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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

District Name: AUSTIN ISD

Campus #: 227901164

Campus Name: PICKLE ELEMENTARY

Section I - Page 2
Total Students: 641
Grade Span: EE - 05
School Type: Elementary

Campus African Native Asian/ Special Econ

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 641
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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Performance

District Name: AUSTIN ISD

Campus #: 227901164

Campus Name: PICKLE ELEMENTARY

Section I - Page 5 Total Students: 641 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ilers (Sw	m of Grad	des 4-11)										
Percent of Fa	ilers P	assing TA	ıks												
Reading/ELA	2006 2005	51% 45%	43% 39%	32% 37%	25% 40%	*	23% *	*	*	*	22% *	29% *	*	25% 40%	10% *
Mathematics	2006 2005	32% 25%	26% 21%	34% 34%	20% 20%	17% *	22% 13%	*	*	*	29% *	13% 17%	*	20% 20%	20% *
Average TGI G	rowth														
Reading/ELA	2006 2005	0.56 0.53	0.40 0.47	0.62 0.60	0.51 0.96	*	0.51 0.75	*	*	*	0.59 1.27	0.33	*	0.51 0.96	0.51 *
Mathematics	2006 2005	0.34 0.38	0.27 0.35	0.38 0.47	0.12 -0.12	0.24	0.04 -0.11	*	*	*	0.34	-0.07 -0.43	*	0.12 -0.12	0.12
Student Succes	s Initi	ative													
Grade 3 Readin	g (Engl	ish and S	panish)												
Students Req	uiring .	Accelerat	ed Instru	ction											
2006		12%	17%	22%	22%	13%	24%	*	*	*	27%	17%	*	24%	23%
2005		13%	16%	20%	24%	21%	24%	*	*	*	40%	7%	*	22%	27%
TAKS Cumulat	ive Met	Standard	l (First a	nd Second	d Adminis	trations)								
2006		94%	91%	90%	87%	> 99%	, 85%	*	*	*	81%	93%	*	86%	89%
2005		93%	91%	88%	90%	86%	92%	*	*	*	81%	> 99%	*	90%	94%
TAKS Failers	Promot	ed by Gra	de Placeme	ent Comm	ittee										
2005		49.0%	73.8%	61.0%	66.7%	*	*	_	_	-	60.0%	*	*	66.7%	*
2004		48.2%	60.7%	50.0%	*	-	*	-	-	-	*	-	-	*	*
TAKS Met Sta	ndard/S	DAA II Me	t ARD Expe	ectations	s (Failed	l in Previ	ious Year)								
Promoted to	Grade	4													
2006		38%	37%	35%	< 1%	*	*	*	*	*	*	*	*	< 1%	*
2005		56%	51%	*	*	*	*	*	*	*	*	*	*	*	*
Retained in	Grade														
2006		86%	86%	> 99%	*	*	*	*	*	*	*	*	*	*	*
2005		76%	71%	> 99%	*	*	*	*	*	*	*	*	*	*	*

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1 Total Students: 641 Grade Span: EE - 05 School Type: Elementary

Campus	#:	227901164

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District Name: AUSTIN ISD

Campus Name: PICKLE ELEMENTARY

STUDENT INFORMATION					
	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	641	100.0%	27,943	81,003	4,505,572
Students By Grade: Early Childhood Education	6	0.9%	0.3%	0.6%	0.3%
Pre-Kindergarten	102	15.9%	9.3%	5.6%	4.0%
Kindergarten	104	16.2%	14.8%	9.2%	7.8%
Grade 1	101	15.8%	15.1%	8.7%	8.0%
Grade 2	98	15.3%	14.3%	8.2%	7.6%
Grade 3	78	12.2%	14.3%	7.7%	7.6%
Grade 4	78	12.2%	13.6%	7.5%	7.3%
Grade 5	74	11.5%	13.4%	7.2%	7.5%
Grade 6	0	0.0%	4.9%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.8%	7.5%
Grade 8	0	0.0%	0.0%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Profile

District Name: AUSTIN ISD

Campus #: 227901164

Campus Name: PICKLE ELEMENTARY

Campus Administration (School Leadership)

Contracted Instructional Staff (not incl. above):

Section II - Page 3
Total Students: 641
Grade Span: EE - 05
School Type: Elementary

INFORMATION	Cam	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	61.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	54.2	88.6%	84.2%	65.1%	62.5%
Teachers	47.0	76.7%	73.0%	53.1%	50.7%
Professional Support	4.3	7.0%	7.5%	7.8%	8.0%
Campus Admin. (School Leader.)	3.0	4.9%	3.7%	3.7%	2.8%
Educational Aides:	7.0	11.4%	15.8%	7.3%	10.2%
Total Minority Staff:	37.0	60.4%	73.7%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	6.0	12.7%	17.5%	7.3%	9.1%
Hispanic	21.0	44.7%	51.4%	24.2%	20.1%
White	20.0	42.6%	29.1%	66.7%	69.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.8%	1.7%	1.1%
Males	5.0	10.6%	16.6%	22.9%	22.9%
Females	42.0	89.4%	83.4%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	6.3%	6.5%	8.1%	7.5%
1-5 Years Experience	20.0	42.6%	34.9%	30.3%	29.0%
6-10 Years Experience	14.0	29.8%	16.6%	19.3%	19.4%
11-20 Years Experience	7.0	14.9%	21.3%	21.2%	24.2%
Over 20 Years Experience	3.0	6.4%	20.7%	21.0%	19.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		7.6 yrs.		yrs. 11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers w	ith District:	6.2 yrs.	8.7	yrs. 8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Exp	erience:				
(regular duties only)					
Beginning Teachers		\$35,607	\$37,233	\$35,956	\$34,505
1-5 Years Experience		\$35,611	\$38,528	\$35,690	\$36,567
6-10 Years Experience		\$38,061	\$40,455	\$37,357	\$39,008
11-20 Years Experience		\$41,960	\$45,989	\$41,694	\$43,978
Over 20 Years Experience		\$47,127	\$56,115	\$49,655	\$51,998
Average Actual Salaries (regular dutie	s only):				
Teachers		\$38,022	\$43,990	\$40,245	\$41,744
Professional Support		\$42,648	\$47,878	\$52,430	\$50,029
Compus Administration (School Lo	\	è E C 610	661 666	ĠE6 E24	662 704

\$56,610

0.0

\$64,666

1.2

\$56,524

0.0

\$62,704

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Profile

District Name: AUSTIN ISD

Campus #: 227901164

Campus Name: PICKLE ELEMENTARY

Total Students: 641 Grade Span: EE - 05

Section II - Page 4

School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION		Camp	ous Group						
		Percent	Per	All	Percent	Per		Percent	Per
	Fund		Student	Funds		Student	Funds		Student
By Function:									
Total Operating Expenditures	\$3,163,482	100.0%	\$5,344	\$4,156,865	100.0%	\$7,022	\$152,318,159	100.0%	\$5,408
Instruction (11,95)	\$2,122,865	67.1%	\$3,586	\$2,758,830	66.4%	\$4,660	\$109,856,649	72.1%	\$3,900
Instructional-Related Services (12,13)		5.9%	\$313	\$253,656	6.1%	\$428	\$6,353,495	4.2%	\$226
Instructional Leadership (21)	\$49,494		\$84	\$49,494	1.2%	\$84	\$2,095,757		\$74
School Leadership (23)	\$247 , 778	7.8%	\$419	\$259,520	6.2%	\$438	\$10,024,355		\$356
Support Services-Student (31,32,33)	\$149,633	4.7%	\$253	\$149,633	3.6%	\$253	\$6,339,282	4.2%	\$225
Other Campus Costs (35,36,51,52,53)	\$408,294	12.9%	\$690	\$685,732	16.5%	\$1,158	\$17,648,621	11.6%	\$627
By Program:									
Total Operating Expenditures	\$2,755,188	100.0%	\$4,654	\$3,471,133	100.0%	\$5,863	\$134,383,619	100.0%	\$4,771
Bilingual/ESL Education (25)	\$927,926	33.7%	\$1,567	\$943,531	27.2%	\$1,594	\$20,868,329	15.5%	\$741
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$371,692	13.5%	\$628	\$1,014,745	29.2%	\$1,714	\$21,518,692	16.0%	\$764
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,652,965	1.2%	\$59
Regular Education (11)	\$867,453	31.5%	\$1,465	\$876,576	25.3%	\$1,481	\$75,826,377	56.4%	\$2,692
Special Education (23)	\$588,117	21.3%	\$993	\$636,281	18.3%	\$1,075	\$14,280,299	10.6%	\$507
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$236,957	0.2%	\$8
PROGRAM INFORMATION		-Campus	I	Camp	nis				
INCOME IN COMMITTON	Count	-	cent	Grou		istrict	Stat	· e	
Student Enrollment by Program:	Count	101	00110	0100		1001100	Dour		
Bilingual/ESL Education	399	62	.2%	49.5	i%	22.9%	14.6	5%	
Career & Technology Education	0		.0%	0.0		17.7%	20.3		
Gifted & Talented Education	7		.1%	6.6		6.7%	7.6		
Special Education	64		.0%	7.6		12.3%	11.1		
Teachers by Program (population served):									
Bilingual/ESL Education	17.6	37	.5%	43.1	.%	14.4%	8.8	3%	
Career & Technology Education	0.0	0	.0%	0.0) %	2.7%	4.0)%	
Compensatory Education	6.0	12	.8%	2.0)%	3.5%	3.2	2%	
Gifted & Talented Education	0.0	0	.0%	0.8	3%	0.0%	2.2	2%	
Regular Education	18.4	39	.1%	46.9) %	57.3%	68.9)%	
Special Education	5.0	10	.6%	7.1	.%	13.7%	10.4	! %	
Other	0.0	0	.0%	0.1	.%	8.4%	2.5	5%	