

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MAPLEWOOD EL

Campus #: 227901122

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Science

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Performance

Section I - Page 3
 Total Students: 336
 Grade Span: EE - 06
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: MAPLEWOOD EL
 Campus #: 227901122 EL

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)														
Reading/ELA69ET BT6 w0*view at P8.56 Td ()Tj ET BT /F4 8.59 Tf -14.16 499.68 Td (TAKS Met 2008 SB											3et 200880	79	75	> 99

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 7
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	18%	23%	20%	13%	17%	20%	< 1%	*	*	14%	13%	*	21%	40%
2006	20%	24%	21%	41%	54%	38%	*	*	*	33%	50%	*	52%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	90%	86%	90%	93%	> 99%	80%	> 99%	*	*	86%	> 99%	*	89%	60%
2006	89%	86%	89%	75%	77%	69%	*	*	*	71%	79%	*	67%	*
TAKS Failers Promoted by Grade Placement Committee														
2006	74.4%	94.0%	88.3%	100.0%	100.0%	*	-	-	-	100.0%	*	*	100.0%	*
2005	69.9%	89.3%	63.6%	*	*	*	-	-	-	-	*	-	*	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
2007	55%	46%	*	29%	*	*	*	*	*	*	*	*	33%	*
2006	57%	51%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	23%	16%	17%	18%	30%	< 1%	*	*	21%	13%	*	22%	20%
2006	19%	25%	22%	41%	46%	46%	*	*	*	27%	57%	*	48%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	86%	90%	86%	82%	80%	> 99%	*	*	79%	93%	*	83%	80%
2006	90%	86%	90%	69%	62%	69%	*	*	*	87%	50%	*	67%	*
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	94.6%	75.0%	100.0%	*	*	-	-	-	*	100.0%	*	100.0%	*
2005	69.6%	90.0%	50.0%	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
2007	25%	23%	*	< 1%	*	*	*	*	*	*	< 1%	*	< 1%	*
2006	28%	29%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2006-07	70%	62%	79%	57%	*	57%	*	*	*	65%	40%	*	57%	50%
2005-06	66%	60%	76%	58%	*	58%	*	*	*	62%	50%	*	58%	47%
Attendance Rate														
2005-06	95.5%	94.2%	96.3%	96.2%	95.7%	96.2%	97.2%	-	*	96.2%	96.1%	95.3%	95.9%	96.8%
2004-05	95.7%	94.3%	96.9%	96.2%	96.5%	96.2%	95.8%	-	*	96.5%	95.9%	95.7%	96.2%	97.0%

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'-' indicates zero observations reported for this group.

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.3	19.0	18.4	19.5
Grade 1	13.7	18.9	18.4	19.5
Grade 2	14.3	18.9	18.1	19.6
Grade 3	1r9iOs972[pO	1r9iOs972[pO	cC8.1 8.446.	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	37.5	82.4%	83.0%	64.9%	62.7%
Teachers	31.5	69.2%	71.1%	52.8%	50.7%
Professional Support	4.0	8.8%	8.2%	7.9%	8.2%
Campus Admin. (School Leader.)	2.0	4.4%	3.7%	3.7%	2.8%
Educational Aides:	8.0	17.6%	17.0%	7.2%	10.0%
Total Minority Staff:	16.0	35.2%	31.2%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	4.0	12.7%	6.1%	7.3%	9.3%
Hispanic	5.0	15.9%	19.5%	25.0%	20.8%
White	20.5	65.1%	73.6%	65.7%	68.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	2.0	6.3%	0.7%	1.9%	1.2%
Males	4.0	12.7%	8.6%	22.0%	22.8%
Females	27.5	87.3%	91.4%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.0	15.9%	9.4%	8.1%	8.1%
1-5 Years Experience	7.5	23.8%	31.6%	30.4%	29.1%
6-10 Years Experience	6.0	19.0%	18.8%	19.5%	19.6%
11-20 Years Experience	6.0	19.0%	23.5%	21.3%	23.6%
Over 20 Years Experience	7.0	22.2%	16.7%	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.7 yrs.	10.4 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	7.6 yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,518	\$38,979	\$39,382	\$38,095
1-5 Years Experience		\$38,709	\$39,576	\$38,911	\$39,880
6-10 Years Experience		\$40,113	\$41,434	\$40,541	\$42,380
11-20 Years Experience		\$45,063	\$45,865	\$44,715	\$47,042
Over 20 Years Experience		\$54,413	\$54,061	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$43,646	\$43,764	\$43,393	\$44,897
Professional Support		\$49,352	\$47,115	\$56,581	\$52,940
Campus Administration (School Leadership)		\$59,723	\$64,240	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):	0.0		2.5	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,469,303	100.0%	\$7,116	\$2,902,027	100.0%	\$8,363	\$116,087,956	100.0%	\$5,627
Instruction (11,95)	\$1,854,720	75.1%	\$5,345	\$2,094,442	72.2%	\$6,036	\$85,888,440	74.0%	\$4,163
Instructional-Related Services (12,13)	\$120,270	4.9%	\$347	\$118,141	4.1%	\$340	\$4,297,015	3.7%	\$208
Instructional Leadership (21)	\$37,593	1.5%	\$108	\$37,593	1.3%	\$108	\$1,779,319	1.5%	\$86
School Leadership (23)	\$175,131	7.1%	\$505	\$187,731	6.5%	\$541	\$7,408,575	6.4%	\$359
Support Services-Student (31,32,33)	\$115,815	4.7%	\$334	\$125,976	4.3%	\$363	\$5,353,427	4.6%	\$259
Other Campus Costs (35,36,51,52,53)	\$165,774	6.7%	\$478	\$338,144	11.7%	\$974	\$11,361,180	9.8%	\$551
By Program:									
Total Operating Expenditures	\$2,303,529	100.0%	\$6,638	\$2,563,883	100.0%	\$7,389	\$104,385,090	100.0%	\$5,059
Bilingual/ESL Education (25)	\$360,491	15.6%	\$1,039	\$360,491	14.1%	\$1,039	\$8,680,394	8.3%	\$421
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,650	0.0%	\$0
Accelerated Education (24,30)	\$152,780	6.6%	\$440	\$328,030	12.8%	\$945	\$19,078,010	18.3%	\$925
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,245,851	1.2%	\$60
Regular Education (11)	\$1,068,638	46.4%	\$3,080	\$1,072,227	41.8%	\$3,090	\$60,721,233	58.2%	\$2,943
Special Education (23)	\$721,620	31.3%	\$2,080	\$803,135	31.3%	\$2,315	\$14,655,747	14.0%	\$710
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$205	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	44	13.1%	26.7%	24.4%	14.8%
Career & Technology Education	0	0.0%	0.0%	17.6%	20.6%
Gifted & Talented Education	18	5.4%	3.8%	6.4%	7.5%
Special Education	42	12.5%	9.6%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	19.5%	7.9%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	2.6%	3.9%
Compensatory Education	2.0	6.3%	4.3%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	0.4%	0.0%	2.0%
Regular Education	24.5	77.8%	67.1%	64.4%	70.6%
Special Education	5.0	15.9%	8.6%	12.3%	10.0%
Other	0.0	0.0%	0.1%	8.7%	2.6%

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