

2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: SECONDARY ALTERNATIVE LEARNING CE

Campus #: 227901012

2006 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 196
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: SECONDARY ALTERNATIVE LEAR
Campus #: 227901012

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	40.8	100.0%	-	100.0%	100.0%
Professional Staff:	30.8	75.5%	-	65.1%	62.5%
Teachers	23.5	57.7%	-	53.1%	50.7%
Professional Support	5.3	12.9%	-	7.8%	8.0%
Campus Admin. (School Leader.)	2.0	4.9%	-	3.7%	2.8%
Educational Aides:	10.0	24.5%	-	7.3%	10.2%
Total Minority Staff:	18.9	46.3%	-	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	7.3%	9.1%
Hispanic	4.7	20.0%	-	24.2%	20.1%
White	15.9	67.6%	-	66.7%	69.4%
Native American	1.0	4.3%	-	0.1%	0.3%
Asian/Pacific Islander	1.9	8.1%	-	1.7%	1.1%
Males	7.5	32.0%	-	22.9%	22.9%
Females	16.0	68.0%	-	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.9	12.4%	-	8.1%	7.5%
1-5 Years Experience	5.6	23.9%	-	30.3%	29.0%
6-10 Years Experience	4.0	17.0%	-	19.3%	19.4%
11-20 Years Experience	5.0	21.2%	-	21.2%	24.2%
Over 20 Years Experience	6.0	25.5%	-	21.0%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		12.0 yrs.	- yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	- yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$36,457	-	\$35,956	\$34,505
1-5 Years Experience		\$35,948	-	\$35,690	\$36,567
6-10 Years Experience		\$36,640	-	\$37,357	\$39,008
11-20 Years Experience		\$40,700	-	\$41,694	\$43,978
Over 20 Years Experience		\$51,490	-	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$41,101	-	\$40,245	\$41,744
Professional Support		\$48,818	-	\$52,430	\$50,029
Campus Administration (School Leadership)		\$71,803	-	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	4,958.9

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Section II - Page 4
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Campus Name: SECONDARY ALTERNATIVE LEAR
Campus #: 227901012

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,766,400	100.0%	\$12,748	\$3,074,726	100.0%	\$14,169	-	-	-
Instruction (11,95)	\$1,485,716	53.7%	\$6,847	\$1,565,973	50.9%	\$7,216	-	-	-
Instructional-Related Services (12,13)	\$157,517	5.7%	\$726	\$158,042	5.1%	\$728	-	-	-
Instructional Leadership (21)	\$26,649	1.0%	\$123	\$26,649	0.9%	\$123	-	-	-
School Leadership (23)	\$416,529	15.1%	\$1,919	\$429,312	14.0%	\$1,978	-	-	-
Support Services-Student (31,32,33)	\$212,843	7.7%	\$981	\$265,578	8.6%	\$1,224	-	-	-
Other Campus Costs (35,36,51,52,53)	\$467,146	16.9%	\$2,153	\$629,172	20.5%	\$2,899	-	-	-
By Program:									
Total Operating Expenditures	\$2,299,254	100.0%	\$10,596	\$2,445,554	100.0%	\$11,270	-	-	-
Bilingual/ESL Education (25)	\$110,961	4.8%	\$511	\$110,961	4.5%	\$511	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$140	0.0%	\$1	\$126,317	5.2%	\$582	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$3,230	0.1%	\$15	\$3,230	0.1%	\$15	-	-	-
Special Education (23)	\$367,048	16.0%	\$1,691	\$386,238	15.8%	\$1,780	-	-	-
Other (26,28,29)	\$1,817,875	79.1%	\$8,377	\$1,818,808	74.4%	\$8,382	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	36	18.4%	-	22.9%	14.6%
Career & Technology Education	0	0.0%	-	17.7%	20.3%
Gifted & Talented Education	6	3.1%	-	6.7%	7.6%
Special Education	61	31.1%	-	12.3%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	14.4%	8.8%
Career & Technology Education	0.0	0.0%	-	2.7%	4.0%
Compensatory Education	0.0	0.0%	-	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.2%
Regular Education	17.7	75.1%	-	57.3%	68.9%
Special Education	5.9	24.9%	-	13.7%	10.4%
Other	0.0	0.0%	-	8.4%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

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