2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: HILL EL

Campus #: 227901155

2007 Accountability Rating: Exemplary

Gold Performance Acknowledgments: Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance

District Name: AUSTIN ISD Campus Name: HILL EL Campus #: 227901155 Section I - Page 1 Total Students: 728 Grade Span: EE - 05 School Type: Elementary

| Indicator: | | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/ Pacific | Is Male | Female | Special Ed | Econ Disad | LEP |
|---------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|----------------|--------------|
| TAKS Met 2007 Grade 3 (Engli | | | istration C | only | | | | | | | | | | | |
| Reading | 2007 2006 | 89% 90% | 85% 88% | 97% 98% | > 99% 96% | > 99% * | > 99% > 99% | > 99% 97% | * | > 99% 89% | > 99% 98% | > 99% 94% | * | > 99% > 99% | > 99% 86% |
| Mathematics | 2007 2006 | 82% 83% | 77% 78% | 93% 93% | 95% 95% | 83% * | 89% 86% | 97% 97% | * | > 99% > 99% | 93% 90% | 97% > 99% | * * | 83% 78% | > 99% 83% |
| All Tests | 2007 2006 | 78% 79% | 73% 75% | 91% 92% | 95% 91% | 83% * | 89% 86% | 97% 95% | * | > 99% 89% | 93% 89% | 97% 94% | * * | 83% 78% | > 99% 71% |
| TAKS Met 2007 Grade 4 (Engli | | 1 | | | | | | | | | | | | | |
| Reading | 2007 2006 | 84% 83% | 81% 81% | 95% 94% | 98% 98% | * | 93% > 99% | > 99% 98% | * | > 99% > 99% | 98% 97% | 98% > 99% | * > 99% | 89% > 99% | * |
| Mathematics | 2007 2006 | 86% 84% | 82% 81% | 96% 95% | 97% 98% | * | 93% 86% | 99% 99% | * | > 99% > 99% | > 99% 97% | 94% 98% | * > 99% | > 99% 75% | * |
| Writing | 2007 2006 | 91% 92% | 89% 90% | 97% 97% | 95% 99% | * | 92% 92% | 95% > 99% | * * | > 99% > 99% | 94% > 99% | 96% 98% | * > 99% | 89% > 99% | * |
| All Tests | 2007 2006 | 75% 74% | 72% 71% | 91% 89% | 93% 96% | * | 87% 79% | 95% 97% | * * | > 99% > 99% | 94% 94% | 92% 97% | * > 99% | 89% 75% | * |
| TAKS Met 2007 Grade 5 (Engli | | | istration C | only | | | | | | | | | | | |
| Reading | 2007 2006 | 83% 81% | 79% 77% | 97% 95% | 97% 96% | * > 99% | 85% 82% | 98% 97% | * * | > 99% > 99% | 97% 93% | 97% 98% | 60% * | * | * |
| Mathematics | 2007 2006 | 86% 82% | 80% 77% | 98% 96% | 97% 93% | * 83% | 93% 73% | 97% 96% | * * | > 99% > 99% | 95% 98% | 98% 90% | 67% 71% | * | * |
| Science | 2007 2006 | 78% 76% | 72% 68% | 93% 92% | 98% 92% | * 67% | 92% 70% | 99% 96% | * | > 99% > 99% | > 99% 97% | 97% 88% | * | * | * |
| All Tests | 2007 2006 | 69% 66% | 62% 59% | 90% 86% | 94% 85% | * 67% | 79% 50% | 96% 90% | * | > 99% > 99% | 94% 88% | 95% 83% | 57% 71% | * 60% | * |

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance

Section I - Page 2 Total Students: 728 Grade Span: EE - 05 School Type: Elementary

| Indicator: | | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/ Pacific I | s Male | Female | Special Ed | Econ Disad | LEP |
|---------------------------------|---------------------|-------------------|-------------------|-----------------|--------------------|---------------------|-------------------|--------------|--------------------|---------------------|-------------------|-------------------|------------------|-------------------|-------------------|
| TAKS Met 2007 (Standard Acco | | | | es Tested | , EXCLUI | DING TAKS- | I) | | | | | | | | |
| Reading/ELA | 2007 2006 | 89% 87% | 83% 83% | 98% 97% | 98% 98% | 92% 92% | 94% 97% | 99% 99% | * | > 99% > 99% | 98% 98% | 98% 99% | 78% > 99% | 84% 95% | 78% > 99% |
| Mathematics | 2007 2006 | 77% 75% | 71% 70% | 96% 95% | 97% 97% | 83% 83% | 94% 85% | 98% 98% | * | > 99% > 99% | 98% 96% | 97% 97% | > 99% 93% | 95% 76% | > 99% 80% |
| Writing | 2007 2006 | 92% 91% | 89% 87% | 97% 97% | 95% 99% | * | 92% 92% | 95% > 99% | * | > 99% > 99% | 94% > 99% | 96% 98% | * > 99% | 89% > 99% | * |
| Science | 2007 2006 | 71% 70% | 68% 68% | 93% 92% | 98% 92% | * 67% | 92% 70% | 99% 96% | * | > 99% > 99% | > 99% 97% | 97% 88% | * | * | * |
| All Tests | 2007 2006 | 70% 67% | 64% 62% | 92% 91% | 95% 93% | 83% 69% | 88% 73% | 96% 96% | * | > 99% > 99% | 95% 93% | 95% 93% | 83% 93% | 79% 73% | 80% 80% |
| TAKS Met 2008 (2008 Preview | | | | es Tested | , INCLUI | DING TAKS- | ·I) | | | | | | | | |
| Reading/ELA | 2007 2006 | 88% 87% | 83% 83% | 98% 97% | 98% 98% | 92% 92% | 94% 97% | 99% 99% | * | > 99% > 99% | 98% 98% | 98% 99% | 78% > 99% | 84% 95% | 78% > 99% |
| Mathematics | 2007 2006 | 77% 75% | 71% 70% | 96% 95% | 97% 97% | 83% 83% | 94% 85% | 98% 98% | * | > 99% > 99% | 98% 96% | 97% 97% | > 99% 93% | 95% 76% | > 99% 80% |
| Writing | 2007 2006 | 92% 91% | 89% 87% | 97% 97% | 95% 99% | * | 92% 92% | 95% > 99% | * | > 99% > 99% | 94% > 99% | 96% 98% | * > 99% | 89% > 99% | * |
| Science | 2007 2006 | 66% 64% | 62% 62% | 92% 91% | 94% 90% | * 67% | 86% 70% | 96% 94% | * | > 99% > 99% | 93% 98% | 95% 85% | 45% 71% | 50% * | * |
| All Tests | 2007 2006 | 67% 65% | 61% 61% | 91% 90% | 93% 92% | 71% 69% | 85% 73% | 96% 95% | * | > 99% > 99% | 93% 93% | 94% 92% | 56% 80% | 71% 73% | 80% 80% |
| TAKS Commended | l Perform | mance (Su | un of All G | rades Te | sted, EX | CLUDING I | 'AKS-I) | | | | | | | | |
| Reading/ELA | 2007 2006 | 30% 27% | 29% 27% | 50% 49% | 62% 58% | 50% 15% | 52% 37% | 64% 63% | * | 64% 60% | 59% 51% | 64% 65% | 22% < 1% | 32% 26% | 33% 67% |
| Mathematics | 2007 2006 | 25% 23% | 25% 24% | 52% 50% | 61% 62% | 25% 50% | 46% 33% | 65% 65% | * | 74% 80% | 64% 61% | 59% 62% | 18% 27% | 21% 14% | 50% 40% |
| Writing | 2007 2006 | 30% 30% | 30% 26% | 43% 30% | 49% 49% | * | 33% 38% | 51% 49% | * | 75% 60% | 43% 35% | 56% 63% | * < 1% | 33% 14% | * |
| Science | 2007 2006 | 19% 16% | 21% 17% | 49% 43% | 56% 49% | * 17% | 46% 10% | 56% 55% | * | 75% 71% | 62% 54% | 51% 47% | * * | * | * |
| All Tests | 2007 2006 | 13% 11% | 13% 12% | 28% 26% | 40 % 39% | 25% 15% | 38% 18% | 40% 42% | * | 43% 48% | 39% 33% | 40% 45% | 8% 13% | 11% 14% | 30% 30% |

Section I - Page 3 Total Students: 728 Grade Span: EE - 05 School Type: Elementary

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance

Section I - Page 4 Total Students: 728 Grade Span: EE - 05 School Type: Elementary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/ Pacific | Is Male | Female | Special Ed | Econ Disad | LEP |
|---------------------|--------------|-------------|-----------------|---------|---------------------|----------|--------|--------------------|-------------------|---------|--------|---------------|---------------|--------|
| 2007 TAKS/TAKS-I/S | DAA II/TAKS | -Alt Partic | cipation | (Grades | 3-11) | | | | | | | | | |
| Tested | 97.7% | 96.1% | 99.5% | 99.7% | 100.0% | 100.0% | 99.6% | * | 100.0% | 100.0% | 99.5% | 100.0% | 100.0% | 100.0% |
| By Program | | | | | | | | | | | | | | |
| TAKS (1 or more) | 91.1% | 89.4% | 95.8% | 97.3% | 85.7% | 98.0% | 97.5% | * | 100.0% | 97.2% | 97.3% | 59.1% | 87.0% | 83.3% |
| Not on TAKS | 6.7% | 6.7% | 3.8% | 2.5% | 14.3% | 2.0% | 2.2% | * | 0.0% | 2.8% | 2.1% | 40.9% | 13.0% | 16.7% |
| TAKS-I Only | 0.3% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| SDAA II Only | 4.6% | 4.6% | 2.7% | 1.4% | 0.0% | 2.0% | 1.4% | * | 0.0% | 1.1% | 1.6% | 22.7% | 4.3% | 16.7% |
| TAKS-Alt Only | 0.4% | 0.5% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Combination | 1.4% | 1.4% | 0.4% | 1.1% | 14.3% | 0.0% | 0.7% | * | 0.0% | 1.7% | 0.5% | 18.2% | 8.7% | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 91.6% | 91.1% | 94.7% | 97.8% | 100.0% | 98.0% | 97.5% | * | 100.0% | 98.9% | 96.8% | 95.5% | 95.7% | 100.0% |
| Non-Acct System | 6.1% | 5.0% | 4.9% | 1.9% | 0.0% | 2.0% | 2.2% | * | 0.0% | 1.1% | 2.7% | 4.5% | 4.3% | 0.0% |
| Mobile | 5.4% | 4.3% | 4.5% | 1.9% | 0.0% | 2.0% | 2.2% | * | 0.0% | 1.1% | 2.7% | 4.5% | 4.3% | 0.0% |
| Non-Acct Test | 0.7% | 0.7% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Not Tested | 2.3% | 3.9% | 0.5% | 0.3% | 0.0% | 0.0% | 0.4% | * | 0.0% | 0.0% | 0.5% | 0.0% | 0.0% | 0.0% |
| Absent | 0.2% | 0.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| ARD Exempt | 0.3% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 1.0% | 2.2% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 0.8% | 1.0% | 0.0% | 0.3% | 0.0% | 0.0% | 0.4% | * | 0.0% | 0.0% | 0.5% | 0.0% | 0.0% | 0.0% |
| Total Count | 3,040,283 | 50,573 | 334 | 366 | 14 | 50 | 278 | 1 | 23 | 179 | 187 | 22 | 23 | 12 |
| 2006 TAKS/TAKS-I/SI | DAA II Part: | icipation (| (Grades | 3-11) | | | | | | | | | | |
| Tested | 97.1% | 95.2% | 98.8% | 100.0% | 100.0% | 100.0% | 100.0% | * | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| By Program | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.7% | 88.7% | 94.0% | 98.6% | 93.3% | 97.8% | 98.9% | * | 100.0% | 97.8% | 99.5% | 80.0% | 92.9% | 100.0% |
| Not on TAKS | 6.4% | 6.5% | 5.0% | 1.4% | 6.7% | 2.2% | 1.1% | * | 0.0% | 2.2% | 0.5% | 20.0% | 7.1% | 0.0% |
| TAKS-I Only | 0.1% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| SDAA II Only | 5.4% | 5.6% | 4.0% | 1.4% | 6.7% | 2.2% | 1.1% | * | 0.0% | 2.2% | 0.5% | 20.0% | 7.1% | 0.0% |
| TAKS-I/SDAA II (| Only 0.8% | 0.8% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 90.5% | 89.5% | 92.7% | 94.9% | 93.3% | 89.1% | 96.8% | * | 86.2% | 95.0% | 94.7% | 92.0% | 85.7% | 90.9% |
| Non-Acct System | 6.5% | 5.7% | 5.2% | 5.1% | 6.7% | 10.9% | 3.2% | * | 13.8% | 5.0% | 5.3% | 8.0% | 14.3% | 9.1% |
| Mobile | 5.6% | 4.8% | 5.1% | 4.9% | 6.7% | 10.9% | 2.9% | * | 13.8% | 5.0% | 4.8% | 8.0% | 10.7% | 9.1% |
| Non-Acct Test | 0.2% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Katrina/Rita | 0.8% | 0.8% | 0.5% | 0.3% | 0.0% | 0.0% | 0.4% | * | 0.0% | 0.0% | 0.5% | 0.0% | 3.6% | 0.0% |
| Not Tested | 2.9% | 4.8% | 1.3% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Absent | 0.2% | 0.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| ARD Exempt | 0.7% | 0.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 1.0% | 2.3% | 0.5% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 1.0% | 1.3% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Katrina/Rita | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Count | 3,001,657 | 50,318 | 361 | 369 | 15 | 46 | 278 | 1 | 29 | 180 | 189 | 25 | 28 | 11 |

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance

Section I - Page 5 Total Students: 728 Grade Span: EE - 05 School Type: Elementary

| Indicator: | | State | District | Campus Group | | African America | n Hispanic | White | Native American | Asian/ Pacific Is | 3 Male | Female | Special Ed | Econ Disad | LEP |
|----------------|------------------|------------------|-------------------|------------------|------------|--------------------|--------------|--------------|--------------------|----------------------|----------------|--------------|----------------|---------------|-------------|
| Progress of Pr | ior Yea | r TAKS Fa | ailers (Su | n of Gra | des 4-11) | | | | | | | | | | |
| Percent of Fa | ilers P | assing TA | ks | | | | | | | | | | | | |
| Reading/ELA | 2007 2006 | 50% 51% | 41% 43% | 75% 67% | * 60% | * | * | * | * | * | * | * * | * | * | * |
| Mathematics | 2007 2006 | 34% 32% | 28% 26% | 74% 61% | 60% 56% | * | * | * 67% | * | * | * | * 67% | * | * | * |
| Average TGI G | | 520 | 200 | 010 | 500 | | | 070 | | | | 070 | | | |
| Reading/ELA | 2007 | 0.55 | 0.47 | 0.90 | * | * | * | * | * | * | * | * | * | * | * |
| | 2006 | 0.56 | 0.40 | 0.92 | 1.25 | * | * | * | * | * | * | * | * | * | * |
| Mathematics | 2007 | 0.33 | 0.26 | 0.84 | 0.46 | * | * | * | * | * | * | * | * | * | * |
| | 2006 | 0.34 | 0.27 | 0.67 | 0.60 | * | * | 1.02 | * | * | * | 0.86 | * | * | * |
| Student Succes | s Initi | ative | | | | | | | | | | | | | |
| Grade 3 Readin | ng (Engl | ish and S | Spanish) | | | | | | | | | | | | |
| Students Req | | | | | | | | | _ | | | | | | |
| | 2007 2006 | 12% 12% | 20% 17% | 4% 3% | 1% 4% | < 1% * | < 1% < 1% | 1% 3% | * | < 1% 11% | 2% 2% | < 1% 6% | * | < 1% < 1% | < 1% 14% |
| TAKS Cumulat | ivo Mot | Standard | l (Rirat a | d Secon | d Adminia | trations | 、 | | | | | | | | |
| | 2007 | 94% | 89% | .id 3econ 99% | > 99% | > 99% | / > 99% | > 99% | * | > 99% | > 99% | > 99% | * | > 99% | > 99% |
| | 2006 | 94% | 91% | > 99% | 99% | * | > 99% | > 99% | * | > 99% | > 99% | 98% | * | > 99% | > 99% |
| Grade 5 Readin | g (Engl | ish and S | Spanish) | | | | | | | | | | | | |
| Students Req | uiring . | Accelerat | ed Instru | ction | | | | | | | | | | | |
| | 2007 | 18% | 23% | 4% | 4% | * | 15% | 3% | * | < 1% | 3% | 5% | 40% | * | * |
| | 2006 | 20% | 24% | 6% | 4% | < 1% | 18% | 3% | * | < 1% | 7% | 2% | * | * | * |
| TAKS Cumulat | | | • • • • | | | | | | | | | | | | |
| | 2007 2006 | 90% 89% | 86% 86% | 99% 98% | 97% 98% | * > 99% | 86% 91% | 98% 99% | * | > 99% > 99% | 97% 95% | 97% > 99% | 67% * | * | * |
| Grade 5 Mathem | | | | | 30% | 2 330 | 91% | 330 | | ~ 33% | 372 | ~ 55% | | | |
| | | - | _ | | | | | | | | | | | | |
| Students Req | uiring . 2007 | Accelerat 15% | ed Instrue 23% | ction 2% | 4% | * | 7% | 3% | * | < 1% | 5% | 3% | 33% | * | * |
| | 2007 | 19% | 25% | 2% 5% | | 17% | 27% | 4% | * | < 1% | 2% | 10% | 29% | * | * |
| TAKS Cumulat | | | | | | | • | | | | | | | | |
| | 2007 | 91% 90% | 86% | > 99% 99% | > 99% | * | > 99% | > 99% 99% | * | > 99% > 99% | > 99% > 99% | > 99% | > 99% > 99% | * | * |
| | 2006 | 308 | 86% | 372 | 96% | 83% | 82% | 332 | * | > 778 | > 772 | 94% | > 998 | * | * |
| English Langua | ge Lear | | | | | | | | | | | | | | |
| 2006-07 | | 70% | 62% | 93% 02% | 83% | * | 67% | 90% | * | > 99% * | 92% | 73% | * | 57% | 75% |
| 2005-06 | | 66% | 60% | 82% | > 99% | ~ | > 99% | > 99% | ^ | • | > 99% | > 99% | ~ | > 99% | > 99% |

T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2006-07 Campus Performance

Section I - Page 6 Total Students: 728 Grade Span: EE - 05 School Type: Elementary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/ Pacific I | s Male | Female | Special Ed | Econ Disad | LEP |
|-----------------|-------|----------|-----------------|--------|---------------------|----------|-------|--------------------|---------------------|--------|--------|---------------|---------------|-------|
| Attendance Rate | | | | | | | | | | | | | | |
| 2005-06 | 95.5% | 94.2% | 97.1% | 97.1% | 96.6% | 95.7% | 97.3% | * | 98.0% | 97.1% | 97.0% | 96.3% | 95.2% | 97.3% |
| 2004-05 | 95.7% | 94.3% | 97.1% | 97.1% | 97.1% | 95.9% | 97.2% | * | 97.7% | 97.3% | 97.0% | 96.8% | 95.3% | 97.7% |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Profile

Section II - Page 2 Total Students: 728 Grade Span: EE - 05 School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

| Class Size Averages | by Grade and Subject: | Campus | Campus Group | District | State |
|---------------------|-----------------------|--------|-----------------|----------|-------|
| Elementary: | Kindergarten | 19.0 | 21.1 | 18.4 | 19.5 |
| | Grade 1 | 20.6 | 21.3 | 18.4 | 19.5 |
| | Grade 2 | 20.0 | 21.6 | 18.1 | 19.6 |
| | Grade 3 | 20.2 | 19.8 | 17.6 | 19.5 |
| | Grade 4 | 18.5 | 20.8 | 17.7 | 20.2 |
| | Grade 5 | 26.4 | 23.4 | 22.1 | 22.3 |
| | Grade 6 | - | 23.4 | 22.2 | 21.8 |
| | Mixed Grades | - | 25.8 | 4.8 | 25.0 |
| Secondary: | English/Language Arts | - | - | 22.2 | 20.0 |
| | Foreign Languages | - | - | 23.4 | 20.9 |
| | Mathematics | - | - | 22.8 | 20.0 |
| | Science | - | - | 23.9 | 21.0 |
| | Social Studies | - | - | 23.7 | 22.0 |
| | | | | | |

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Profile

Section II - Page 4 Total Students: 728 Grade Span: EE - 05 School Type: Elementary

| ACTUAL OPERATING EXPENDITURE INFORMATION | | | Ca | ampus | | | Cam | pus Group | |
|--|-----------------|---------|----------------|--------------|---------|----------------|---------------|-----------|----------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$3,321,073 | 100.0% | \$4,494 | \$3,515,712 | 100.0% | \$4,757 | \$133,795,088 | 100.0% | \$5,044 |
| Instruction (11,95) | \$2,507,530 | 75.5% | \$3,393 | \$2,549,062 | 72.5% | \$3,449 | \$100,712,278 | 75.3% | \$3,796 |
| Instructional-Related Services (12,13) | \$140,246 | 4.2% | \$190 | \$141,360 | 4.0% | \$191 | \$5,236,437 | 3.9% | \$197 |
| Instructional Leadership (21) | \$39,383 | 1.2% | \$53 | \$39,383 | 1.1% | \$53 | \$1,491,327 | 1.1% | \$56 |
| School Leadership (23) | \$250,708 | 7.5% | \$339 | \$279,409 | 7.9% | \$378 | \$9,049,482 | 6.8% | \$341 |
| Support Services-Student (31,32,33) | \$127,101 | 3.8% | \$172 | \$127,101 | 3.6% | \$172 | \$6,201,768 | 4.6% | \$234 |
| Other Campus Costs (35,36,51,52,53) | \$256,105 | 7.7% | \$347 | \$379,397 | 10.8% | \$513 | \$11,103,796 | 8.3% | \$419 |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$3,064,968 | 100.0% | \$4,147 | \$3,108,659 | 100.0% | \$4,207 | \$121,428,943 | 100.0% | \$4,577 |
| Bilingual/ESL Education (25) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$3,463,423 | 2.9% | \$131 |
| Career & Technology Education (22) | \$0 | 0.0% | \$ 0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 |
| Accelerated Education (24,30) | \$120,621 | 3.9% | \$163 | \$164,687 | 5.3% | \$223 | \$3,798,250 | 3.1% | \$143 |
| Gifted & Talented Education (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$3,359,388 | 2.8% | \$127 |
| Regular Education (11) | \$2,539,383 | 82.9% | \$3,436 | \$2,542,209 | 81.8% | \$3,440 | \$91,059,840 | 75.0% | \$3,433 |
| Special Education (23) | \$404,964 | 13.2% | \$548 | \$401,763 | 12.9% | \$544 | \$19,744,300 | | \$744 |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$3,742 | 0.0% | \$0 |

| PROGRAM INFORMATION | Ca | mpus | Campus | | |
|--|-------|---------|--------|----------|-------|
| | Count | Percent | Group | District | State |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 32 | 4.4% | 4.9% | 24.4% | 14.8% |
| Career & Technology Education | 0 | 0.0% | 0.0% | 17.6% | 20.6% |
| Gifted & Talented Education | 37 | 5.1% | 8.0% | 6.4% | 7.5% |
| Special Education | 33 | 4.5% | 9.2% | 11.0% | 10.6% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 0.0 | 0.0% | 1.6% | 7.9% | 7.6% |
| Career & Technology Education | 0.0 | 0.0% | 0.0% | 2.6% | 3.9% |
| Compensatory Education | 1.0 | 2.3% | 2.4% | 4.1% | 3.3% |
| Gifted & Talented Education | 0.0 | 0.0% | 1.3% | 0.0% | 2.0% |
| Regular Education | 39.0 | 88.6% | 85.3% | 64.4% | 70.6% |
| Special Education | 4.0 | 9.1% | 9.3% | 12.3% | 10.0% |
| Other | 0.0 | 0.0% | 0.0% | 8.7% | 2.6% |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.