2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: LAMAR M S

Campus #: 227901045

2007 Accountability Rating: Academically Acceptable

This page intentionally left blank.

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section I - Page 1 Total Students: 682 2006-07 Campus Performance Grade Span: 06 - 08 School Type: Middle

District Name: AUSTIN ISD Campus Name: LAMAR M S Campus #: 227901045

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Grade 6 (Engli		i													
Reading	2007 2006	92% 92%	85% 86%	95% 95%	93% 88%	74% 75%	91% 75%	98% 99%	*	> 99% *	89% 85%	96% 91%	80% 88%	86% 75%	83% 33%
Mathematics	2007 2006	80% 81%	71% 74%	82% 85%	78% 71%	42% 48%	77% 53%	87% 89%	*	> 99% *	79% 70%	77% 73%	50% 56%	68% 50%	58% 28%
All Tests	2007 2006	78% 78%	68% 71%	81% 83%	77% 70%	42% 46%	75% 50%	87% 89%	*	> 99% *	77% 68%	77% 72%	53% 61%	66% 48%	54% 17%
TAKS Met 2007 Grade 7	Standard	1													
Reading	2007 2006	85% 80%	79% 72%	87% 81%	80% 81%	68% 81%	65% 64%	93% 94%	*	* *	83% 82%	76% 80%	72% 79%	63% 63%	27% 22%
Mathematics	2007 2006	77% 71%	71% 65%	81% 77%	77% 78%	67% 70%	63% 65%	90% 89%	*	*	79% 82%	74% 74%	79% 80%	63% 60%	36% 33%
Writing	2007 2006	93% 91%	89% 85%	94% 93%	92% 91%	89% 83%	84% 83%	99% 98%	*	*	92% 90%	92% 92%	> 99% 87%	84% 78%	62% 44%
All Tests	2007 2006	71% 65%	64% 57%	77% 70%	71% 72%	57% 62%	53% 5 4 %	87% 87%	*	*	73% 73%	67% 71%	61% 63%	52% 48%	18% 11%
TAKS Met 2007 Grade 8	Standard	ı													
Reading	2007 2006	89% 84%	85% 78%	91% 88%	93% 82%	90% 56%	87% 68%	97% 96%	*	*	94% 79%	92% 85%	71% 69%	85% 60%	75% 33%
Mathematics	2007 2006	73% 68%	65% 59%	75% 75%	77% 72%	53% 44%	72% 55%	86% 89%	*	*	78% 68%	75% 76%	60% 46%	62% 48%	50% 33%
* Science	2007 2006	71% 63%	63% 58%	76% *	75% 65%	47% 30%	58% 40%	92% 88%	*	*	82% 65%	67% 65%	* 27%	49% 32%	< 1% < 1%
Soc Studies	2007 2006	87% 84%	82% 76%	89% 88%	89% 80%	84% 67%	80% 68%	97% 91%	*	*	91% 76%	88% 84%	* 53%	77% 59%	50% 22%
* All Tests	2007 2006	61% 54%	54% 48%	66% *	65% 60%	38% 26%	51% 33%	80% 85%	*	*	67% 58%	61% 63%	29% 25%	43% 24%	< 1% < 1%

^{*} Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

District Name: AUSTIN ISD

2006

65%

61%

65%

64%

40%

Campus Name: LAMAR M S

Campus #: 227901045

Section I - Page 2
Total Students: 682
Grade Span: 06 - 08
School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 (Standard Acco		•		s Tested	, EXCLUI	OING grade	8 Science	and TA	KS-I)						
Reading/ELA	2007 2006	89% 87%	83% 83%	91% 87%	88% 84%	76% 69%	80% 69%	96% 96%	*	> 99% 80%	88% 82%	88% 85%	74% 78%	76% 66%	52% 31%
Mathematics	2007 2006	77% 75%	71% 70%	81% 77%	77% 74%	54% 53%	70% 58%	87% 89%	*	93% > 99%	78% 73%	76% 75%	64% 59%	64% 53%	45% 31%
Writing	2007 2006	92% 91%	89% 87%	94% 93%	92% 91%	89% 83%	84% 83%	99% 98%	*	*	92% 90%	92% 92%	> 99% 87%	84% 78%	62% 44%
Soc Studies	2007 2006	89% 87%	85% 83%	89% 88%	89% 80%	84% 67%	80% 68%	97% 91%	*	*	91% 76%	88% 84%	* 53%	77% 59%	50% 22%
All Tests	2007 2006	70% 67%	64% 62%	76% 71%	73% 70%	51% 47%	63% 50%	85% 88%	*	93% 80%	74% 68%	72% 72%	53% 52%	56% 44%	28% 14%
TAKS Met 2008 (2008 Preview			E All Grade ended)	s Tested	, INCLUI	OING grade	8 Science	and TA	KS-I)						
Reading/ELA	2007 2006	88% 87%	83% 83%	91% 87%	88% 84%	76% 69%	80% 69%	96% 96%	*	> 99% 80%	88% 82%	88% 85%	74% 78%	76% 66%	52% 31%
Mathematics	2007 2006	77% 75%	71% 70%	81% 77%	77% 74%	54% 53%	70% 58%	87% 89%	*	93% > 99%	78% 73%	76% 75%	64% 59%	64% 53%	45% 31%
Writing	2007 2006	92% 91%	89% 87%	94% 93%	92% 91%	89% 83%	84% 83%	99% 98%	*	*	92% 90%	92% 92%	> 99% 87%	84% 78%	62% 44%
Science	2007 2006	66% 64%	62% 62%	65% 57%	65% 55%	25% 18%	48% 31%	85% 79%	*	*	71% 53%	58% 56%	43% 17%	34% 21%	< 1% < 1%
Soc Studies	2007 2006	87% 86%	82% 82%	87% 86%	87% 78%	71% 64%	80% 64%	95% 90%	*	*	89% 74%	85% 82%	47% 43%	71% 56%	50% 18%
All Tests	2007	67%	61%	71%	69%	40%	58%	83%	*	93%	70%	67%	50%	50%	26%

43%

84%

80%

63%

65%

43%

37%

11%

District Name: AUSTIN ISD

Campus Name: LAMAR M S

Campus #: 227901045

Section I - Page 3
Total Students: 682
Grade Span: 06 - 08
School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended	Perform	ance (Su	m of All	Grades Te	ested, EX	CLUDING g	rade 8 Sci	lence an	d TAKS-I)						
Reading/ELA	2007 2006	30% 27%	29% 27%	42% 33%	47% 40%	28% 22%	23% 20%	67% 58%	*	79% 20%	45% 39%	49% 41%	14% 20%	20% 17%	2% 3%
Mathematics	2007 2006	25% 23%	25% 24%	24% 20%	22% 26%	4% 4%	11% 9%	33% 42%	*	36% 20%	23% 26%	21% 26%	9% 8%	7% 7%	2% < 1%
Writing	2007 2006	30% 30%	30% 26%	33% 42%	36% 45%	21% 17%	19% 25%	55% 63%	*	*	33% 41%	40% 49%	9% 7%	17% 22%	< 1% < 1%
Soc Studies	2007 2006	35% 30%	38% 33%	38% 36%	46% 40%	16% 11%	20% 19%	67% 60%	*	*	49% 45%	41% 35%	* 20%	14% 11%	< 1% < 1%
All Tests	2007 2006	13% 11%	13% 12%	17% 13%	17% 17%	4 % 1%	6% 5%	27% 29%	*	36% 20%	17% 17%	17% 17%	5% 6%	3% 3%	< 1% < 1%
SDAA II Examin Met ARD Expect (Standard Acco	ations			•											
	2007 2006	89% 84%	80% 76%	90% 89%	79% 82%	73% 66%	71% 81%	95% 94%	*	> 99% *	82% 79%	76% 85%	79% 82%	78% 76%	78% 81%
SDAA II Examin Met ARD Expect	•	of All	Grades Te	sted)											
Reading/ELA	2007 2006	91% 87%	84% 81%	93% 92%	84% 86%	71% 73%	86% 83%	93% > 99%	*	*	84% 86%	85% 86%	84% 86%	83% 84%	81% 80%
Mathematics	2007 2006	90% 86%	82% 81%	88% 93%	83% 84%	83% 71%	69% 84%	> 99% 92%	*	*	91% 78%	73% 90%	83% 84%	85% 79%	80% 90%
Writing	2007 2006	79% 68%	65% 50%	91% 79%	59% 56%	50% 33%	42% *	88% 83%	*	*	53% 50%	67% 63%	59% 56%	44% 30%	60% *
All Tests	2007 2006	82% 74%	70% 64%	82 % 80%	62 % 70%	53% 47%	45 % 68%	90% 88%	*	*	68 % 68%	53% 74%	62% 70%	58% 60%	63 % 60%

T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2006-07 Campus Performance

District Name: AUSTIN ISD

Campus Name: LAMAR M S

Campus #: 227901045

Section I - Page 4
Total Students: 682
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/S	DAA II/TAKS	-Alt Partio	cipation	(Grades	3-11)									
Tested	97.7%	96.1%	98.9%	98.7%	98.9%	98.4%	99.7%	*	85.0%	98.9%	98.4%	99.1%	97.7%	89.4%
By Program														
TAKS (1 or more)	91.1%	89.4%	92.3%	88.9%	79.8%	87.3%	94.2%	*	70.0%	88.2%	89.7%	38.5%	81.3%	65.2%
Not on TAKS	6.7%	6.7%	6.8%	9.8%	19.1%	11.0%	5.4%	*	15.0%	10.7%	8.7%	60.6%	16.4%	24.2%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	4.9%	8.3%	16.0%	11.0%	3.2%	*	15.0%	9.1%	7.4%	51.4%	14.1%	24.2%
TAKS-Alt Only	0.4%	0.5%	0.1%	0.3%	0.0%	0.0%	0.6%	*	0.0%	0.6%	0.0%	1.8%	0.3%	0.0%
Combination	1.4%	1.4%	1.5%	1.2%	3.2%	0.0%	1.6%	*	0.0%	1.1%	1.3%	7.3%	2.0%	0.0%
By Acct Status														
Acct System	91.6%	91.1%	93.6%	95.1%	94.7%	96.3%	94.9%	*	85.0%	94.8%	95.5%	91.7%	93.4%	87.9%
Non-Acct System	6.1%	5.0%	5.3%	3.6%	4.3%	2.0%	4.8%	*	0.0%	4.1%	2.9%	7.3%	4.3%	1.5%
Mobile	5.4%	4.3%	5.0%	3.3%	4.3%	2.0%	4.2%	*	0.0%	3.6%	2.9%	5.5%	3.9%	1.5%
Non-Acct Test	0.7%	0.7%	0.2%	0.3%	0.0%	0.0%	0.6%	*	0.0%	0.6%	0.0%	1.8%	0.3%	0.0%
Not Tested	2.3%	3.9%	1.2%	1.3%	1.1%	1.6%	0.3%	*	15.0%	1.1%	1.6%	0.9%	2.3%	10.6%
Absent	0.2%	0.4%	0.1%	0.3%	1.1%	0.0%	0.3%	*	0.0%	0.3%	0.3%	0.9%	0.7%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.6%	1.0%	0.0%	1.6%	0.0%	*	15.0%	0.8%	1.3%	0.0%	1.6%	10.6%
Other	0.8%	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	50,573	720	675	94	245	312	4	20	363	312	109	304	66
2006 TAKS/TAKS-I/S	DAA II Part	icipation ((Grades 3	3-11)										
Tested	97.1%	95.2%	98.5%	98.1%	97.8%	97.9%	98.2%	*	100.0%	97.0%	99.4%	92.7%	97.4%	92.9%
By Program														
TAKS (1 or more)	90.7%	88.7%	91.6%	89.3%	81.5%	86.2%	93.2%	*	100.0%	87.3%	91.6%	43.9%	84.1%	69.6%
Not on TAKS	6.4%	6.5%	6.9%	8.8%	16.3%	11.7%	5.0%	*	0.0%	9.7%	7.7%	48.8%	13.2%	23.2%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	5.8%	7.6%	15.2%	9.6%	4.4%	*	0.0%	8.1%	7.1%	42.3%	11.6%	19.6%
TAKS-I/SDAA II	Only 0.8%	0.8%	0.5%	1.2%	1.1%	2.1%	0.6%	*	0.0%	1.6%	0.6%	6.5%	1.7%	3.6%
By Acct Status														
Acct System	90.5%	89.5%	92.2%	93.8%	94.6%	92.9%	95.0%	*	83.3%	93.8%	94.5%	87.8%	92.4%	82.1%
Non-Acct System	6.5%	5.7%	6.1%	4.3%	3.3%	5.0%	3.2%	*	16.7%	3.2%	4.8%	4.9%	5.0%	10.7%
Mobile	5.6%	4.8%	5.6%	4.1%	2.2%	5.0%	3.2%	*	16.7%	3.2%	4.5%	4.9%	4.6%	10.7%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.4%	0.1%	1.1%	0.0%	0.0%	*	0.0%	0.0%	0.3%	0.0%	0.3%	0.0%
Not Tested	2.9%	4.8%	1.5%	1.9%	2.2%	2.1%	1.8%	*	0.0%	3.0%	0.6%	7.3%	2.6%	7.1%
Absent	0.2%	0.4%	0.1%	0.3%	1.1%	0.0%	0.3%	*	0.0%	0.5%	0.0%	1.6%	0.3%	0.0%
ARD Exempt	0.7%	0.8%	0.2%	0.9%	1.1%	0.0%	1.5%	*	0.0%	1.4%	0.3%	4.9%	0.7%	0.0%
LEP Exempt	1.0%	2.3%	0.6%	0.6%	0.0%	1.7%	0.0%	*	0.0%	0.8%	0.3%	0.0%	1.3%	7.1%
Other	1.0%	1.3%	0.2%	0.1%	0.0%	0.4%	0.0%	*	0.0%	0.3%	0.0%	0.8%	0.3%	0.0%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	715	682	92	239	339	4	6	370	310	123	302	56

District Name: AUSTIN ISD

Campus Name: LAMAR M S

Campus #: 227901045

Section I - Page 5 Total Students: 682 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	•	Campus		Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Year	r TAKS Fa	ailers (Sun	of Grad	des 4-11))									
Percent of Fa	ilers Pa	assing TA	AKS												
Reading/ELA	2007	50%	41%	57%	49%	55%	44%	*	*	*	52%	46%	*	43%	43%
	2006	51%	43%	40%	31%	13%	24%	90%	*	*	26%	37%	*	21%	19%
Mathematics	2007 2006	34% 32%	28% 26%	35% 32%	39% 33%	56% 38%	33% 30%	40% 33%	*	*	46% 35%	32% 30%	* 29%	35% 31%	24% 28%

Section II - Page 1 Total Students: 682 Grade Span: 06 - 08 School Type: Middle

	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	682	100.0%	29,375	81,917	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.1%
Kindergarten	0	0.0%	0.0%	8.9%	7.7%
Grade 1	0	0.0%	0.0%	9.1%	8.1%
Grade 2	0	0.0%	0.0%	8.4%	7.7%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.4%
Grade 5	0	0.0%	4.8%	7.2%	7.4%
Grade 6	226	33.1%	30.3%	6.7%	7.3%
Grade 7	244	35.8%	31.0%	6.6%	7.2%
Grade 8	212	31.1%	31.9%	6.6%	7.4%
Grade 9	0	0.0%	1.9%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	6.3%	7.1%
Grade 11	0	0.0%	0.0%	5.6%	6.3%
Grade 12	0	0.0%	0.0%	5.1%	5.7%
Ethnic Distribution: African American	97	14.2%	13.0%	12.7%	14.4%
Hispanic	251	36.8%	34.2%	57.1%	46.3%
White	310	45.5%	48.4%	26.8%	35.7%
Native American	4	0.6%	0.4%	0.2%	0.3%
Asian/Pac. Islander	20	2.9%	4.0%	3.1%	3.3%
Economically Disadvantaged	318	46.6%	46.2%	61.0%	55.5%
Limited English Proficient (LEP)	66	9.7%	6.1%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	16	2.2%	3.1%	1.9%	2.3%
At-Risk	304	44.6%	38.9%	53.3%	48.3%
Mobility (2005-06)	106	14.2%	17.1%	27.1%	22.3%
Number of Students per Teacher	13.1	n/a	14.7	14.3	14.7

District Name: AUSTIN ISD

Campus Name: LAMAR M S

Campus #: 227901045

	Non-	-Special Ed	lucation Rate	g	S	pecial Edu	cation Rate:	3
Retention Rates by Grade:		Campus				Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	-	-	1.5%	2.9%	_	-	10.8%	11.9%
Grade 1	-	-	3.6%	6.0%	-	-	5.4%	10.2%
Grade 2	-	-	2.1%	3.6%	-	-	3.0%	4.4%
Grade 3	-	-	1.8%	3.0%	-	-	1.7%	2.3%
Grade 4	-	-	1.0%	1.8%	-	-	0.6%	1.3%
Grade 5	-	2.2%	1.3%	2.9%	-	0.4%	0.8%	1.8%
Grade 6	0.0%	1.0%	0.7%	1.2%	2.0%	2.3%	1.6%	1.7%
Grade 7	2.8%	1.5%	1.5%	2.2%	0.0%	2.9%	2.0%	2.4%
Grade 8	0.0%	1.2%	1.4%	1.6%	0.0%	2.8%	2.0%	3.0%

Section II - Page 2 Total Students: 682 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: LAMAR M S

Campus #: 227901045

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	s by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	_	_	18.4	19.5
	Grade 1	-	_	18.4	19.5
	Grade 2	_	_	18.1	19.6
	Grade 3	_	_	17.6	19.5
	Grade 4	_	_	17.7	20.2
	Grade 5	_	22.3	22.1	22.3
	Grade 6	21.0	21.0	22.2	21.8
	Mixed Grades	-	36.0	4.8	25.0
Secondary:	English/Language Arts	22.6	19.6	22.2	20.0
_	Foreign Languages	26.8	21.0	23.4	20.9
	Mathematics	21.8	20.1	22.8	20.0
	Science	24.7	22.4	23.9	21.0
	Social Studies	22.3	22.6	23.7	22.0

District Name: AUSTIN ISD

Campus Name: LAMAR M S

Campus #: 227901045

Section II - Page 3 Total Students: 682 Grade Span: 06 - 08 School Type: Middle

INFORMATION	Cam	pus	Campus		
	Count	Percent	Group	District	State
Total Staff:	65.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	58.7	89.3%	89.3%	64.9%	62.7%
Teachers	51.9	79.1%	77.8%	52.8%	50.7%
Professional Support	4.7	7.1%	7.0%	7.9%	8.2%
Campus Admin. (School Leader.)	2.1	3.2%	4.6%	3.7%	2.8%
Educational Aides:	7.0	10.7%	10.7%	7.2%	10.0%
Total Minority Staff:	23.0	35.0%	17.0%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	10.0	19.3%	6.6%		9.3%
Hispanic	5.0	9.6%	6.2%	25.0%	20.8%
White	35.9	69.1%	85.9%	65.7%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.9%	1.1%	1.9%	1.2%
Males	14.0	27.0%	23.8%	22.0%	22.8%
Females	37.9	73.0%	76.2%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.9%	7.1%	8.1%	8.1%
1-5 Years Experience	7.9	15.2%	29.5%	30.4%	29.1%
6-10 Years Experience	11.0	21.2%	19.9%	19.5%	19.6%
11-20 Years Experience	19.0	36.6%	24.8%	21.3%	23.6%
Over 20 Years Experience	13.0	25.1%	18.8%	20.7%	19.7%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		14.9 yrs.	11.2	yrs. 11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers	with District:	11.5 yrs.	7.3	yrs. 8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Ex	perience:				
(regular duties only)					
Beginning Teachers		\$38,803	\$39,120	\$39,382	\$38,095
1-5 Years Experience		\$39,153	\$39,772	\$38,911	\$39 , 880
6-10 Years Experience		\$40,506	\$42,376	\$40,541	\$42,380
11-20 Years Experience		\$44,874	\$46,496	\$44,715	\$47,042
Over 20 Years Experience		\$53,611	\$52,997	\$52,871	\$55,028

District Name: AUSTIN ISD

Campus Name: LAMAR M S

Campus #: 227901045

Section II - Page	4
Total Students:	682
Grade Span: 06 - 08	В
School Type: Midd:	le

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	Campus Group					
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,539,467	100.0%	\$6,608	\$5,039,135	100.0%	\$7,335	\$158,499,510	100.0%	\$5,364
Instruction (11,95)	\$3,111,264	68.5%	\$4,529	\$3,342,715	66.3%	\$4,866	\$112,748,731	71.1%	\$3,816
Instructional-Related Services (12,13)	\$165,832	3.7%	\$241	\$166,386	3.3%	\$242	\$5,526,920%	\$5tttt	tttttt50

This page intentionally left blank.