2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: COVINGTON MIDDLE

Campus #: 227901057

2006 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments: Commended on Writing

Comparable Improvement: Reading/ELA & Mathematics

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Performance

Section I - Page 1 Total Students: 855 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 6 (Engli															
Reading	2006 2005	92% 86%	86% 80%	94% 89%	93% 83%	74% 40%	93% 79%	99% 94%	*	> 99% > 99%	94% 79%	93% 87%	93% 57%	91% 69%	* 33%
Mathematics	2006 2005	81% 73%	74% 68%	83% 77%	86% 65%	61% 32%	84% 55%	92% 78%	* *	> 99% > 99%	88% 71%	83% 61%	67% 29%	78% 44%	* 22%
All Tests	2006 2005	78% 69%	71% 64%	81% 73%	83% 63%	50% 25%	81% 53%	92% 76%	*	> 99% > 99%	85% 67%	81% 60%	74% 30%	76% 43%	* 20%
TAKS Met 2006 Grade 7	Standard														
Reading	2006 2005	80% 81%	72% 73%	83% 88%	77% 79%	42% 59%	68% 76%	92% 86%	* *	> 99% *	74% 72%	80% 86%	43% 55%	56% 60%	20% *
Mathematics	2006 2005	71% 65%	65% 58%	75% 68%	68% 66%	37% 41%	59% 58%	82% 78%	*	88% *	71% 66%	65% 67%	67% 50%	45% 53%	20% *
Writing	2006 2005	91% 89%	85% 84%	94% 92%	91% 86%	84% 76%	87% 85%	96% 88%	*	> 99% *	85% 79%	95% 93%	90% 46%	80% 77%	45% *
All Tests	2006 2005	65% 60%	57% 54%	67% 65%	63% 61%	37% 29%	51% 53%	80% 74%	*	88% *	66% 58%	61% 64%	60% 38%	37% 42%	17% *
TAKS Met 2006 Grade 8	Standard														
Reading	2006 2005	84% 84%	78% 76%	87% 88%	87% 88%	88% 78%	86% 88%	89% 90%	* *	* > 99%	83% 88%	91% 88%	69% 72%	80% 83%	33% *
Mathematics	2006 2005	68% 62%	59% 55%	72% 67%	63% 60%	37% 25%	61% 57%	69% 67%	* *	* > 99%	66% 62%	59% 58%	54% 27%	47% 42%	17% *
* Science	2006	72%	67%	76%	72%	56%	68%	79%	*	*	75%	69%	52%	46%	13%
Soc Studies	2006 2005	84% 85%	76% 79%	85% 90%	75% 87%	67% 70%	69% 85%	83% 92%	*	* > 99%	77% 87%	72% 87%	46% 51%	57% 80%	13% 60%
* All Tests	2006 2005	58% 58%	51% 51%	60% 65%	53% 57%	26% 26%	49% 53%	60% 66%	*	* > 99%	57% 59%	48% 55%	37% 36%	27% 41%	13% 20%

* Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Performance

Section I - Page 2 Total Students: 855 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 (Standard Acco				es Tested	I, EXCLU	DING grade	8 Scienc	e)							
Reading/ELA	2006 2005	87% 83%	83% 80%	88% 89%	86% 83%	68% 60%	82% 81%	93% 90%	*	94% 88%	84% 80%	88% 87%	73% 63%	76% 71%	40% 32%
Mathematics	2006 2005	75% 71%	70% 68%	75% 70%	72% 64%	46% 32%	67% 57%	80% 74%	*	88% > 99%	75% 66%	69% 62%	62% 32%	59% 46%	30% 40%
Writing	2006 2005	91% 90%	87% 87%	94% 92%	91% 86%	84% 76%	87% 85%	96% 88%	*	> 99% *	85% 79%	95% 93%	90% 46%	80% 77%	45% *
Soc Studies	2006 2005	87% 87%	83% 83%	85% 90%	75% 87%	67% 70%	69% 85%	83% 92%	*	* > 99%	77% 87%	72% 87%	46% 51%	57% 80%	13% 60%
All Tests	2006 2005	67% 62%	62% 59%	70% 66%	66% 60%	40% 27%	60% 53%	77% 72%	*	88% 88%	69% 61%	64% 59%	56% 35%	52% 42%	25% 18%
TAKS Met 2006 (2008 Preview	at Panel	l Recomme	ended)		-	-		-	_						
Science All Tests	2006 2006	66% 65%	63% 61%	59% 65%	47% 61%	28% 35%	39% 53%	60% 73%	*	* 88%	55% 64%	39% 58%	28% 48%	29% 48%	13% 25%
TAKS Commended	d Perform	mance (Su	um of All G	Grades Te	ested, E	XCLUDING g	rade 8 Sc	ience)							
Reading/ELA	2006 2005	27% 25%	27% 26%	32% 34%	32% 33%	10% 17%	26% 24%	42% 44%	*	53% 41%	31% 34%	34% 32%	14% 12%	18% 19%	5% < 1%
Mathematics	2006 2005	23% 20%	24% 21%	17% 19%	20% 14%	2% < 1%	16% 10%	27% 19%	*	29% 38%	20% 17%	19% 11%	< 1% < 1%	15% 6%	5% < 1%
Writing	2006 2005	30% 26%	26% 26%	38% 31%	39% 26%	11% < 1%	34% 26%	49% 29%	*	50% *	41% 19%	38% 32%	10% 8%	23% 15%	< 1% *
Soc Studies	2006 2005	30% 26%	33% 27%	29% 28%	15% 19%	6% 7%	12% 18%	20% 22%	*	* 40%	19% 24%	12% 14%	4% 9%	5% 8%	< 1% < 1%
All Tests	2006 2005	11% 10%	12% 11%	12% 11%	11% 8%	2% < 1%	8% 6%	16% 12%	*	18% 18%	10% 9%	12% 7%	< 1% 3%	6% 3%	< 1% < 1%
TAKS-I (Sum o: Met Standard	f All Gra	ades Test	ced)												
Science Soc Studies	2006 2006	20% 31%	16% 19%	20% 26%	< 1% 30%	*	*	< 1% 50%	*	*	< 1% 29%	*	< 1% 30%	< 1% < 1%	*
SDAA II Examin Met ARD Expect (Standard Acco	tations	-													
2006 2005		84% 79%	76 % 72%	88% 71%	69% 66%	73% 59%	68% 61%	71% 73%	*	40% *	66% 67%	73% 64%	69 % 66%	74% 60%	78% 65%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2005-06 Campus Performance

Section I - Page 3 Total Students: 855 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examin Met ARD Expect	•	n of All	Grades Tes	sted)											
Reading/ELA	2006	87%	81%	90%	75%	86%	70%	78%	*	*	74%	76%	75%	81%	81%
	2005	82%	76%	75%	72%	56%	68%	82%	*	*	74%	68%	72%	60%	67%
Mathematics	2006	86%	81%	91%	72%	80%	68%	76%	*	*	68%	77%	72%	74%	80%
	2005	80%	73%	71%	62%	73%	56%	64%	*	*	61%	64%	62%	60%	60%
Writing	2006	68%	50%	75%	50%	*	65%	44%	*	*	46%	55%	50%	60%	67%
-	2005	65%	55%	67%	59%	*	45%	79%	*	*	67%	50%	59%	56%	*
All Tests	2006	74%	64%	79%	56%	69%	56%	55%	*	*	52%	61%	56%	60%	65%
	2005	68%	59%	57%	53%	50%	48%	60%	*	*	56%	50%	53%	45%	44%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Performance

Section I - Page 5 Total Students: 855 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Year	TAKS Fa	ailers (Sw	m of Gra	les 4-11)										
Percent of Fa	ilers Pa	ssing TA	ks												
Reading/ELA	2006 2005	51% 45%	43% 39%	45% 46%	38% 44%	29% 19%	36% 52%	45% 45%	*	*	41% 40%	34% 47%	* 36%	33% 39%	18% 25%
Mathematics	2006 2005	32% 25%	26% 21%	30% 18%	23% 13%	8% 10%	24% 11%	31% 18%	*	*	21% 12%	25% 13%	33% 8%	17% 7%	< 1% < 1%
Average TGI G	rowth														
Reading/ELA	2006 2005	0.56 0.53	0.40 0.47	0.45 0.53	0.43 0.47	0.56 -0.02	0.28 0.61	0.52 0.54	*	*	0.39 0.45	0.48 0.49	* 0.59	0.33 0.17	0.28 0.05
Mathematics	2006 2005	0.34 0.38	0.27 0.35	0.30 0.31	0.29 0.28	0.16 0.30	0.31 0.20	0.31 0.42	*	* *	0.19 0.21	0.36 0.33	0.59 0.45	0.17 0.16	0.49 -0.37
Student Succes	s Initia	tive													
Grade 5 Readin	g (Engli	sh and s	Spanish)												
TAKS Met Sta	ndard/SD	AA II Me	et ARD Exp	ectation	s (Failed	l in Previ	ous Year)								
Promoted to 2006	Grade 6	57%	51%	63%	33%	*	17%	*	*	*	50%	< 1%	*	36%	*
Grade 5 Mathem	atics (E	nglish a	and Spanis	h)											
TAKS Met Sta	ndard/SD	AA II Me	et ARD Exp	ectation	s (Failed	l in Previ	ous Year)								
Promoted to 2006	Grade 6	28%	29%	31%	50%	20%	40%	*	*	*	63%	33%	*	40%	*
English Langua	ge Learn	-													
2005-06		66%	60%	64%	51%	*	51%	*	*	60%	56%	48%	38%	48%	53%
Attendance Rat 2004-05 2003-04	e	95.7% 95.7%	94.3% 94.4%	96.2% 96.3%	95.0% 95.3%	94.5% 95.7%	95.0% 95.4%	95.0% 95.1%	*	98.1% 98.7%	94.6% 95.2%	95.5% 95.4%	93.5% 93.9%	93.3% 93.7%	95.5% 96.3%
Annual Dropout (Standard Acco			ator)												
2004-05 2003-04	ancabiii	0.2%	0.2%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	*	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Annual Dropout (AEA Indicator		r 7-12)													
2004-05 2003-04	,	0.9% 0.9%	1.1% 0.9%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	*	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%

Section II - Page 1 Total Students: 855 Grade Span: 06 - 08 School Type: Middle

	Ca	mpus	C	ampus					
	Count	Percent		Group	District	State			
Total Students:	855	100.0%	2	5,284	81,003	4,505,572			
Students By Grade: Early Childhood Education	0	0.0%		0.0%	0.6%	0.3%			
Pre-Kindergarten	0	0.0%		0.0%	5.6%	4.0%			
Kindergarten	0	0.0%		0.0%	9.2%	7.8%			
Grade 1	0	0.0%		0.0%	8.7%	8.0%			
Grade 2	0	0.0%		0.0%	8.2%	7.6%			
Grade 3	0	0.0%		0.0%	7.7%	7.6%			
Grade 4	0	0.0%		0.0%	7.5%	7.3%			
Grade 5	0	0.0%		3.0%	7.2%	7.5%			
0.Gžade 6 rade 4 0.957. E	D Ureda 4	ION WAG E81 12 %	1 8	.7%e.9	7.3% 80% 3.	0.0%	0.0%	cD	0.

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Profile

Section II - Page 2 Total Students: 855 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

Campus

Campus Group

District

State

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: COVINGTON MIDDLE Campus #: 227901057

2005-06 Campus Profile

Section II - Page 3 Total Students: 855 Grade Span: 06 - 08 School Type: Middle

INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Total Staff:	71.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	65.9	91.7%	86.7%	65.1%	62.5%
Teachers	59.6	82.8%	74.4%	53.1%	50.7%
Professional Support	3.4	4.7%	8.3%	7.8%	8.0%
Campus Admin. (School	Leader.) 3.0	4.2%	4.1%	3.7%	2.8%
Educational Aides:	6.0	8.3%	13.3%	7.3%	10.2%
Total Minority Staff:	13.0	18.1%	21.6%	46.6%	41.5%
Teachers By Ethnicity and Se	x:				
African American	1.0	1.7%	4.2%	7.3%	9.1%
Hispanic	7.9	13.3%	11.9%	24.2%	20.1%
White	49.7	83.4%	83.4%	66.7%	69.4%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.7%	0.4%	1.7%	1.1%
Males	12.7	21.3%	27.0%	22.9%	22.9%
Females	46.9	78.7%	73.0%	77.1%	77.1%
Teachers by Years of Experie	nce:				
Beginning Teachers	2.1	3.5%	6.9%	8.1%	7.5%
1-5 Years Experience	17.0	28.5%	28.1%	30.3%	29.0%
6-10 Years Experience	15.3	25.7%	19.4%	19.3%	19.4%
11-20 Years Experience	9.8	16.4%	26.4%	21.2%	24.2%
Over 20 Years Experien	ce 15.4	25.8%	19.1%	21.0%	19.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of		12.3 yrs.		yrs. 11.3 yrs.	11.5 yrs
Average Years Experience of Average Teacher Salary by Ye		8.0 yrs.	7.5	yrs. 8.2 yrs.	7.6 yr
(regular duties only)					
Beginning Teachers		\$42,236	\$33,885	\$35,956	\$34,505
1-5 Years Experience		\$35,612	\$35,634	\$35,690	\$36,567
6-10 Years Experience		\$37,119	\$38,065	\$37,357	\$39,008
11-20 Years Experience		\$42,455	\$43,586	\$41,694	\$43,978
Over 20 Years Experien		\$48,716	\$50,495	\$49,655	\$51,998
Average Actual Salaries (reg	ular duties only):				
Teachers		\$40,739	\$40,922	\$40,245	\$41,744
		\$45,712	\$46,962	\$52,430	\$50,029
Professional Support				• - •	
Professional Support Campus Administration	(School Leadership)	\$60,433	\$61,892	\$56,524	\$62,704

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Profile

Section II - Page 4 Total Students: 855 Grade Span: 06 - 08 55 School Type: Middle

District Name: AUSTIN ISD	Academ
Campus Name: COVINGTON MIDDLE	200
Campus #: 227901057	

ACTUAL OPERATING EXPENDITURE INFORMATION			C	ampus			Cam	pus Group	
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,107,618	100.0%	\$5,784	\$5,451,879	100.0%	\$6,174	\$130,561,459	100.0%	\$5,168
Instruction (11,95)	\$3,551,175	69.5%	\$4,022	\$3,618,350	66.4%	\$4,098	\$91,467,872	70.1%	\$3,621
Instructional-Related Services (12,13)	\$177,538	3.5%	\$201	\$178,183	3.3%	\$202	\$4,844,123	3.7%	\$192
Instructional Leadership (21)	\$66,611	1.3%	\$75	\$66,611	1.2%	\$75	\$1,910,164	1.5%	\$76
School Leadership (23)	\$384,454	7.5%	\$435	\$384,454	7.1%	\$435	\$9,902,502	7.6%	\$392
Support Services-Student (31,32,33)	\$317,977	6.2%	\$360	\$317,977	5.8%	\$360	\$7,324,298	5.6%	\$290
Other Campus Costs (35,36,51,52,53)	\$609,863	11.9%	\$ 6 91	\$886,304	16.3%	\$1,004	\$15,112,500	11.6%	\$598
By Program:									
Total Operating Expenditures	\$4,497,755	pera4y		44444	444/F4 8.	948Cr7360	\$1 \$15\$172,621	100.0%	,459

Gifrate& TaellrateEdudicction 2(21)	038	0 0%	038	038	0 0%	038	\$,5246,94\$75 2 1.2%	\$10621)Tj ET

Carethe& Technology Edudicction 2295) \$24,52,435 566.4% \$2 \$75 \$244\$5,635 566.4% \$2 057 \$391785502 1.2% \$,755

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