2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: AKINS H S

Campus #: 227901017

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Mathematics

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District Name: AUSTIN ISD

Campus Name: AKINS H S

Campus #: 227901017

Section I - Page 1 Total Students: 2,340 Grade Span: 09 - 12 School Type: Secondary

Campus African Native Asian/ Special Econ

District Name: AUSTIN ISD

Campus Name: AKINS H S

Campus #: 227901017

Section I - Page 2
Total Students: 2,340
Grade Span: 09 - 12
School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 (Standard Acco				s Tested	i, EXCLUI	OING TAKS-	-I)								
Reading/ELA	2007 2006	89% 87%	83% 83%	86% 87%	81% 81%	78% 83%	78% 76%	92% 92%	* 80%	86% 92%	76% 77%	86% 84%	49% 45%	76% 74%	30% 32%
Mathematics	2007 2006	77% 75%	71% 70%	64% 59%	54% 51%	42% 43%	50% 44%	70% 75%	* 60%	83% 81%	55% 53%	54% 50%	24% 18%	48% 44%	15% 17%
Science	2007 2006	71% 70%	68% 68%	62% 62%	51% 52%	37% 51%	43% 44%	78% 76%	*	79% 65%	55% 55%	47% 49%	22% 15%	40% 42%	7% 4%
Soc Studies	2007 2006	89% 87%	85% 83%	89% 87%	83% 79%	74% 82%	79% 73%	94% 93%	*	> 99% 83%	83% 80%	82% 78%	62% 52%	77% 72%	38% 38%
All Tests	2007 2006	70% 67%	64% 62%	54% 51%	45% 43%	32% 38%	40% 36%	65% 67%	* 40%	69% 70%	44% 44%	46% 42%	22% 11%	37% 34%	5% 8%
TAKS Met 2008 (2008 Preview				s Tested	l, INCLUI	OING TAKS-	-I)								
Reading/ELA	2007 2006	88% 87%	83% 83%	86% 86%	80% 81%	77% 83%	77% 76%	91% 92%	* 80%	86% 92%	75% 77%	85% 84%	42% 45%	75% 74%	29% 32%
Mathematics	2007 2006	77% 75%	71% 70%	63% 59%	54% 51%	41% 43%	50% 44%	70% 75%	* 60%	83% 81%	54% 53%	54% 50%	20% 18%	47% 44%	15% 17%
Science	2007 2006	66% 64%	62% 62%	59% 61%	49% 52%	34% 51%	41% 44%	76% 76%	*	79% 65%	52% 55%	46% 49%	14% 14%	38% 42%	6% 4 %
Soc Studies	2007 2006	87% 86%	82% 82%	87% 84%	81% 79%	72% 81%	77% 73%	92% 93%	*	> 99% 83%	80% 80%	81% 77%	49% 51%	75% 72%	37% 38%
All Tests	2007 2006	67% 65%	61% 61%	52% 50%	44% 43%	31% 37%	39% 36%	64% 67%	* 40%	69% 70%	43% 44%	45% 42%	15% 11%	36% 34%	4% 8%
TAKS Commended	l Perform	nance (Su	um of All G	rades Te	ested, EX	KCLUDING T	TAKS-I)								
Reading/ELA	2007 2006	30% 27%	29% 27%	17% 15%	13% 14%	10% 11%	11% 10%	22% 25%	* < 1%	17% 36%	10% 12%	16% 16%	< 1% 1%	9% 11%	1% < 1%
Mathematics	2007 2006	25% 23%	25% 24%	11% 9%	9% 8%	6% 4%	7% 7%	15% 13%	* 20%	19% 27%	10% 9%	8% 8%	< 1% < 1%	6% 5%	< 1% 1%
Science	2007 2006	19% 16%	21% 17%	7% 7%	5% 5%	1% 5%	2% 3%	13% 10%	*	17% 22%	6% 6%	4% 4%	< 1% < 1%	2% 4%	< 1% < 1%
Soc Studies	2007 2006	35% 30%	38% 33%	27% 20%	29% 20%	18% 13%	21% 13%	53% 41%	*	62% 52%	34% 21%	25% 19%	7% 2%	20% 12%	2% 1%
All Tests	2007 2006	13% 11%	13% 12%	4% 3%	3 % 3%	1% 2%	2% 2%	4% 6%	* < 1%	7 % 8%	3% 3%	2 % 3%	< 1% < 1%	2% 1%	< 1% < 1%

Section I - Page 3 Total Students: 2,340 Grade Span: 09 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examina Met ARD Expecta (Standard Acco	ations			•											
	2007 2006	89% 84%	80% 76%	85% 74%	69% 69%	82% 72%	66% 70%	58% 53%	*	*	66% 70%	74% 68%	69% 69%	76% 72%	67% 59%

SDAA II Examinees (Sum of All Grades Tested) Met ARD Expectations

Reading/:1iXc

District Name: AUSTIN ISD

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District Name: AUSTIN ISD

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Campus #: 227901017

Section I - Page 4
Total Students: 2,340
Grade Span: 09 - 12
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/S	DAA II/TAKS	-Alt Partio	cipation	(Grades	3-11)									
Tested	97.7%	96.1%	97.1%	96.5%	94.3%	96.7%	97.5%	*	95.7%	95.3%	97.7%	87.1%	95.9%	96.0%
By Program														
TAKS (1 or more)	91.1%	89.4%	90.7%	89.3%	81.9%	89.9%	91.5%	*	93.5%	85.8%	93.1%	39.9%	86.4%	81.6%
Not on TAKS	6.7%	6.7%	5.8%	7.2%	12.3%	6.8%	5.9%	*	2.2%	9.5%	4.7%	47.1%	9.5%	14.4%
TAKS-I Only	0.3%	0.3%	0.3%	0.9%	1.8%	0.9%	0.6%	*	0.0%	1.4%	0.5%	6.1%	1.1%	2.3%
SDAA II Only	4.6%	4.6%	3.5%	4.9%	9.3%	4.5%	3.9%	*	2.2%	6.3%	3.3%	32.0%	6.6%	8.6%
TAKS-Alt Only	0.4%	0.5%	0.4%	0.3%	0.0%	0.3%	0.6%	*	0.0%	0.5%	0.1%	2.2%	0.4%	1.1%
Combination	1.4%	1.4%	1.0%	1.0%	1.3%	1.1%	0.8%	*	0.0%	1.3%	0.8%	6.8%	1.5%	2.3%
By Acct Status														
Acct System	91.6%	91.1%	89.7%	87.4%	81.9%	87.2%	91.0%	*	93.5%	84.1%	91.0%	67.3%	86.8%	85.1%
Non-Acct System	6.1%	5.0%	6.9%	9.1%	12.3%	9.5%	6.5%	*	2.2%	11.2%	6.7%	19.8%	9.1%	10.9%
Mobile	5.4%	4.3%	5.5%	7.8%	10.6%	8.2%	5.4%	*	2.2%	9.3%	6.2%	11.5%	7.7%	7.5%
Non-Acct Test	0.7%	0.7%	0.9%	1.3%	1.8%	1.3%	1.1%	*	0.0%	1.9%	0.6%	8.3%	1.5%	3.4%
Not Tested	2.3%	3.9%	3.0%	3.5%	5.7%	3.3%	2.5%	*	4.3%	4.7%	2.3%	12.9%	4.1%	4.0%
Absent	0.2%	0.4%	0.2%	0.7%	0.0%	0.8%	0.6%	*	2.2%	1.1%	0.2%	1.8%	0.8%	1.1%
ARD Exempt	0.3%	0.3%	0.8%	1.2%	4.0%	0.8%	0.8%	*	0.0%	1.8%	0.6%	7.9%	1.5%	1.1%
LEP Exempt	1.0%	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	1.0%	1.1%	1.6%	1.8%	1.7%	1.1%	*	2.2%	1.8%	1.5%	3.2%	1.8%	1.7%
Total Count	3,040,283	50,573	891	1,823	227	1,191	355	4	46	945	878	278	1,030	174
2006 TAKS/TAKS-I/S	DAA II Part	icipation (Grades 3	3-11)										
Tested	97.1%	95.2%	96.3%	96.0%	95.0%	96.4%	95.6%	85.7%	95.1%	94.8%	97.4%	82.1%	95.6%	94.1%
By Program														
TAKS (1 or more)	90.7%	88.7%	90.0%	90.9%	83.2%	91.4%	93.7%	85.7%	95.1%	88.2%	94.1%	49.8%	88.5%	82.9%
Not on TAKS	6.4%	6.5%	5.4%	5.1%	11.8%	5.0%	1.9%	0.0%	0.0%	6.6%	3.4%	32.3%	7.2%	11.2%
TAKS-I Only	0.1%	0.1%	0.2%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.4%	0.1%	0.0%
SDAA II Only	5.4%	5.6%	4.2%	5.0%	11.4%	4.9%	1.9%	0.0%	0.0%	6.6%	3.1%	31.6%	7.0%	11.2%
TAKS-I/SDAA II	Only 0.8%	0.8%	0.3%	0.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.4%	0.1%	0.0%
By Acct Status														
Acct System	90.5%	89.5%	89.2%	87.7%	85.5%	87.9%	88.7%	71.4%	90.2%	86.1%	90.0%	73.3%	87.8%	89.8%
Non-Acct System	6.5%	5.7%	6.2%	8.3%	9.5%	8.5%	6.9%	14.3%	4.9%	8.7%	7.5%	8.8%	7.9%	4.3%
Mobile	5.6%	4.8%	5.5%	8.0%	8.2%	8.4%	6.9%	14.3%	4.9%	8.6%	7.1%	8.4%	7.5%	4.3%
Non-Acct Test	0.2%	0.1%	0.2%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.4%	0.1%	0.0%
Katrina/Rita	0.8%	0.8%	0.0%	0.2%	1.4%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.0%	0.3%	0.0%
Not Tested	2.9%	4.8%	3.8%	4.0%	5.0%	3.6%	4.4%	14.3%	4.9%	5.2%	2.6%	17.9%	4.4%	5.9%
Absent	0.2%	0.4%	0.4%	0.6%	0.5%	0.6%	0.5%	0.0%	0.0%	0.5%	0.6%	0.7%	0.8%	0.5%
ARD Exempt	0.7%	0.8%	0.9%	1.8%	1.4%	1.8%	1.6%	14.3%	2.4%	2.2%	1.3%	11.2%	2.0%	3.2%
LEP Exempt	1.0%	2.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.3%	1.5%	1.7%	2.7%	1.3%	2.2%	0.0%	2.4%	2.4%	0.7%	6.0%	1.5%	2.1%
Katrina/Rita	0.0%	0.1%	0.0%	0.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%
Total Count	3,001,657	50,318	620	1,816	220	1,183	364	7	41	954	858	285	964	187

District Name: AUSTIN ISD

Campus Name: AKINS H S

Campus #: 227901017

Section I - Page 5
Total Students: 2,340
Grade Span: 09 - 12
School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	ır TAKS Fa	ailers (Sw	n of Grad	des 4-11)										
Percent of Fa	ilers P	assing TA	AKS												
Reading/ELA	2007 2006	50% 51%	41% 43%	51% 66%	45% 47%	42% 50%	45% 46%	63% 59%	*	*	39% 47%	52% 48%	30% 24%	42% 38%	28% 35%
Mathematics	2007 2006	34% 32%	28% 26%	32% 28%	24% 25%	16% 20%	25% 23%	29% 40%	*	* 33%	21% 30%	27% 21%	13% 16%	22% 24%	9% 12%
Average TGI G	rowth														
Reading/ELA	2007 2006	0.55 0.56	0.47 0.40	0.36 0.59	0.38 0.39	0.17 0.19	0.40 0.41	0.64 0.51	*	*	0.31 0.36	0.46 0.42	-0.10 -0.23	0.31 0.31	0.11 0.41
Mathematics	2007 2006	0.33 0.34	0.26 0.27	0.24 0.25	0.27 0.19	0.27 0.15	0.28 0.17	0.21 0.28	*	* 0.79	0.31 0.21	0.24 0.17	0.02 -0.10	0.29 0.18	0.28 0.20
English Langua					0.13	0.13	0.17	0.20		0.75	0.21	0.17	-0.10	0.10	0.20
2006-07 2005-06	ge near	70% 66%	62% 60%	52% 55%	47% 46%	*	45% 45%	60% *	*	83% *	43% 45%	52% 48%	29% 21%	47% 44%	36% 39%
Attendance Rat 2005-06	e	95.5%	94.2%	94.6%	90.8%	90.2%	90.3%	92.0%	90.6%	95.4%	90.7%	90.8%	87.1%	89.9%	89.8%
2004-05		95.7%	94.3%	95.0%	90.8%	91.1%	90.3%	92.0%	81.2%	96.2%	90.8%	90.9%	87.7%	90.0%	90.3%
Annual Dropout 2005-06	Rate (Gr 9-12) 3.7%	4.2%	2.7%	3.8%	3.3%	4.8%	1.3%	0.0%	0.0%	4.2%	3.3%	6.7%	3.6%	8.0%
Completion/Stu	dent St	atus Rate)											
Class of 2006 Graduated		80.4%	77.3%	86.5%	77.2%	77.6%	72.8%	86.3%	*	92.3%	71.3%	83.3%	67.1%	72.7%	43.9%
Received GED		2.3%	1.6%	1.4%	1.7%	0.0%	0.9%	4.6%	*	0.0%	2.6%	0.8%	0.0%	1.6%	0.0%
Continued HS Dropped Out (4-yr)	8.6% 8.8%	10.9% 10.2%	5.2% 6.0%	11.1% 10.0%	12.1% 10.3%	13.1% 13.1%	6.1% 3.1%	*	7.7% 0.0%	13.4% 12.7%	8.7% 7.2%	13.2% 19.7%	13.3% 12.4%	29.3% 26.8%
Class of 2005															
Graduated		84.0%	80.7%	87.4%	84.8%	88.1%	82.6%	88.9%	*	77.8%	80.4%	89.5%	74.6%	82.5%	64.3%
Received GED		3.8%	3.4%	2.7%	3.0%	1.5%	1.6%	6.5% 2.8%	*	11.1%	4.9%	1.0%	0.0%	1.5%	0.0%
Continued HS Dropped Out (4-yr)	7.9% 4.3%	10.3% 5.6%	4.9% 3.6%	8.5% 3.7%	7.5% 3.0%	11.3% 4.5%	1.9%	*	11.1% 0.0%	10.3% 4.5%	6.7% 2.9%	17.5% 7.9%	10.8% 5.2%	25.0% 10.7%
Completion Rat (AEA Indicator	-	/GED)													
Class of 2006	-	91.2%	89.8%	94.0%	90.0%	89.7%	86.9%	96.9%	*	100.0%	87.3%	92.8%	80.3%	87.6%	73.2%
Class of 2005		95.7%	94.4%	96.4%	96.3%	97.0%	95.5%	98.1%	*	100.0%	95.5%	97.1%	92.1%	94.8%	89.3%
Completion Rat	-		cator)												
Class of 2006		88.9%	88.2%	91.9%	88.3%	89.7%	85.9%	92.4%	*	100.0%	84.7%	92.0%	80.3%	85.9%	73.2%
Class of 2005	;	91.9%	91.0%	93.9%	93.3%	95.5%	93.9%	91.7%	*	88.9%	90.6%	96.2%	92.1%	93.3%	89.3%

District Name: AUSTIN ISD

Campus Name: AKINS H S

Campus #: 227901017

Section I - Page 6
Total Students: 2,340
Grade Span: 09 - 12
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	s Male	Female	Special Ed	Econ Disad	LEP
COLLEGE READINESS IND	ICATORS													
Advanced Course/Dual 1 2005-06	21.0%	22.0%	17.7%	15.6%	9.7%	12.6%	26.1%	33.3%	35.8%	14.1%	17.3%	2.4%	11.2%	3.3%
2004-05	20.5%	21.9%	17.6%	13.9%	9.3%t	Comp19%	1919%	e⊽spani	c 31/m1%21	.9%1e68an	P ā6i ##a11	2.3%3%	a110ET%BT	/F218%
RHSP/DAP Graduates														
Class of 2006 Class of 2005	75.7% 72.3 %	78.7% 74.9 %	80.4% 75.7%	72.4% 72.7 %	60.4% 61.7 %	72.3% 74.8%	76.3% 74.1%	*	85.7% *	64.1% 64.8%	80.0% 80.6 %	13.3% 21.6 %	74.9% 65.0%	70.0% 52.4 %
Class of 2005	12.36	74.96	13.16	12.16	61.76	74.0%	74.16	•	•	04.0%	00.0%	21.06	03.06	34.46
AP/IB Results Tested														
2006	18.9%	32.9%	13.0%	26.4%	12.6%	23.5%	37.8%	*	57.1%	23.7%	28.9%	n/a	n/a	n/a
2005	18.4%	33.8%	13.3%	24.1%	9.5%	22.0%	32.0%	*	78.6%	21.7%	26.0%	n/a	n/a	n/a
Examinees >= Criterio	-													
2006	51.3%	55.3%	33.3%	34.4%	16.7%	33.1%	35.2%	*	50.0%	30.3%	37.5%	n/a	n/a	n/a
2005	51.8%	55.1%	37.8%	35.5%	33.3%	36.2%	38.1%	*	18.2%	39.0%	33.0%	n/a	n/a	n/a
Scores >= Criterion														
2006	47.2%	52.8%	30.1%	24.3%	19.1%	19.4%	32.7%	*	27.3%	21.8%	26.5%	n/a	n/a	n/a
2005	47.4%	51.6%	28.0%	27.8%	27.8%	25.7%	34.9%	*	11.8%	30.3%	25.8%	n/a	n/a	n/a
Texas Success Initiat	ive (TSI)) - Higher	Education	on Readir	ness Compo	nent								
Eng Lang Arts 2007	53%	52%	50%	44%	35%	38%	64%	*	46%	39%	48%	10%	35%	7%
2006	40%	39%	*	35%	30%	33%	45%	*	63%	31%	40%	< 1%	27%	7%
Mathematics 2007	54%	57%	46%	39%	30%	35%	52%	*	62%	42%	37%	13%	35%	12%
2006	51%	54%	*	37%	29%	33%	52%	*	78%	41%	33%	4%	30%	4%
SAT/ACT Results Tested														
Class of 2006	65.8%	79.8%	61.6%	64.4%	61.9%	54.5%	79.6%	*	91.7%	59.6%	68.3%	n/a	n/a	n/a
Class of 2005	65.5%	75.9%	59.8%	49.6%	56.3%	45.4%	44.1%	*	?	44.7%	53.9%	n/a	n/a	n/a
At/Above Criterion														
Class of 2006	27.1%	37.2%	16.7%	11.9%	0.0%	5.7%	24.4%	*	27.3%	17.6%	7.7%	n/a	n/a	n/a
Class of 2005	27.4%	39.2%	16.7%	17.2%	7.4%	13.6%	31.7%	*	20.0%	26.4%	10.3%	n/a	n/a	n/a
Mean SAT Score														
Class of 2006	991	1022	956	892	751	862	977	*	981	930	865	n/a	n/a	n/a
Class of 2005	992	1036	977	936	849	945	1000	*	910	981	898	n/a	n/a	n/a
Mean ACT Score														
Class of 2006	20.1	20.0	19.0	19.1	16.1	18.1	22.7	*	*	19.3	19.0	n/a	n/a	n/a
Class of 2005	20.0	20.1	19.3	19.3	16.8	19.3	22.2	*	*	20.6	18.6	n/a	n/a	n/a
College-Ready Graduate Class of 2006	es													
Eng Lang Arts	48%	57%	45%	52%	35%	49%	65%	*	67%	50%	54%	13%	47%	8%
Mathematics	52%	58%	44%	38%	21%	29%	59%	*	83%	48%	30%	13%	31%	8%

14.8

14.3

Section II - Page 1 Total Students: 2,340 Grade Span: 09 - 12 School Type: Secondary

14.7

STUDENT INFORMATION		1	_		
	Car		Campus	Stated at	a.
	Count	Percent	Group	District	State
Total Students:	2,340	100.0%	45,880	81,917	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.1%
Kindergarten	0	0.0%	0.0%	8.9%	7.7%
Grade 1	0	0.0%	0.0%	9.1%	8.1%
Grade 2	0	0.0%	0.0%	8.4%	7.7%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.4%
Grade 5	0	0.0%	0.0%	7.2%	7.4%
Grade 6	0	0.0%	0.0%	6.7%	7.3%
Grade 7	0	0.0%	0.1%	6.6%	7.2%
Grade 8	0	0.0%	0.2%	6.6%	7.4%
Grade 9	713	30.5%	31.4%	7.9%	8.7%
Grade 10	657	28.1%	27.1%	6.3%	7.1%
Grade 11	503	21.5%	22.0%	5.6%	6.3%
Grade 12	467	20.0%	19.3%	5.1%	5.7%
Ethnic Distribution: African American	285	12.2%	8.9%	12.7%	14.4%
Hispanic	1,533	65.5%	64.1%	57.1%	46.3%
White	454	19.4%	24.7%	26.8%	35.7%
Native American	5	0.2%	0.3%	0.2%	0.3%
Asian/Pac. Islander	63	2.7%	2.0%	3.1%	3.3%
Economically Disadvantaged	1,315	56.2%	51.1%	61.0%	55.5%
Limited English Proficient (LEP)	215	9.2%	7.6%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	145	5.3%	5.7%	1.9%	2.3%
At-Risk	1,660	70.9%	61.8%	53.3%	48.3%
Mobility (2005-06)	684	25.1%	21.4%	27.1%	22.3%

n/a

15.8

District Name: AUSTIN ISD

Number of Students per Teacher

Campus Name: AKINS H S

Campus #: 227901017

District Name: AUSTIN ISD

Campus Name: AKINS H S

Campus #: 227901017

Section II - Page 4
Total Students: 2,340
Grade Span: 09 - 12
School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca						
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	11,778,110	100.0%	\$5,010	14,205,278	100.0%	\$6,042	\$269,897,067	100.0%	\$5,942
Instruction (11,95)	\$7,907,842	67.1%	\$3,364	\$9,035,964	63.6%	\$3,843	\$182,187,688	67.5%	\$4,011
Instructional-Related Services (12,13)	\$371,049	3.2%	\$158	\$773,529	5.4%	\$329	\$9,231,526	3.4%	\$203
Instructional Leadership (21)	\$195,842	1.7%	\$83	\$195,842	1.4%	\$83	\$3,869,391	1.4%	\$85
School Leadership (23)	\$983,452	8.3%	\$418	\$1,104,511	7.8%	\$470	\$18,850,164	7.0%	\$415
Support Services-Student (31,32,33)	\$645,418	5.5%	\$275	\$821,334	5.8%	\$349	\$15,073,937	5.6%	\$332
Other Campus Costs (35,36,51,52,53)	\$1,674,507	14.2%	\$712	\$2,274,098	16.0%	\$967	\$40,684,361	15.1%	\$896
By Prôld 1.4%ating \$300nditmres	11,778,110	100.0%	tures	adersh8	9% tures	7s\$5,	942 2,274,04		