

2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: HARRIS EL

Campus #: 227901118

2006 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 688
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
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Campus #: 227901118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	77%	63%	79%	50%	84%	*	*	*	80%	77%	*	77%	81%
	2005	75%	73%	59%	38%	33%	36%	*	*	*	25%	50%	*	39%	14%
Mathematics	2006	82%	77%	74%	81%	50%	86%	*	*	*	82%	79%	*	80%	85%
	2005	80%	78%	70%	65%	50%	72%	*	*	*	72%	56%	*	67%	57%
Science	2006	76%	68%	53%	81%	50%	86%	*	*	*	89%	71%	*	80%	81%
	2005	64%	61%	50%	35%	38%	36%	*	*	*	44%	25%	*	36%	29%
All Tests	2006	64%	57%	38%	56%	38%	58%	*	*	*	57%	54%	*	53%	50%
	2005	55%	52%	37%	18%	13%	20%	*	*	*	17%	19%	*	18%	7%
TAKS Met 2006 Standard															
Grade 5 (Spanish) (First Administration Only)															
Reading	2006	65%	57%	66%	91%	*	91%	*	*	*	83%	> 99%	*	91%	91%
	2005	60%	53%	67%	43%	*	43%	*	*	*	*	50%	*	43%	43%
Mathematics	2006	49%	35%	29%	67%	*	67%	*	*	*	*	*	*	67%	67%
	2005	45%	31%	44%	43%	*	43%	*	*	*	*	50%	*	43%	43%
Science	2006	31%	14%	40%	33%	*	33%	*	*	*	*	*	*	33%	33%
	2005	24%	10%	27%	14%	*	14%	*	*	*	*	17%	*	14%	14%
All Tests	2006	16%	6%	< 1%	18%	*	18%	*	*	*	17%	20%	*	18%	18%
	2005	13%	7%	8%	14%	*	14%	*	*	*	*	17%	*	14%	14%
TAKS Met 2006 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2006	87%	83%	78%	84%	70%	85%	> 99%	*	*	83%	86%	*	83%	83%
	2005	83%	80%	76%	83%	71%	86%	> 99%	*	*	81%	86%	*	83%	86%
Mathematics	2006	75%	70%	76%	79%	65%	80%	> 99%	*	*	79%	80%	*	78%	78%
	2005	71%	68%	71%	74%	55%	78%	80%	*	*	78%	70%	*	74%	78%
Writing	2006	91%	87%	88%	98%	86%	> 99%	*	*	*	96%	> 99%	*	98%	> 99%
	2005	90%	87%	87%	91%	89%	91%	*	*	*	93%	88%	*	91%	95%
Science	2006	70%	68%	53%	76%	50%	80%	*	*	*	84%	67%	*	75%	72%
	2005	63%	62%	47%	32%	38%	31%	*	*	*	42%	23%	*	33%	24%
All Tests	2006	67%	62%	60%	70%	60%	70%	> 99%	*	*	72%	68%	*	69%	67%
	2005	62%	59%	56%	59%	45%	61%	80%	*	*	63%	54%	*	58%	63%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	27%	15%	14%	< 1%	15%	40%	*	*	14%	14%	*	14%	15%
	2005	25%	26%	16%	11%	11%	12%	< 1%	*	*	10%	11%	*	10%	11%
Mathematics	2006	23%	24%	21%	16%	5%	18%	20%	*	*	17%	16%	*	15%	14%
	2005	20%	21%	16%	1	* 16%	1	1j ET BT /F4 8.59 Tf			8Af2S3.y2c ec4A	Indicator:	5%	14%	

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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2006	51%	43%	26%	43%	20%	56%	*	*	*	50%	38%	*	43%	57%
	2005	45%	39%	42%	< 1%	< 1%	*	*	*	*	*	*	*	< 1%	*
Mathematics	2006	32%	26%	35%	36%	17%	44%	*	*	*	50%	29%	*	36%	43%
	2005	25%	21%	30%	30%	*	60%	*	*	*	20%	40%	*	30%	*

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	688	100.0%	24,185	81,003	4,505,572
Students By Grade:					
Early Childhood Education	4	0.6%	0.4%	0.6%	0.3%
Pre-Kindergarten	117	17.0%	12.3%	5.6%	4.0%
Kindergarten	116	16.9%	14.3%	9.2%	7.8%
Grade 1	105	15.3%	15.4%	8.7%	8.0%
Grade 2	103	15.0%	14.4%	8.2%	7.6%
Grade 3	80	11.6%	13.6%	7.7%	7.6%
Grade 4	85	12.4%	13.5%	7.5%	7.3%
Grade 5	78	11.3%	13.7%	7.2%	7.5%
Grade 6	0	0.0%	2.4%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.8%	7.5%
Grade 8	0	0.0%	0.0%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
Ethnic Distribution:					
African American	126	18.3%	7.9%	13.5%	14.7%
Hispanic	541	78.6%	89.9%	55.4%	45.3%
White	17	2.5%	1.2%	27.9%	36.5%
Native American	1	0.1%	0.1%	0.2%	0.3%
Asian/Pac. Islander	3	0.4%	0.9%	2.9%	3.1%
Economically Disadvantaged	673	97.8%	97.6%	60.3%	55.6%
Limited English Proficient (LEP)	433	62.9%	58.3%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	3	0.4%	0.3%	2.0%	2.3%
At-Risk	548	79.7%	79.2%	51.8%	48.7%
Mobility (2004-05)	163	32.8%	24.6%	26.7%	21.1%
Number of Students per Teacher	17.0	n/a	16.5	14.4	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.9%	1.5%	2.9%	33.3%	9.1%	12.8%	11.8%
Grade 1	3.2%	9.5%	3.8%	5.9%	0.0%	16.0%	5.7%	10.2%
Grade 2	2.5%	7.6%	2.2%	3.5%	0.0%	6.1%	2.1%	4.3%
Grade 3	0.0%	5.8%	2.2%	3.3%	0.0%	2.4%	1.0%	2.6%
Grade 4	0.0%	5.7%	1.2%	1.8%	0.0%	2.4%	0.8%	1.4%
Grade 5	0.0%	7.7%	1.8%	3.8%	0.0%	4.3%	1.2%	2.2%
Grade 6	-	0.7%	0.7%	1.5%	-	1.6%	0.8%	1.6%
Grade 7	-	-	1.0%	2.3%	-	-	1.3%	2.5%
Grade 8	-	-	1.2%	1.7%	-	-	2.5%	3.0%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.5	19.5	18.9	19.3
Grade 1	19.0	18.7	18.7	18.9
Grade 2	21.0	18.9	18.5	18.9
Grade 3	16.0	17.9	17.6	18.9
Grade 4	21.5	19.5	18.7	19.3
Grade 5	25.0	23.8	22.4	21.9
Grade 6	-	20.8	24.6	21.4
Mixed Grades	-	40.2	7.1	25.7
Secondary: English/Language Arts	-	-	23.2	20.3
Foreign Languages	-	-	24.3	21.3
Mathematics	-	-	23.0	20.3
Science	-	-	25.5	21.5
Social Studies	-	-	26.0	22.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.5	96.3%	82.4%	65.1%	62.5%
Teachers	40.5	74.3%	72.1%	53.1%	50.7%
Professional Support	5.0	9.2%	6.9%	7.8%	8.0%
Campus Admin. (School Leader.)	7.0	12.8%	3.4%	3.7%	2.8%
Educational Aides:	2.0	3.7%	17.6%	7.3%	10.2%
Total Minority Staff:	42.5	78.0%	75.4%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	7.0	17.3%	13.8%	7.3%	9.1%
Hispanic	22.5	55.6%	55.0%	24.2%	20.1%
White	9.0	22.2%	28.2%	66.7%	69.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	2.0	4.9%	2.8%	1.7%	1.1%
Males	7.0	17.3%	19.0%	22.9%	22.9%
Females	33.5	82.7%	81.0%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.7	9.2%	7.6%	8.1%	7.5%
1-5 Years Experience	23.8	58.7%	35.8%	30.3%	29.0%
6-10 Years Experience	6.0	14.8%	16.5%	19.3%	19.4%
11-20 Years Experience	3.0	7.4%	20.8%	21.2%	24.2%
Over 20 Years Experience	4.0	9.9%	19.3%	21.0%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		6.5 yrs.	10.6 yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		3.7 yrs.	8.3 yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$37,486	\$34,304	\$35,956	\$34,505
1-5 Years Experience		\$35,633	\$37,984	\$35,690	\$36,567
6-10 Years Experience		\$37,040	\$40,394	\$37,357	\$39,008
11-20 Years Experience		\$41,853	\$45,989	\$41,694	\$43,978
Over 20 Years Experience		\$50,945	\$56,499	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$37,983	\$43,346	\$40,245	\$41,744
Professional Support		\$45,142	\$48,239	\$52,430	\$50,029
Campus Administration (School Leadership)		\$50,452	\$67,046	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	0.6	0.0	4,958.9

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ACTUAL OPERATING EXPENDITURE INFORMATION

	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,746,808	100.0%	\$4,640	\$4,029,571	100.0%	\$6,807	\$134,968,889	100.0%	\$5,611
Instruction (11,95)	\$2,043,488	74.4%	\$3,452	\$2,611,014	64.8%	\$4,410	\$96,910,255	71.8%	\$4,029
Instructional-Related Services (12,13)	\$119,297	4.3%	\$202	\$328,083	8.1%	\$554	\$5,478,204	4.1%	\$228
Instructional Leadership (21)	\$45,657	1.7%	\$77	\$45,657	1.1%	\$77	\$2,167,361	1.6%	\$90
School Leadership (23)	\$236,541	8.6%	\$400	\$324,865	8.1%	\$549	\$9,395,169	7.0%	\$391
Support Services-Student (31,32,33)	\$95,649	3.5%	\$162	\$148,707	3.7%	\$251	\$5,768,075	4.3%	\$240
Other Campus Costs (35,36,51,52,53)	\$206,176	7.5%	\$348	\$571,245	14.2%	\$965	\$15,249,825	11.3%	\$634
By Program:									