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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Performance

Section I - Page 1
 Total Students: 740
 Grade Span: EE - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: CASIS EL
 Campus #: 227901112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	85%	99%	98%	80%	> 99%	98%	*	*	> 99%	96%	88%	*	*
	2006	90%	88%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Mathematics	2007	82%	77%	95%	96%	60%	93%	97%	*	> 99%	96%	96%	> 99%	*	*
	2006	83%	78%	97%	98%	*	83%	99%	*	*	98%	98%	> 99%	*	*
All Tests	2007	78%	73%	95%	94%	60%	93%	96%	*	> 99%	96%	93%	88%	*	*

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	99.8%	99.7%	100.0%	100.0%	99.7%	-	100.0%	100.0%	99.4%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	89.4%	96.5%	96.9%	78.6%	100.0%	97.3%	-	100.0%	96.7%	97.1%	73.0%	60.0%	100.0%
Not on TAKS	6.7%	6.7%	3.3%	2.8%	21.4%	0.0%	2.4%	-	0.0%	3.3%	2.4%	27.0%	40.0%	0.0%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	1.9%	1.4%	14.3%	0.0%	1.0%	-	0.0%	1.6%	1.2%	13.5%	20.0%	0.0%
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	0.4%	1.4%	7.1%	0.0%	1.4%	-	0.0%	1.6%	1.2%	13.5%	20.0%	0.0%
By Acct Status														
Acct System	91.6%	91.1%	95.1%	98.0%	100.0%	100.0%	97.6%	-	100.0%	98.9%	97.1%	94.6%	100.0%	100.0%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2005-06	95.5%	94.2%	97.1%	96.5%	97.5%	96.6%	96.4%	-	96.0%	96.6%	96.3%	96.6%	96.9%	97.3%
2004-05	95.7%	94.3%	97.1%	96.5%	95.6%	96.3%	96.5%	-	97.1%	96.6%	96.4%	95.9%	96.3%	96.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	740	100.0%	25,967	81,917	4,576,933
Students By Grade:					
Early Childhood Education	9	1.2%	0.4%	0.4%	0.3%
Pre-Kindergarten	10	1.4%	0.6%	5.6%	4.1%
Kindergarten	132	17.8%	14.0%	8.9%	7.7%
Grade 1	139	18.8%	15.5%	9.1%	8.1%
Grade 2	98	13.2%	16.1%	8.4%	7.7%
Grade 3	146	19.7%	16.3%	8.0%	7.6%
Grade 4	106	14.3%	18.0%	7.5%	7.4%
Grade 5	100	13.5%	14.5%	7.2%	7.4%
Grade 6	0	0.0%	4.4%	6.7%	7.3%
Grade 7	0	0.0%	0.0%	6.6%	7.2%
Grade 8	0	0.0%	0.0%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	6.3%	7.1%
Grade 11	0	0.0%	0.0%	5.6%	6.3%
Grade 12	0	0.0%	0.0%	5.1%	5.7%
Ethnic Distribution:					
African American	22	3.0%	2.6%	12.7%	14.4%
Hispanic	85	11.5%	9.9%	57.1%	46.3%
White	609	82.3%	82.5%	26.8%	35.7%
Native American	0	0.0%	0.5%	0.2%	0.3%
Asian/Pac. Islander	24	3.2%	4.6%	3.1%	3.3%
Economically Disadvantaged	26	3.5%	8.3%	61.0%	55.5%
Limited English Proficient (LEP)	20	2.7%	2.3%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	0.1%	1.9%	2.3%
At-Risk	50	6.8%	13.6%	53.3%	48.3%
Mobility (2005-06)	36	6.4%	10.2%	27.1%	22.3%
Number of Students per Teacher	15.6	n/a	16.0	14.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.8%	2.7%	1.5%	2.9%	40.0%	12.0%	10.8%	11.9%
Grade 1	1.1%	1.9%	3.6%	6.0%	0.0%	4.5%	5.4%	10.2%
Grade 2	0.8%	1.1%	2.1%	3.6%	0.0%	1.7%	3.0%	4.4%
Grade 3	0.0%	0.3%	1.8%	3.0%	10.0%	1.2%	1.7%	2.3%
Grade 4	0.0%	0.2%	1.0%	1.8%	0.0%	1.8%	0.6%	1.3%
Grade 5	0.0%	0.3%	1.3%	2.9%	0.0%	0.3%	0.8%	1.8%
Grade 6	-	0.1%	0.7%	1.2%	-	0.0%	1.6%	1.7%
Grade 7	-	0.0%	1.5%	2.2%	-	0.0%	2.0%	2.4%
Grade 8	-	0.0%	1.4%	1.6%	-	0.0%	2.0%	3.0%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.8	19.4	18.4	19.5
Grade 1	18.8	19.7	18.4	19.5
Grade 2	19.4	19.5	18.1	19.6
Grade 3	20.4	19.8	17.6	19.5
Grade 4	20.8	20.1	17.7	20.2
Grade 5	24.5	24.0	22.1	22.3
Grade 6	-	24.8	22.2	21.8
Mixed Grades	-	26.4	4.8	25.0
Secondary: English/Language Arts	-	17.8	22.2	20.0
Foreign Languages	-	-	23.4	20.9
Mathematics	-	15.4	22.8	20.0
Science	-	11.5	23.9	21.0
Social Studies	-	11.5	23.7	22.0

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	61.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	54.5	88.6%	87.1%	64.9%	62.7%
Teachers	47.6	77.4%	74.5%	52.8%	50.7%
Professional Support	4.9	8.0%	8.9%	7.9%	8.2%
Campus Admin. (School Leader.)	2.0	3.3%	3.6%	3.7%	2.8%
Educational Aides:	7.0	11.4%	12.9%	7.2%	10.0%
Total Minority Staff:	9.0	14.6%	6.0%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	2.0	4.2%	0.9%	7.3%	9.3%
Hispanic	5.0	10.5%	3.3%	25.0%	20.8%
White	38.6	81.1%	95.2%	65.7%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	2.0	4.2%	0.4%	1.9%	1.2%
Males	7.0	14.7%	4.0%	22.0%	22.8%
Females	40.6	85.3%	96.0%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.0	6.3%	5.4%	8.1%	8.1%
1-5 Years Experience	12.0	25.2%	23.8%	30.4%	29.1%
6-10 Years Experience	9.0	18.9%	22.0%	19.5%	19.6%
11-20 Years Experience	10.6	22.2%	30.8%	21.3%	23.6%
Over 20 Years Experience	13.0	27.3%	18.0%	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.4 yrs.	11.8 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.6 yrs.	7.0 yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$68,333	\$39,366	\$39,382	\$38,095
1-5 Years Experience		\$38,575	\$40,275	\$38,911	\$39,880
6-10 Years Experience		\$40,488	\$42,830	\$40,541	\$42,380
11-20 Years Experience		\$43,370	\$47,049	\$44,715	\$47,042
Over 20 Years Experience		\$50,822	\$55,543	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$45,226	\$45,621	\$43,393	\$44,897
Professional Support		\$46,631	\$48,973	\$56,581	\$52,940
Campus Administration (School Leadership)		\$72,035	\$66,034	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	6.0	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,655,636	100.0%	\$5,230	\$3,987,306	100.0%	\$5,704	\$121,060,449	100.0%	\$4,837
Instruction (11,95)	\$2,746,414	75.1%	\$3,929	\$2,938,889	73.7%	\$4,204	\$91,161,284	75.3%	\$3,642
Instructional-Related Services (12,13)	\$134,940	3.7%	\$193	\$136,684	3.4%	\$196	\$4,779,243	3.9%	\$191
Instructional Leadership (21)	\$49,443	1.4%	\$71	\$49,443	1.2%	\$71	\$1,630,206	1.3%	\$65
School Leadership (23)	\$281,667	7.7%	\$403	\$281,667	7.1%	\$403	\$8,028,004	6.6%	\$321
Support Services-Student (31,32,33)	\$130,812	3.6%	\$187	\$130,812	3.3%	\$187	\$5,782,886	4.8%	\$231
Other Campus Costs (35,36,51,52,53)	\$312,360	8.5%	\$447	\$449,811	11.3%	\$644	\$9,678,826	8.0%	\$387
By Program:									
Total Operating Expenditures	\$3,343,276	100.0%	\$4,783	\$3,537,451	100.0%	\$5,061	\$110,667,494	100.0%	\$4,421
Bilingual/ESL Education (25)	\$360,013	10.8%	\$515	\$360,013	10.2%	\$515	\$695,112	0.6%	\$28
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$118,899	3.6%	\$170	\$149,147	4.2%	\$213	\$3,704,481	3.3%	\$148
Gifted & Talented Education (21)	\$350	0.0%	\$1	\$350	0.0%	\$1	\$1,833,992	1.7%	\$73
Regular Education (11)	\$2,293,613	68.6%	\$3,281	\$2,298,612	65.0%	\$3,288	\$86,993,942	78.6%	\$3,476
Special Education (23)	\$570,401	17.1%	\$816	\$729,329	20.6%	\$1,043	\$17,439,967	15.8%	\$697
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	18	2.4%	1.7%	24.4%	14.8%
Career & Technology Education	0	0.0%	0.0%	17.6%	20.6%
Gifted & Talented Education	36	4.9%	7.0%	6.4%	7.5%
Special Education	53	7.2%	8.8%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.1%	0.7%	7.9%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	2.6%	3.9%
Compensatory Education	0.0	0.0%	2.1%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	2.0%	0.0%	2.0%
Regular Education	41.6	87.4%	85.9%	64.4%	70.6%
Special Education	5.0	10.5%	9.4%	12.3%	10.0%
Other	0.0	0.0%	0.0%	8.7%	2.6%

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