2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: LASA HIGH SCHOOL

Campus #: 227901018

2009 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Advanced Academic Courses (2007-08)

AP/IB Results (2007-08)

College-Ready Graduates (Class of 2008)

Recommended High School Program (Class of 2008)

Texas Success Initiative (TSI) ELA

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District Name: AUSTIN ISD

Campus #: 227901018

Campus Name: LASA HIGH SCHOOL

Section I - Page 1
Total Students: 858
Grade Span: 09 - 12
School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific	Is 1	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Grade 9	Standard	l														
Reading	2009 2008	91% 87%	87% 82%	95% 92%	> 99% > 99%	> 99% > 99%	> 99% 99%	> 99% > 99%	*	> 99% > 99%		99% 99%	> 99% 99%	*	> 99% 98%	*
Mathematics	2009 2008	71% 64%	69% 61%	80% 72%	> 99% 98%	> 99% > 99%	> 99% 94%	> 99% > 99%	*	> 99% 97%		99% 97%	> 99% 99%	*	> 99% 93%	*
All Tests	2009 2008	70% 63%	67% 59%	80% 70%	> 99% 98%	> 99% > 99%	> 99% 93%	> 99% > 99%	*	> 99% 97%		99% 97%	> 99% 98%	*	> 99% 91%	*
TAKS Met 2009 Grade 10	Standard	l														
Eng Lang Arts	2009 2008	90% 89%	86% 84%	96% 92%	99% 98%	89% 93%	98% 96%	99% > 99%	*	> 99% > 99%		98% 98%	99% 99%	*	98% 94%	*
Mathematics	2009 2008	69% 66%	69% 65%	78% 72%	98% 98%	> 99% > 99%	95% > 99%	99% 98%	*	> 99% 97%		98% 99%	98% 98%	*	94% > 99%	*
@ Science	2009 2008	67% 65%	66% 64%	81% 72%	97% 98%	89% > 99%	93% 94%	99% > 99%	*	97% > 99%		98% 99%	96% 98%	*	89% 94%	*
@ Soc Studies	2009 2008	91% 89%	89% 85%	95% 93%	> 99% > 99%	> 99% > 99%	> 99% > 99%	> 99% > 99%	*	> 99% > 99%		99% 99%	> 99% > 99%	*	> 99% > 99%	*
@ All Tests	2009 2008	57% 55%	57% 53%	71% 62%	94% 95%	78% 93%	89% 90%	98% 98%	*	97% 97%		95% 95%	94% 95%	*	83% 88%	*
TAKS Met 2009 ^ Grade 11	Standard	(TAKS(Accommodate	ed) INCL	UDED for	All Subje	cts)									
Eng Lang Arts	2009 2008	93% 91%	90% 87%	97% 94%	> 99% 99%	> 99% > 99%	> 99% 98%	> 99% 99%	*	> 99% > 99%		99% 98%	> 99% > 99%	*	> 99% 98%	*
Mathematics	2009 2008	82% 80%	78% 77%	90% 85%	> 99% > 99%	> 99% > 99%	> 99% > 99%	> 99% > 99%	*	> 99% > 99%		99% 99%	> 99% > 99%	*	> 99% > 99%	*
Science	2009 2008	86% 81%	82% 80%	91% 87%	99% > 99%	> 99% > 99%	98% > 99%	> 99% > 99%	*	> 99% > 99%		99% 99%	99% > 99%	*	98% > 99%	*
Soc Studies	2009 2008	97% 95%	97% 93%	99% 97%	> 99% > 99%	> 99% > 99%	> 99% > 99%	> 99% > 99%	*	> 99% > 99%		99% 99%	> 99% > 99%	*	> 99% > 99%	*
All Tests	2009 2008	76% 72%	72 % 69%	83% 79%	99% 99%	> 99% > 99%	98% 98%	> 99 % 99%	*	> 99 % > 99%		99% 98%	99% > 99%	*	98% 98%	*

Section I - Page 2 Total Students: 858 Grade Span: 09 - 12 School Type: Secondary

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Indicator:		State	District	Campus Group	Campus	African America	n Hispani	c White	Native American	Asian/ n Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 (Standard Acco		•		es Teste	d, INCLU	DES SELEC	TED TAKS(Accommoda	ated))						
Reading/ELA	2009	91%	87%	96%	> 99%	97%	99%	> 99%	*	> 99%	99%	> 99%	*	99%	*
<u>-</u>	2008	91%	86%	93%	99%	98%	98%	> 99%	*	> 99%	99%	99%	*	97%	*
Mathematics	2009	82%	78%	83%	99%	> 99%	98%	> 99%	*	> 99%	99%	99%	*	97%	*
	2008	80%	76%	77%	99%	> 99%	98%	99%	*	98%	98%	99%	*	97%	*
Science	2009	78%	74%	86%	98%	95%	95%	> 99%	*	98%	99%	97%	*	93%	*
	2008	74%	70%	79%	99%	> 99%	97%	> 99%	*	> 99%	99%	99%	*	97%	*
Soc Studies	2009	93%	91%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
	2008	91%	88%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
All Tests	2009	74%	70%	77%	98%	94%	95%	99%	*	99%	98%	98%	*	93%	*

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District Name: AUSTIN ISD

Campus #: 227901018

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2008

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District Name: AUSTIN ISD

Campus #: 227901018

Campus Name: LASA HIGH SCHOOL

Section I - Page 3
Total Students: 858
Grade Span: 09 - 12
School Type: Secondary

Indicator:		State		Campus Group	С	ampus		rica		Hispani	.c V	Mite		ative erican		ian/ ific I	s Mal	e E	'emale	Special Ed	con isad	LEP
TAKS Met 2009 (2010 Preview)		(Sum of	All Grades	Tested	۱,	INCLUD	ES	ALL '	TAK	S(Accom	moda	ted))									
Reading/ELA	2009 2008	87% 86%	84% 82%	94% 91%		99% 99%		97% 98%		99% 98%		99% 99%		*		99% 99%	99% 99%	>	99% 99%	*	99% 97%	*
Mathematics	2009 2008	80% 78%	77% 74%	80% 75%		99% 99%		99% 99%		98% 98%	>	99% 99%		*		99% 98%	99% 98%		99% 99%	*	97% 97%	*
Science	2009 2008	78% 74%	74% 70%	86% 79%		98% 99%		95% 99%		95% 97%		99% 99%		*		98% 99%	99% 99%		97% 99%	*	93% 97%	*
Soc Studies	2009 2008	93% 91%	91% 88%			99% 99%		99% 99%		> 99% > 99%		99% 99%		*		99% 99%	> 99% > 99%		99%	*	99% 99%	*
All Tests	2009 2008	72% 69%	68% 64%	76% 69%		98% 97%		94% 98%		95% 93%		99% 99%		*		99% 98%	98% 97%		98% 98%	*	93% 92%	*
TAKS Met 2009 (2011 Preview)		(Sum of	All Grades	. Tested	۱,	INCLUD	ES	ALL '	TAK	S(Accom	moda	ted)	and	TAKS-M	fodi:	fied)						
Reading/ELA	2009	87%	84%			99%		97%		99%		99%		*		99%	99%	>	99%	*	99%	*
Mathematics Science	2009 2009	80% 76%	76% 73%	79% 85%		99% 98%	>	99% 95%		98% 95%	>	99% 99%		*		99% 98%	99% 99%		99% 97%	*	97% 93%	*
Soc Studies	2009	70% 92%	90%	2 2 2		99%	>	99%	;	> 99%		99%		*		99%	> 99%	>	99%	*	99%	*
All Tests	2009	71%	67%	75%		98%		94%		95%		99%		*	:	99%	98%		98%	*	93%	*

District Name: AUSTIN ISD

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Campus Name: LASA HIGH SCHOOL

Section I - Page 4
Total Students: 858
Grade Span: 09 - 12
School Type: Secondary

			Campus		African			Native	Asian/			Special	Econ	
Indicator:	State	District	-	Campus	American	Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad	LEP
2009 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.5%	97.2%	98.9%	99.8%	100.0%	100.0%	99.7%	-	100.0%	99.7%	100.0%	*	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	88.7%	91.7%	99.8%	100.0%	100.0%	99.7%	-	100.0%	99.7%	100.0%	*	100.0%	*
Not on TAKS	7.7%	8.5%	7.1%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
TAKS(Acc) Only	2.3%	1.8%	2.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
TAKS-M Only	3.3%	4.4%	2.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
TAKS-Alt Only	0.8%	0.9%	0.6%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
Combination	1.3%	1.4%	0.9%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
By Acct Status														
Acct System	87.3%	86.3%	89.6%	99.7%	96.9%	100.0%	99.7%	-	100.0%	99.7%	99.7%	*	99.2%	*
Non-Acct System	11.2%	10.9%	9.4%	0.2%	3.1%	0.0%	0.0%	-	0.0%	0.0%	0.3%	*	0.8%	*
Mobile	4.7%	3.6%	3.8%	0.2%	3.1%	0.0%	0.0%	-	0.0%	0.0%	0.3%	*	0.8%	*
Non-Acct Test	6.4%	7.3%	5.1%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
Not Tested	1.5%	2.8%	1.2%	0.2%	0.0%	0.0%	0.3%	-	0.0%	0.3%	0.0%	*	0.0%	*
Absent	0.1%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
LEP Exempt	0.9%	1.9%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
Other	0.4%	0.7%	0.6%	0.2%	0.0%	0.0%	0.3%	-	0.0%	0.3%	0.0%	*	0.0%	*
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
Total Count	3,132,150	51,184	1,353	629	32	152	345	0	100	303	326	2	121	1
2008 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.4%	97.0%	98.8%	99.5%	100.0%	99.4%	99.4%	-	100.0%	99.4%	99.7%	*	100.0%	*
By Program														
TAKS (1 or more)		89.1%	91.8%	99.5%	100.0%	99.4%	99.4%	-	100.0%	99.4%	99.7%	*	100.0%	*
Not on TAKS	7.5%	7.9%	6.7%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
TAKS(Acc)	2.7%	2.1%	1.8%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
TAKS-M Only	2.9%	3.8%	2.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
TAKS-Alt Only	0.7%	0.8%	0.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
Combination	1.2%	1.2%	1.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
By Acct Status														
Acct System	87.1%	86.3%	89.7%	99.4%	100.0%	99.4%	99.1%	-	100.0%	99.4%	99.4%	*	100.0%	*
Non-Acct System	11.3%	10.7%	9.1%	0.2%	0.0%	0.0%	0.3%	-	0.0%	0.0%	0.3%	*	0.0%	*
Mobile	5.1%	3.9%	4.5%	0.2%	0.0%	0.0%	0.3%	-	0.0%	0.0%	0.3%	*	0.0%	*
Non-Acct Test	6.2%	6.8%	4.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
Not Tested	1.6%	3.0%	1.2%	0.5%	0.0%	0.6%	0.6%	-	0.0%	0.6%	0.3%	*	0.0%	*
Absent	0.2%	0.3%	0.2%	0.2%	0.0%	0.0%	0.3%	-	0.0%	0.0%	0.3%	*	0.0%	*
LEP Exempt	0.9%	1.9%	0.2%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*	0.0%	*
Other	0.5%	0.8%	0.7%	0.3%	0.0%	0.6%	0.3%	-	0.0%	0.6%	0.0%	*	0.0%	*
Total Count	3,075,682	50,465	1,243	636	44	167	338	0	87	312	324	3	155	3

District Name: AUSTIN ISD

Campus #: 227901018

Campus Name: LASA HIGH SCHOOL

Section I - Page 5
Total Students: 858
Grade Span: 09 - 12
School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Ye	ear TAKS Fa	ailers (Sum	n of Gra	des 4-11)	(INCLUDE	ES TAKS (A	ccommoda	ted) for	grade 11 on	ly)				
Percent of Fa	ilers	Passing TA	AKS												
Reading/ELA	2009 2008	49% 53%	42% 45%	66% 64%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2009 2008	37% 36%	31% 30%	45% 35%	80% 80%	*	* 80%	*	*	*	*	* 83%	*	* 80%	*
Average TGI G	rowth														
Reading/ELA	2009 2008	0.52 0.58	0.48 0.51	0.54 0.57	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2009 2008	0.38 0.34	0.34 0.31	0.42 0.30	1.00 0.59	*	* 0.47	*	*	*	*	* 0.51	*	* 0.71	*
English Langua (2011 Preview)		arners Prog	gress Measu	ıre											
2008-09		76%	67%	81%	> 99%	*	*	*	*	*	*	*	*	*	*
Attendance Rat 2007-08 2006-07	e	95.5% 95.5%	94.1% 94.2%	94.7% 94.8%	95.9% -	96.0% -	94.8% -	96.1% -	* -	97.4% -	96.1% -	95.7% -	* -	95.0% -	96.3% -
Annual Dropout	Rate								_						
2007-08 2006-07		3.2% 3.9%	4.2% 4.4%	0.9% 1.4%	0.1% -	0.0% -	0.0% -	0.2% -	-	0.0% -	0.2% -	0.0% -	0.0% -	0.0% -	0.0% -
COLLEGE READIN	ESS IN	NDICATORS													
Advanced Cours	e/Dual	L Enrollmer	nt Completi	ion											
2007-08 2006-07		23.1% 22.1%	24.7% 22.7%	21.9% 21.4%	58.2% -	53.7% -	51.6% -	61.4% -	* -	60.2% -	59.6% -	56.7% -	60.0% -	49.0% -	0.0% -
RHSP/DAP Gradu Class of 2008 Class of 2007	}	81.4% 77.9%	79.5% 79.0%	82.0% 77.0%	99.0% -	87.5% -	100.0%	99.0% -	* -	100.0%	98.1% -	100.0% -	<u>-</u>	100.0%	-
AP/IB Results Tested															
	2008 2007	20.9% 20.0%	35.1% 35.2%	20.4% 19.2%	78.4% -	48.3% -	66.3% -	83.9% -	* -	92.6% -	76.5% -	80.5% -	n/a n/a	n/a n/a	n/a n/a
Examinees >=															
	2008 2007	50.1% 50.5%	53.5% 55.3%	56.4% 55.4%	85.8% -	57.1% -	77.6% -	92.4% -	* -	80.0% -	84.7% -	86.9% -	n/a n/a	n/a n/a	n/a n/a
Scores >= Cri	terior 2008 2007	1 46.0% 46.8%	50.6% 53.4%	50.5% 46.8%	77.5% -	48.4% -	59.5% -	83.4% -	* -	79.8% -	78.3% -	76.7% -	n/a n/a	n/a n/a	n/a n/a

Section I - Page 6
Total Students: 858
Grade Span: 09 - 12
School Type: Secondary

Campus #: 227901018

District Name: AUSTIN ISD

Campus Name: LASA HIGH SCHOOL

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Texas Success	Initiativ	re (TSI)	- Higher	Education	n Readin	ess Compo	nent (INCL	UDES TA	KS (Accomm	modated))					
Eng Lang Arts	2009	63%	58%	73%	93%	> 99%	85%	96%	*	93%	88%	97%	*	90%	*
	2008	57%	53%	60%	88%	85%	81%	92%	*	88%	84%	93%	*	79%	*
Mathematics	2009	62%	61%	70%	97%	92%	95%	98%	*	97%	97%	96%	*	93%	*
	2008	56%	57%	64%	96%	75%	94%	99%	*	> 99%	97%	94%	*	90%	*
College-Ready	Graduates	}													
Eng Lang Art	s														
Class of 20	08	59%	61%	66%	88%	75%	75%	94%	*	93%	87%	89%	*	74%	*
Class of 20	07	49%	54%	56%	*	*	*	*	*	*	*	*	*	*	*
Mathematics															
Class of 20	08	58%	63%	68%	93%	> 99%	83%	96%	*	> 99%	95%	91%	*	92%	*
Class of 20	07	56%	61%	64%	*	*	*	*	*	*	*	*	*	*	*
Both Subject	s														
Class of 20	08	44%	50%	54%	85%	75%	67%	93%	*	93%	86%	84%	*	72%	*
Class of 20	07	37%	45%	44%	*	*	*	*	*	*	*	*	*	*	*

Section II - Page 2
Total Students: 858
Grade Span: 09 - 12
School Type: Secondary

STUDENT INFORMATION

Campus #: 227901018

District Name: AUSTIN ISD

Campus Name: LASA HIGH SCHOOL

	Cam	pus	Campus		
Graduates (Class of 2008):	Count	Percent	Group	District	State
Total Graduates	195	100.0%	13,115	3,903	252,121
By Ethnicity (incl. Special Ed.):					
African American	8	4.1%	1,243	474	33,873
Hispanic	53	27.2%	3,109	1,628	94,571
White	104	53.3%	8,079	1,665	112,983
Native American	1	0.5%	46	11	944
Asian/Pacific Islander	29	14.9%	638	125	9,750
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	2	1.0%	2,243	799	46,999
Recommended H.S. Pgm./DAP	193	99.0%	10,872	3,104	205,122
Special Education Graduates	0	0.0%	1,108	433	26,091
CLASS SIZE INFORMATION					
(Derived from teacher responsibility records.)					
			Campus		
Class Size Averages by Grade and Subject:	Cam	pus	Group	District	State
Elementary: Kindergarten		-	-	18.3	19.0
Grade 1		-	-	18.4	19.0
Grade 2		-	-	18.0	19.3
Grade 3		-	-	17.6	19.3
Grade 4		-	-	17.7	19.7
Grade 5		-	-	21.9	22.1
Grade 6		-	?	21.5	21.5
Mixed Grades		-	-	6.9	21.8
Secondary: English/Language Arts		0.6	22.5	21.5	19.8
Foreign Languages		6.1	22.6	22.4	21.1
Mathematics	2	1.1	22.3	22.1	19.6
Science		0.5	22.1	22.6	20.5
Social Studies	2	1.9	24.0	24.3	21.7

District Name: AUSTIN ISD

Campus #: 227901018

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Section II - Page 3 Total Students: 858 Grade Span: 09 - 12 School Type: Secondary

INFORMATIO	ON	Cam	pus	Campus		
		Count	Percent	Group	District	State
Total Stai	ff:	63.4	100.0%	100.0%	100.0%	100.0%
Profession	nal Staff:	63.4	100.0%	91.2%	64.9%	62.9%
Tea	chers	57.4	90.5%	79.0%	52.0%	50.7%
Pro:	fessional Support	3.1	4.8%	8.0%	8.5%	8.4%
Camp	pus Admin. (School Leader.)	3.0	4.7%	4.2%	3.7%	2.8%
Educationa	al Aides:	0.0	0.0%	8.8%	7.4%	9.7%
Total Mind	ority Staff:	11.4	18.0%	17.0%	49.1%	43.8%
Teachers I	By Ethnicity and Sex:					
Afr:	ican American	1.6	2.8%	5.0%	7.3%	9.7%
His	panic	6.8	11.8%	8.1%	26.0%	22.1%
Whit	te	48.0	83.6%	85.3%	64.6%	66.7%
	ive American	0.0	0.0%	0.4%	0.1%	0.3%
Asia	an/Pacific Islander	1.0	1.7%	1.2%	2.0%	1.3%
Male	es	29.3	51.0%	41.1%	22.8%	22.9%
Fema	ales	28.2	49.0%	58.9%	77.2%	77.1%
Teachers 1	by Years of Experience:					
Beg:	inning Teachers	5.3	9.3%	5.5%	7.8%	7.3%
1-5	Years Experience	23.9	41.7%	28.3%	32.6%	30.5%
	0 Years Experience	11.1	19.3%	21.3%	18.9%	20.0%
11-2	20 Years Experience	6.7	11.6%	26.1%	21.6%	23.7%
0ve	r 20 Years Experience	10.4	18.1%	18.8%	19.1%	18.6%
				Campus		
			Campus	Group	District	State
-	ears Experience of Teachers:	deb Dietwiet.	10.1 yrs.	11.7 y		11.2 yrs.
Average 16	ears Experience of Teachers w	ith District:	7.5 yrs.	6.6 y	rs. 8.1 yrs.	7.4 yrs.
	eacher Salary by Years of Exp duties only)	erience:				
	inning Teachers		\$40,540	\$42,448	\$40,650	\$40,372
	Years Experience		\$40,602	\$44,811	\$40,442	\$42,463
	0 Years Experience		\$41,472	\$47,127	\$41,506	\$45,035
6-10			\$44,417	\$51,368	\$45,393	\$49,083
			\$56,461	\$59,414	\$53,578	\$57,325
11-2	20 Years Experience r 20 Years Experience		\$30,401	400,	400/0.0	Ų37 , 323
11-2 Ove	r 20 Years Experience	es only):	\$30, 1 01	700/	400,010	Ų37,73 <u>2</u> 3
11-2 Over		es only):	\$44,072	\$49,627	\$44,243	\$47,159
11-2 Over Average Ad Tead	r 20 Years Experience ctual Salaries (regular dutie	es only):				
11-2 Over Average Ad Tead Prof	r 20 Years Experience ctual Salaries (regular dutie chers		\$44,072	\$49,627	\$44,243	\$47,159

Total Students: 858
Grade Span: 09 - 12
School Type: Secondary

Section II - Page 4

Campus #: 227901018

District Name: AUSTIN ISD

Campus Name: LASA HIGH SCHOOL

ACTUAL OPERATING EXPENDITURE INFORMATION			с	ampus			Camp	ous Group	
(2007-08)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,806,716	100.0%	\$5,628	\$4,973,220	100.0%	\$5,823	\$416,922,901	100.0%	\$6,358
Instruction (11,95)	\$3,121,460	64.9%	\$3,655	\$3,264,468	65.6%	\$3,823	\$282,467,107	67.8%	\$4,307
Instructional-Related Services (12,13)	\$403,911	8.4%	\$473	\$418,378	8.4%	\$490	\$12,551,907	3.0%	\$191
Instructional Leadership (21)	\$271,529	5.6%	\$318	\$271,529	5.5%	\$318	\$5,475,832	1.3%	\$84
School Leadership (23)	\$545,142	11.3%	\$638	\$549,599	11.1%	\$644	\$28,782,134	6.9%	\$439
Support Services-Student (31,32,33)	\$298,071	6.2%	\$349	\$302,643	6.1%	\$354	\$22,873,197	5.5%	\$349
Other Campus Costs (35,36,51,52,53)	\$166,603	3.5%	\$195	\$166,603	3.4%	\$195	\$64,772,724	15.5%	\$988
By Program:									
Total Operating Expenditures	\$4,640,113	100.0%	\$5,433	\$4,800,980	100.0%	\$5,622	\$348,080,503	100.0%	\$5,308
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,496,000	0.7%	\$38
Career & Technical Education (22)	\$92,448	2.0%	\$108	\$110,860	2.3%	\$130	\$36,775,089	10.6%	\$561
Accelerated Education (24,30)	\$18,622	0.4%	\$22	\$22,006	0.5%	\$26	\$12,101,598	3.5%	\$185
Gifted & Talented Education (21)	\$1,760,275	37.9%	\$2,061	\$1,793,193	37.4%	\$2,100	\$6,838,952	2.0%	\$104
Regular Education (11)	\$2,768,768	59.7%	\$3,242	\$2,874,921	59.9%	\$3,366	\$244,221,358	70.2%	\$3,724
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$44,101,116	12.7%	\$672
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,546,390	0.4%	\$24
PROGRAM INFORMATION		-Campus	1	Camp	ous				
	Count	Per	cent	Grou	ıp D	istrict	Stat	te	
Student Enrollment by Program:					_				
Bilingual/ESL Education	1	0	.1%	2.1	.%	28.0%	16.0) %	
Career & Technical Education	239	27	.9%	59.0) %	25.2%	21.4	4 %	
Gifted & Talented Education	360	42	.0%	9.2	! %	6.3%	7.5	5%	
Special Education	4	0	.5%	9.4	18	9.3%	9.4	1 %	
Teachers by Program (population served):									
Bilingual/ESL Education	0.0	0	.0%	0.7	' %	14.3%	7.5	5%	
Career & Technical Education	2.0	3	.4%	10.5	i%	2.7%	3.9	9%	
Compensatory Education	0.0	0	.0%	1.0) %	5.4%	3.6	5%	
Gifted & Talented Education	0.0	0	.0%	1.5	i%	0.0%	2.0	0%	
Regular Education	14.4	25	.1%	65.4	!%	56.8%	70.4	4 %	
Special Education	0.2	0	.3%	9.7	' %	12.0%	9.7	7%	
Other	40.9	71	.1%	11.2	2%	8.7%	2.9	9%	

^{&#}x27;^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

^{&#}x27;@' Includes TAKS(Accommodated).

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.