 5.0% 7.3% 9.7% Maire 35.5 5.5% 8.3% 26.0% 22.1% Maire 35.6 5.5% 8.3% 20.0% 1.3% Maire 1.0 1.6% 0.3% 0.1% 0.3% Males 16.6 26.4% 24.3% 22.8% 7.3% Females 16.6 26.4% 25.2% 22.8% 7.3% Males 1.5 20.4% 25.2% 22.8% 7.3% I-S Years Experience 13.7 21.7% 20	Teachers	63.1	76.9%	76.6%	52.0%	50.7%
Educational Aides: 9.0 10.9% 11.7% 7.4% 9.7% Total Minority Staff: 13.5 16.5% 17.2% 49.1% 43.8% Teachers By Ethnicity and Sex:	Professional Support	5.5	6.7%	7.6%	8.5%	8.4%
Total Minority Staff: 13.5 16.5% 17.2% 49.1% 43.8% Teachers by Ethnicity and Sex: African American 3.0 4.8% 5.0% 7.3% 9.7% Mispanic 3.5 5.5% 8.3% 26.0% 22.1% White 55.6 86.1% 85.9% 64.6% 66.7% Natire American 1.0 1.6% 0.3% 0.3% 0.1% 0.3% Males 16.6 26.4% 24.3% 22.9% 77.1% 77.1% Teachers by Years of Experience: 6.4 10.2% 6.6% 7.9% 7.3% 7.1% Teachers by pears of Experience 13.7 21.7% 20.9% 16.9% 20.9% 1.3% 1-5 Years Experience 13.7 21.7% 20.9% 16.9% 22.7% 7.1% 1-20 Years Experience 12.8 20.4% 20.2% 10.9% 20.0% 21.7% 0ver 20 Years Experience of Teachers: 7.9 yrs. 10.4% 16.4% 19.1% 11.2 yr Average Years Experience of Teachers: 7.9 yrs. 10.4% yrs.	Campus Admin. (School Leader.)	4.5	5.5%	4.0%	3.7%	2.8%
Teachers By Ethnicity and Sex: African American African American African American African American African American African American 1.0 1.6 Native American 1.0 1.6 Native American 1.0 1.6 Native American 1.0 1.6 Native American 1.0 1.6 Native American 1.0 1.6 Native American 1.0 1.6 Native American 1.0 1.6 Native American 1.0 1.6 Native American 1.0 1.6 1.6 2.0 Native American 1.3 Males Males Males 1.3 Males 1.3 Males 1.3 Males 1.3 Males 1.3 Males 1.3 Males 1.3 Males 1.3 Males 1.6 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	Educational Aides:	9.0	10.9%	11.7%	7.4%	9.7%
African American 3.0 4.8% 5.0% 7.3% 9.7% Hispanic 3.5 5.5% 8.3% 26.0% 22.1% White 55.6 88.1% 85.9% 64.6% 66.7% Native American 1.0 1.6% 0.3% 0.1% 0.3% Males 16.6 26.4% 24.3% 22.8% 22.9% Females 46.5 73.6% 75.7% 77.2% 77.1% Teachers by Years of Experience: Beginning Teachers 6.4 10.2% 6.6% 7.8% 7.3% 1-5 Years Experience 24.2 38.3% 30.9% 32.6% 30.5% 1-20 Years Experience 13.7 21.7% 20.0% 18.9% 20.0% 11-20 Years Experience 12.8 20.4% 25.2% 21.6% 23.7% Over 20 Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Years Experience of Experience: 7.9 yrs. 6.4 yrs. 8.1 yrs. 7.4 yr (regular duties only) Beginning Teachers \$40,659 \$40,650 \$40	Total Minority Staff:	13.5	16.5%	17.2%	49.1%	43.8%
African American 3.0 4.8% 5.0% 7.3% 9.7% Hispanic 3.5 5.5% 8.3% 26.0% 22.1% White 55.6 86.1% 85.9% 64.6% 66.7% Native American 1.0 1.6% 0.3% 0.1% 0.3% Main/Pacific Islander 0.0 0.0% 0.5% 2.0% 1.3% Males 16.6 26.4% 24.3% 22.8% 22.9% Females 46.5 73.6% 75.7% 77.2% 77.1% Teachers by Years of Experience: 30.9% 32.6% 30.5%	Teachers By Ethnicity and Sex:					
White 55.6 88.1% 85.9% 64.6% 66.7% Native American 1.0 1.6% 0.3% 0.1% 0.3% Males 16.6 26.4% 24.3% 22.8% 22.9% Females 16.6 26.4% 24.3% 22.8% 22.9% Teachers by Years of Experience:	African American	3.0	4.8%	5.0%	7.3%	9.7%
Native American 1.0 1.6% 0.3% 0.1% 0.3% Asian/Pacific Islander 0.0 0.0% 0.5% 2.0% 1.3% Males 16.6 26.4% 24.3% 22.9% 22.9% Females 16.6 26.4% 24.3% 22.8% 22.9% Teachers by Years of Experience: Beginning Teachers 6.4 10.2% 6.6% 7.8% 7.3% 1-5 Years Experience 13.7 21.7% 20.9% 18.9% 20.0% 30.5% 1-20 Years Experience 12.8 20.4% 25.2% 21.6% 23.7% Over 20 Years Experience of Teachers: 7.9 yrs. 10.4 yrs. 11.2 yr Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Teacher Salary by Years of Experience: (regular duties only) 840,402 \$40,089 \$40,650 \$40,372 1-10 Years Experience \$40,549 \$42,704 \$40,442 \$42,764 \$40,372 Average Teacher Salary by Years of Experience \$41,451 \$45,739 \$41,506 \$45,035 1-5 Years Exp			5.5%		26.0%	
Asian/Pacific Islander 0.0 0.0% 0.5% 2.0% 1.3% Males Females 16.6 26.4% 24.3% 22.8% 22.9% Teachers by Years of Experience: 6.4 10.2% 6.6% 7.8% 7.3% Description of experience 24.2 38.3% 30.9% 32.6% 30.5% 1-5 Years Experience 13.7 21.7% 20.9% 18.9% 20.0% 11-20 Years Experience 12.8 20.4% 25.2% 21.6% 23.7% Over 20 Years Experience 12.8 20.4% 25.2% 21.6% 23.7% Average Years Experience of Teachers: 7.9 yrs. 16.4% 19.1% 18.9% 20.0% Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Teacher Salary by Years of Experience: Years Experience \$40,402 \$40,089 \$40,650 \$40,372 I-3 Years Experience \$40,402 \$40,749 \$40,442 \$42,463 \$45,333 \$44,963 Average Teacher Salary by Years of Experience \$40,549 \$42,704 \$40,442 \$42,463	White	55.6	88.1%	85.9%	64.6%	66.7%
Males 16.6 26.4% 24.3% 22.8% 77.1% Females 46.5 73.6% 75.7% 77.2% 77.1% Teachers by Years of Experience: Beginning Teachers 6.4 10.2% 6.6% 7.8% 7.3% 1-5 Years Experience 24.2 38.3% 30.9% 32.6% 30.5% 6-10 Years Experience 13.7 21.7% 20.9% 18.9% 20.0% 11-20 Years Experience 12.8 20.4% 25.2% 21.6% 23.5% 0ver 20 Years Experience 6.0 9.5% 16.4% 19.1% 18.6% Campus	Native American	1.0	1.6%	0.3%	0.1%	0.3%
Females 46.5 73.6% 75.7% 77.2% 77.1% Teachers by Years of Experience: Beginning Teachers 6.4 10.2% 6.6% 7.8% 7.3% I-5 Years Experience 24.2 38.3% 30.9% 32.6% 30.5% 6-10 Years Experience 13.7 21.7% 20.9% 18.9% 20.0% 11-20 Years Experience 12.8 20.4% 25.2% 21.6% 23.7% Over 20 Years Experience 6.0 9.5% 16.4% 19.1% 18.6% Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 8.1 yrs. 7.4 yr Average Teacher Salary by Years of Experience: (regular duties only) 840,402 \$40,089 \$40,650 \$40,372 I-5 Years Experience \$40,402 \$40,089 \$40,650 \$40,372 I-5 Years Experience \$40,402 \$40,089 \$40,650 \$40,372 I-5 Years Experience \$40,549 \$42,704 \$40,442 \$42,463 Goroup Over 20 Years Experience	Asian/Pacific Islander	0.0	0.0%	0.5%	2.0%	1.3%
Teachers by Years of Experience: 6.4 10.2% 6.6% 7.8% 7.3% 1-5 Years Experience 24.2 38.3% 30.9% 32.6% 30.5% 6-10 Years Experience 13.7 21.7% 20.9% 18.9% 20.0% 11-20 Years Experience 12.8 20.4% 25.2% 21.6% 23.7% 0ver 20 Years Experience 6.0 9.5% 16.4% 19.1% 18.6% Campus Campus Group District State Average Years Experience of Teachers: Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Years Experience of Teachers with District: 5.7 yrs. 6.4 yrs. 8.1 yrs. 7.4 yr Average Teacher Salary by Years of Experience: (regular duties only) \$40,650 \$40,432 \$42,704 \$40,040,422 \$42,463 6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 \$120 Years Experience \$41,451 \$45,739 \$41,451 \$45,035 \$52,578 \$57,325 Average Teacher Satere innce <	Males	16.6	26.4%	24.3%	22.8%	22.9%
Beginning Teachers 6.4 10.2% 6.6% 7.8% 7.3% 1-5 Years Experience 24.2 38.3% 30.9% 32.6% 30.5% 1-20 Years Experience 12.8 20.4% 25.2% 21.6% 23.7% 0ver 20 Years Experience 6.0 9.5% 16.4% 19.1% 18.6% Campus Campus Group District State Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 8.1 yrs. 7.4 yr Average Years Experience of Teachers with District: 5.7 yrs. 6.4 yrs. 8.1 yrs. 7.4 yr Average Teacher Salary by Years of Experience: (regular duties only) 840,402 \$40,089 \$40,650 \$40,372 Beginning Teachers \$40,402 \$40,089 \$40,642 \$42,463 6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 11-20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual	Females	46.5	73.6%	75.7%	77.2%	77.1%
1-5 Years Experience 24.2 38.3% 30.9% 32.6% 30.5% 6-10 Years Experience 13.7 21.7% 20.9% 18.9% 20.0% 0ver 20 Years Experience 12.8 20.4% 25.2% 21.6% 23.7% 0ver 20 Years Experience 6.0 9.5% 16.4% 19.1% 18.6% Campus Group District State Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 8.1 yrs. 7.4 yr Average Teacher Salary by Years of Experience: 5.7 yrs. 6.4 yrs. 8.1 yrs. 7.4 yr Average Teacher Salary by Years of Experience: \$40,402 \$40,089 \$40,650 \$40,372 1-5 Years Experience \$40,549 \$42,704 \$40,6442 \$42,463 6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 11-20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791	Teachers by Years of Experience:					
6-10 Years Experience 13.7 21.7% 20.9% 18.9% 20.0% 11-20 Years Experience 12.8 20.4% 25.2% 21.6% 23.7% Over 20 Years Experience 6.0 9.5% 16.4% 19.1% 18.6% Average Years Experience of Teachers: 6.0 9.5% 16.4% 19.1% 18.6% Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Years Experience of Teachers with District: 5.7 yrs. 6.4 yrs. 8.1 yrs. 11.2 yr Average Teacher Salary by Years of Experience: (regular duties only) 840,402 \$40,402 \$40,650 \$40,372 1-5 Years Experience \$40,549 \$42,704 \$40,442 \$42,463 6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 11-20 Years Experience \$45,354 \$49,317 \$45,393 \$49,083 Over 20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Profess	Beginning Teachers	6.4	10.2%	6.6%	7.8%	7.3%
11-20 Years Experience 12.8 20.4% 25.2% 21.6% 23.7% Over 20 Years Experience 6.0 9.5% 16.4% 19.1% 18.6% Campus Campus Group District State Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Years Experience of Teachers: 7.9 yrs. 6.4 yrs. 8.1 yrs. 7.4 yr Average Teacher Salary by Years of Experience: (regular duties only) 840,650 \$40,372 Beginning Teachers \$40,402 \$40,640 \$40,442 \$42,463 6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 11-20 Years Experience \$41,451 \$445,139 \$45,035 \$45,035 11-20 Years Experience \$41,451 \$445,139 \$45,035 \$45,035 0ver 20 Years Experience \$51,946 \$56,08 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Professional Support \$42,791 \$47,158 \$44,243 \$55,819 <	1-5 Years Experience	24.2	38.3%	30.9%	32.6%	30.5%
Over 20 Years Experience 6.0 9.5% 16.4% 19.1% 18.6% Campus Campus Campus District State Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Years Experience of Teachers with District: 5.7 yrs. 6.4 yrs. 8.1 yrs. 11.2 yr Average Teacher Salary by Years of Experience: (regular duties only) 840,402 \$40,089 \$40,650 \$40,372 1-5 Years Experience \$40,549 \$42,704 \$40,442 \$42,463 6-10 Years Experience \$41,451 \$45,333 \$449,083 Over 20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Professional Support \$54,635 \$52,569 \$57,486 \$55,819 \$68,891 Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891	6-10 Years Experience	13.7	21.7%	20.9%	18.9%	20.0%
CampusCampus GroupDistrictStateAverage Years Experience of Teachers: Average Years Experience of Teachers with District:7.9 yrs. 5.7 yrs.10.8 yrs. 6.4 yrs.11.0 yrs. 8.1 yrs.11.2 yr 7.4 yrAverage Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience 0 Years Experience 11-20 Years Experience 0 Years Experience\$40,402 \$40,549 \$41,451 \$45,739 \$41,506 \$40,650 \$40,650 \$40,372 \$42,463 \$45,035 \$51,946\$40,650 \$40,650 \$40,650 \$40,372 \$42,463 \$45,035 \$53,578\$40,0372 \$42,463 \$42,463 \$45,035 \$57,325Average Actual Salaries (regular duties only): Teachers Professional Support Campus Administration (School Leadership)\$42,791 \$42,791 \$47,158 \$42,569 \$52,569 \$63,611\$47,159 \$63,611	11-20 Years Experience	12.8	20.4%	25.2%	21.6%	23.7%
Campus Group District State Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Years Experience of Teachers with District: 5.7 yrs. 6.4 yrs. 8.1 yrs. 7.4 yr Average Teacher Salary by Years of Experience: (regular duties only) 8 8 9 8 9 8 9 8 9 8 9 8 9 8 9 7.4 yr Average Teacher Salary by Years of Experience: (regular duties only) 8 8 9 8 10.8 yrs. 8 11.2 yr Beginning Teachers \$40,402 \$40,089 \$40,650 \$40,372 \$40,402 \$42,704 \$40,442 \$42,463 \$45,035 11-20 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 \$42,704 \$40,442 \$42,463 \$47,083 \$49,083 \$49,083 \$49,083 \$49,083 \$49,083 \$49,083 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,	Over 20 Years Experience	6.0	9.5%	16.4%	19.1%	18.6%
Average Years Experience of Teachers: 7.9 yrs. 10.8 yrs. 11.0 yrs. 11.2 yr Average Years Experience of Teachers with District: 5.7 yrs. 6.4 yrs. 8.1 yrs. 7.4 yr Average Teacher Salary by Years of Experience: (regular duties only) 8eginning Teachers \$40,402 \$40,089 \$40,650 \$40,372 1-5 Years Experience \$40,549 \$42,704 \$40,442 \$42,463 6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 11-20 Years Experience \$45,354 \$49,317 \$45,393 \$49,083 Over 20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Professional Support \$54,635 \$52,569 \$57,486 \$55,819 \$56,819 Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891				Campus		
Average Years Experience of Teachers with District: 5.7 yrs. 6.4 yrs. 8.1 yrs. 7.4 yr Average Teacher Salary by Years of Experience: (regular duties only) 840,402 \$40,089 \$40,650 \$40,372 Beginning Teachers \$40,402 \$40,089 \$40,650 \$40,372 1-5 Years Experience \$40,549 \$42,704 \$40,442 \$42,463 6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 11-20 Years Experience \$45,354 \$49,317 \$45,393 \$49,083 Over 20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Professional Support \$54,635 \$52,569 \$57,486 \$55,819 Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891			Campus	Group	District	State
Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$40,402 \$40,089 \$40,650 \$40,372 1-5 Years Experience \$40,549 \$42,704 \$40,442 \$42,463 6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 11-20 Years Experience \$45,354 \$49,317 \$45,393 \$49,083 Over 20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Professional Support \$54,635 \$52,569 \$57,486 \$55,819 Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891			-			11.2 yrs
(regular duties only) Beginning Teachers \$40,402 \$40,089 \$40,650 \$40,372 1-5 Years Experience \$40,549 \$42,704 \$40,442 \$42,463 6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 11-20 Years Experience \$45,354 \$49,317 \$45,393 \$49,083 Over 20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Professional Support \$54,635 \$52,569 \$57,486 \$55,819 Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891	Average Years Experience of Teachers	with District:	5.7 yrs.	6.4	yrs. 8.1 yrs.	7.4 yr:
Beginning Teachers \$40,402 \$40,089 \$40,650 \$40,372 1-5 Years Experience \$40,549 \$42,704 \$40,442 \$42,463 6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 11-20 Years Experience \$45,354 \$49,317 \$45,393 \$49,083 Over 20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Professional Support \$54,635 \$52,569 \$57,486 \$55,819 Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891		perience:				
1-5 Years Experience \$40,549 \$42,704 \$40,442 \$42,463 6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 11-20 Years Experience \$45,354 \$49,317 \$45,393 \$49,083 Over 20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Professional Support \$54,635 \$52,569 \$57,486 \$55,819 Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891	• •		¢40,402	Ċ40 090	¢40 650	640 373
6-10 Years Experience \$41,451 \$45,739 \$41,506 \$45,035 11-20 Years Experience \$45,354 \$49,317 \$45,393 \$49,083 Over 20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Professional Support \$54,635 \$52,569 \$57,486 \$55,819 Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891						
11-20 Years Experience \$45,354 \$49,317 \$45,393 \$49,083 Over 20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Professional Support \$54,635 \$52,569 \$57,486 \$55,819 Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891						
Over 20 Years Experience \$51,946 \$56,908 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,791 \$47,158 \$44,243 \$47,159 Professional Support \$54,635 \$52,569 \$57,486 \$55,819 Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891						
Average Actual Salaries (regular duties only): ************************************	-			• •	• •	
Teachers\$42,791\$47,158\$44,243\$47,159Professional Support\$54,635\$52,569\$57,486\$55,819Campus Administration (School Leadership)\$61,636\$68,837\$63,611\$68,891	Over 20 Years Experience		Ş51,940	\$20,908	\$23,2/8	\$57,345
Professional Support \$54,635 \$52,569 \$57,486 \$55,819 Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891		es only):				
Campus Administration (School Leadership) \$61,636 \$68,837 \$63,611 \$68,891				• •	• •	
					
Contracted Instructional Staff (not incl. above): 0.0 3.5 0.0 2,034.5	Campus Administration (School Le	eadership)	\$61 , 636	\$68,837	\$63,611	\$68,891
	Contracted Instructional Staff (not in	ncl. above):	0.0	3.5	0.0	2,034.5

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2008-09 Campus Profile

Section II - Page 4 Total Students: 974 Grade Span: 06 - 08 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	ampus			Cam	pus Group	
(2007-08)	General	Percent	Per	All	Percent	Per	All	Percent	Per
	Fund		Student	Funds		Student	Funds		Student
By Function:									
Total Operating Expenditures	\$5,502,460	100.0%	\$6,141	\$5,826,957	100.0%	\$6 , 503	\$170,582,147	100.0%	\$6,003
Instruction (11,95)	\$3,565,680	64.8%	\$3,980	\$3,649,374	62.6%	\$4,073	\$121,175,959	71.0%	\$4,265
Instructional-Related Services (12,13)	\$434,972	7.9%	\$485	\$436,675	7.5%	\$487	\$5,595,467	3.3%	\$197
Instructional Leadership (21)	\$88,082	1.6%	\$98	\$88,082	1.5%	\$98	\$2,543,979	1.5%	\$90
School Leadership (23)	\$397,973	7.2%	\$444	\$397,973	6.8%	\$444	\$12,110,444	7.1%	\$426
Support Services-Student (31,32,33)	\$309,844	5.6%	\$346	\$310,373	5.3%	\$346	\$9,385,790	5.5%	\$330
Other Campus Costs (35,36,51,52,53)	\$705,909	12.8%	\$788	\$944,480	16.2%	\$1,054	\$19,770,508	11.6%	\$696
By Program:									
Total Operating Expenditures	\$4,796,551	100.0%	\$5,353	\$4,882,477	100.0%	\$5,449	\$149,896,503	100.0%	\$5,275
Bilingual/ESL Education (25)	\$27,855	0.6%	\$31	\$27 , 855	0.6%	\$31	\$2,416,032	1.6%	\$85
Career & Technical Education (22)	\$35,655	0.7%	\$40	\$42,314	0.9%	\$47	\$917 , 532	0.6%	\$32
Accelerated Education (24,30)	\$259,967	5.4%	\$290	\$276,195	5.7%	\$308	\$6,904,524	4.6%	\$243
Gifted & Talented Education (21)	\$60	0.0%	\$0	\$60	0.0%	\$0	\$2,445,453	1.6%	\$86
Regular Education (11)	\$3,300,101	68.8%	\$3,683	\$3,303,823	67.7%	\$3,687	\$112,518,695	75.1%	\$3,960
Special Education (23)	\$1,172,913	24.5%	\$1,309	\$1,232,230	25.2%	\$1,375	\$24,267,750	16.2%	\$854
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$426,517	0.3%	\$15

PROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:			_		
Bilingual/ESL Education	71	7.3%	5.4%	28.0%	16.0%
Career & Technical Education	368	37.8%	17.4%	25.2%	21.4%
Gifted & Talented Education	81	8.3%	7.9%	6.3%	7.5%
Special Education	118	12.1%	10.3%	9.3%	9.4%
Teachers by Program (population served):	:				
Bilingual/ESL Education	0.5	0.8%	2.2%	14.3%	7.5%
Career & Technical Education	1.0	1.7%	2.3%	2.7%	3.9%
Compensatory Education	0.0	0.0%	1.8%	5.4%	3.6%
Gifted & Talented Education	0.0	0.0%	2.9%	0.0%	2.0%
Regular Education	41.9	66.4%	75.9%	56.8%	70.4%
Special Education	4.4	7.0%	11.2%	12.0%	9.7%
Other	15.2	24.1%	3.5%	8.7%	2.9%

'@' Includes TAKS(Accommodated).

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.